



Budgeted Operations

Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Continuing Ed for Credit	11,478,495	12,012,444	13,783,539	15,570,614	9,691,292	9,754,226
General Fund	18,574,650	20,321,482	19,535,610	17,760,233	16,756,404	18,470,317
GF Other	2,177,749	3,333,093	1,015,008	2,231,735	2,564,356	1,084,668
ICC Funds	9,268,320	9,785,506	9,653,439	12,588,223	11,835,872	13,650,865
Income & Expense Funds	10,062,252	18,366,031	20,028,359	50,725,088	4,610,122	24,263,277
Plant Rep Remdl	0	0	0	0	0	0
State Match Endowment	1,950,245	2,178,661	2,484,579	2,341,950	2,111,199	2,391,869
Summer Session	0	0	0	0	0	0
Budgeted Operations - Summary	53,511,711	65,997,217	66,500,534	101,217,843	47,569,244	69,615,222

Designated Ops/Service Cntr/Clearing

Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Clearing Funds	0	0	0	0	0	0
Designated Operations	11,225,006	3,525,036	5,436,193	6,229,834	9,256,694	10,231,370
Pay Liabilities	-557,214	-627,764	-742,536	0	0	0
Service Center Funds	1,393,926	3,248,000	4,052,412	4,711,725	6,446,880	8,142,746
Unrestricted Gifts/Royalties	8,821,010	16,107,754	15,297,850	14,702,468	16,271,886	15,204,718
Designated Ops/Service Cntr/Clearing - Summary	20,882,728	22,253,026	24,043,919	25,644,027	31,975,460	33,578,834

Auxiliary Funds

*Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will occur due to either reorgs or the use of different rule codes when entering carry forward transactions.
 Restricted funds are excluded (except that restricted gift funds are included).*

Carry Forward 6 Year History Report
 Sort Order: Fund Category / Fund Group
 Ending Fiscal Year: 2017
 All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Auxiliary Funds	18,436,352	15,478,779	12,722,932	25,338,943	21,044,240	28,218,689
Auxiliary Funds - Summary	18,436,352	15,478,779	12,722,932	25,338,943	21,044,240	28,218,689

All Other - Gifts, Grants, etc.

Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Restricted Gifts	14,313,488	15,596,278	14,131,392	18,554,897	25,122,824	12,856,838
All Other - Gifts, Grants, etc. - Summary	14,313,488	15,596,278	14,131,392	18,554,897	25,122,824	12,856,838
Overall - Summary	107,144,279	119,325,300	117,398,777	170,755,710	125,711,768	144,269,583

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 Restricted funds are excluded (except that restricted gift funds are included).*