

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2017

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Athletics	Ath General Operations	Auxiliary Funds	(8,298,583)	(8,721,597)	(2,809,696)	(4,846,004)	(5,413,605)	0
		General Fund	0	0	0	(72)	(72)	0
		Restricted Gifts	120,810	4,387,908	3,744,825	7,072,720	8,997,797	0
		Unrestricted Gifts/Royalties	1,033,531	2,226,552	1,734,876	1,823,967	1,963,558	0
	Ath Men's Sports	Auxiliary Funds	372,667	0	0	0	0	0
		Restricted Gifts	2,965,236	862,181	1,271,545	1,306,952	1,164,208	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Women's Sports	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	292,206	304,564	315,186	293,951	375,065	0
	Athletics - Total			(3,514,133)	(940,392)	4,256,736	5,651,514	7,086,951
Knight Campus	Knight Campus	Restricted Gifts	0	0	0	0	0	0
Knight Campus - Total			0	0	0	0	0	0
Office of Internal Audit	University Auditor Operations	General Fund	0	0	0	296	211,965	235,203
Office of Internal Audit - Total			0	0	0	296	211,965	235,203
President Administrative Operations	President's Office Ops	General Fund	810,501	299,370	457,034	453,355	179,609	130,368
		ICC Funds	2,472	0	0	50,000	0	0
		Income & Expense Funds	1,464	0	(33,485)	0	0	0

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President Administrative Operations	President's Office Ops	Restricted Gifts	10,314	57,783	30,597	(26,095)	(67,878)	(68,882)
		State Match Endowment	(6,291)	9,096	7,708	5,795	532	959
		Unrestricted Gifts/Royalties	746,170	847,530	708,894	663,729	608,389	79,068
President Administrative Operations - Total			1,564,630	1,213,779	1,170,748	1,146,784	720,652	141,513
000500 - President of the University - Total			(1,949,503)	273,387	5,427,484	6,798,594	8,019,568	376,716

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100000 - Senior VP & Provost

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Academic Affairs	Acad Aff Operations	Auxiliary Funds	252	350	458	439	463	246
		Clearing Funds	0	0	0	0	0	0
		Continuing Ed for Credit	0	0	8,924	15,318	8,779	13,649
		Designated Operations	193,298	135,435	108,274	84,649	195,570	147,798
		GF Other	0	0	0	0	0	0
		General Fund	1,759,682	2,209,897	2,756,177	3,006,514	3,462,181	3,601,802
		ICC Funds	93,992	92,486	95,156	91,568	35,410	6,994
		Income & Expense Funds	41,806	20,674	30,712	44,019	39,815	61,400
		Restricted Gifts	515,333	414,746	551,140	247,579	333,869	89,522
		State Match Endowment	4,617	3,984	28,513	30,916	31,030	21,345
		Unrestricted Gifts/Royalties	352,119	198,503	85,713	(87,739)	100,667	121,819
Academic Affairs - Total			2,961,099	3,076,075	3,665,067	3,433,263	4,207,783	4,064,575
Academic Extension	CE Operations	Auxiliary Funds	96	96	96	100	100	0
		Continuing Ed for Credit	7,650,334	8,544,172	9,585,212	11,144,877	8,427,279	6,371,037
		Designated Operations	283,437	347,534	401,980	326,081	316,252	326,621
		General Fund	(210,869)	171,209	84,411	13,670	(1,877)	9,222
		ICC Funds	885	5,018	21,876	29,143	17,328	10,284
		Restricted Gifts	95,610	77,942	54,244	18,057	12,686	12,339

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Academic Extension	CE Operations	Unrestricted Gifts/Royalties	0	0	0	0	0	0
	SS Operations	Continuing Ed for Credit	724,876	0	0	0	0	0
		Income & Expense Funds	8	0	0	0	0	0
Academic Extension - Total			8,544,377	9,145,971	10,147,819	11,531,928	8,771,768	6,729,503
Architecture & Allied Arts, School	AAA Administration	Auxiliary Funds	7,826	13,082	14,544	11,262	13,434	6,428
		Continuing Ed for Credit	10,040	38,633	29,043	122,305	149,433	310,173
		Designated Operations	23,742	19,152	20,587	21,963	22,856	31,295
		General Fund	737,603	538,017	601,063	(4,110,870)	(5,080,968)	(1,383,245)
		ICC Funds	(23,565)	4,366	76,763	28,626	5,974	38,049
		Income & Expense Funds	39,322	56,133	70,650	64,121	47,786	56,196
		Restricted Gifts	719,431	936,169	779,084	969,437	1,088,927	681,641
		State Match Endowment	164,339	98,628	297,055	369,337	177,573	222,082
		Unrestricted Gifts/Royalties	8,249	16,139	15,364	(5,913)	13,245	35,597
	AAA Instruction	Auxiliary Funds	1,514	1,582	1,613	357	414	460
		Continuing Ed for Credit	170,951	390,727	351,184	461,927	592,615	408,870
		Designated Operations	3,685	4,127	4,249	8,081	45,183	37,627
		GF Other	0	0	0	0	0	0
		General Fund	1,307,401	859,010	380,610	306,496	554,744	1,110,449

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Architecture & Allied Arts, School	AAA Instruction	ICC Funds	451,744	255,645	319,609	378,745	304,499	198,431
		Income & Expense Funds	361,086	236,461	142,623	175,083	258,751	280,351
		Restricted Gifts	152,037	197,865	146,928	131,920	64,055	62,616
		Service Center Funds	20,081	534	119	50	15	(44)
		State Match Endowment	21,250	24,864	35,146	25,347	24,151	24,026
		Summer Session	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	72,054	16,773	38,908	41,632	(41,277)	(102,199)
Architecture & Allied Arts, School - Total			4,248,790	3,707,907	3,325,142	(1,000,094)	(1,758,590)	2,018,803
Arts & Sciences, College of	CAS Administration	Auxiliary Funds	2,463	2,667	2,886	3,051	737	1,120
		Designated Operations	2,007	2,007	2,008	2,008	2,008	0
		General Fund	346,189	(50,913)	45,248	91,883	(132,655)	(286,004)
		ICC Funds	131,506	14,534	(32,320)	(28,969)	(26,508)	(7,124)
		Restricted Gifts	30,664	41,389	42,568	40,266	43,185	41,504
		Unrestricted Gifts/Royalties	1,012	1,012	1,012	588	588	588
	CAS Administrative Support	General Fund	390,346	1,724,491	1,598,787	1,202,266	426,002	343,917
		ICC Funds	0	0	0	1,000	2,368	2,368
		Income & Expense Funds	2,279	0	0	0	0	0
		Restricted Gifts	33,224	62,190	80,065	109,598	10,903	23,508

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Arts & Sciences, College of	CAS Administrative Support	State Match Endowment	9,689	8,312	9,224	(369)	1	0
		Unrestricted Gifts/Royalties	0	0	12,951	12,698	5,448	0
	CAS Budget Administration	Continuing Ed for Credit	78,379	78,379	45,939	45,939	1,850	77
		General Fund	6,582,004	11,398,326	9,511,888	277,294	(3,408,854)	(8,092,828)
		ICC Funds	0	0	0	0	0	0
		Income & Expense Funds	0	(139)	(709)	(765)	(760)	(760)
		Restricted Gifts	62,801	67,190	75,455	135,750	123,936	209,034
		State Match Endowment	266,032	270,046	235,858	235,951	217,648	232,488
		Unrestricted Gifts/Royalties	29,934	30,445	30,617	31,055	31,354	31,663
	CAS Humanities	Auxiliary Funds	65,349	14,389	13,042	11,270	11,135	22,870
		Continuing Ed for Credit	10,329	11,981	31,731	47,904	65,749	36,562
		Designated Operations	2,602,126	3,382,970	3,846,835	4,830,755	4,879,736	4,743,012
		General Fund	2,508,763	4,070,153	5,797,324	5,568,085	2,643,217	2,641,316
		ICC Funds	280,526	259,733	338,777	264,413	215,666	218,036
		Income & Expense Funds	119,285	51,109	55,770	57,980	61,886	66,775
		Restricted Gifts	558,918	619,610	668,580	739,421	696,068	826,599
		State Match Endowment	199,000	191,622	199,504	220,083	221,980	180,611
	Unrestricted Gifts/Royalties	294,601	269,650	272,478	261,612	267,074	251,086	

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Arts & Sciences, College of	CAS Natural Sciences	Auxiliary Funds	15,495	13,952	14,056	13,248	14,849	21,545
		Continuing Ed for Credit	699,940	866,444	1,168,753	1,038,233	1,147,873	968,392
		Designated Operations	93,238	39,396	8,262	102,224	76,631	67,087
		GF Other	724,330	830,279	561,703	409,065	234,161	179,467
		General Fund	4,164,381	5,509,529	6,797,956	5,448,317	7,320,333	6,759,728
		ICC Funds	3,230,085	3,073,240	3,072,049	3,817,604	4,578,541	3,933,489
		Income & Expense Funds	548,903	452,410	330,438	456,842	314,831	363,117
		Restricted Gifts	1,629,172	2,626,731	2,168,529	1,851,784	1,617,074	1,714,246
		Service Center Funds	182,138	218,770	434,435	117,884	57,142	89,484
		State Match Endowment	52,864	54,598	46,217	52,271	56,870	60,900
		Summer Session	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	627,996	623,356	693,730	782,627	699,465	593,943	
	CAS Social Sciences	Auxiliary Funds	7,018	5,942	5,898	6,310	29,994	26,239
		Continuing Ed for Credit	27,622	56,751	134,225	128,570	52,167	28,137
		Designated Operations	281	(8,346)	3,141	5,401	3,366	1,991
		General Fund	2,965,641	5,006,413	5,714,268	4,645,850	2,231,666	2,566,512
		ICC Funds	353,802	314,733	740,446	723,179	610,875	559,233
		Income & Expense Funds	113,265	67,803	(3,483)	34,528	12,698	6,976
		Restricted Gifts	856,149	950,938	1,065,675	1,105,846	1,062,059	797,736

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Arts & Sciences, College of	CAS Social Sciences	State Match Endowment	91,039	50,813	74,531	58,186	69,502	89,771
		Unrestricted Gifts/Royalties	(98,243)	(14,834)	23,095	78,051	161,162	100,924
Arts & Sciences, College of - Total			30,892,542	43,260,071	45,939,442	35,036,787	26,711,021	20,415,335
Business, College of	LCB Operations	Auxiliary Funds	5,336	3,164	2,462	3,413	4,921	5,088
		Continuing Ed for Credit	502,410	241,810	(60,642)	131,889	(52,356)	407,831
		Designated Operations	1,110,593	124,563	140,171	274,577	300,146	388,822
		GF Other	2,820	(868)	16,352	10,180	29,365	223,328
		General Fund	694,019	1,188,053	1,478,491	923,998	(43,438)	(410,743)
		ICC Funds	97,379	121,831	146,153	151,254	178,484	165,293
		Income & Expense Funds	480,836	490,009	502,876	543,269	649,126	792,606
		Restricted Gifts	2,097,972	1,202,367	1,144,908	(987,096)	2,823,596	2,979,166
		State Match Endowment	386,698	747,924	894,071	703,188	700,527	1,033,453
		Unrestricted Gifts/Royalties	113,210	52,029	69,372	34,311	103,962	130,618
Business, College of - Total			5,491,273	4,170,882	4,334,214	1,788,983	4,694,333	5,715,462
Education, College of	Ed Academic Programs	Continuing Ed for Credit	39,615	164,943	252,012	33,501	277,934	434,982
		Designated Operations	126,203	182,460	149,864	140,037	167,230	110,582
		General Fund	1,574,841	2,256,278	1,161,724	1,195,864	1,007,968	830,768
		ICC Funds	349,379	327,296	316,729	432,289	439,345	413,778

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Education, College of	Ed Academic Programs	Income & Expense Funds	385,404	83,630	103,137	10,343	129,833	123,321
		Restricted Gifts	144,274	161,678	179,243	213,712	191,712	192,753
		State Match Endowment	68,054	52,628	33,186	53,031	34,492	19,940
		Unrestricted Gifts/Royalties	32,361	31,647	53,387	75,154	89,438	107,316
	Ed COE General Operations	Auxiliary Funds	17,737	19,062	18,669	17,190	17,643	19,326
		Designated Operations	1,034,033	817,641	579,142	347,822	72,210	20,011
		General Fund	893,256	783,548	1,037,160	991,248	1,172,256	405,744
		ICC Funds	124,001	122,399	117,234	0	13,962	25,795
		Income & Expense Funds	10,521	5,542	13,133	18,508	19,650	20,971
		Restricted Gifts	399,498	412,868	419,369	401,275	447,086	890,782
		Service Center Funds	2,588	4,520	21,357	3,852	0	0
		State Match Endowment	43,414	47,159	83,114	77,110	85,143	117,967
		Unrestricted Gifts/Royalties	13,574	14,646	15,610	4,116	1,508	3,518
	Ed Global Education	Continuing Ed for Credit	299,054	391,416	512,070	346,750	103,389	57,842
		Designated Operations	0	131,286	258,516	288,436	296,936	80,351
		General Fund	0	2,249	6,636	22,220	26,980	11,134
		ICC Funds	(9,648)	64,604	4,031	745	745	1,264
		Restricted Gifts	230,055	7,899	10,806	109,915	59,561	25,419

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Education, College of	Ed Global Education	State Match Endowment	200,000	200,000	76,426	49,928	17,749	0
		Unrestricted Gifts/Royalties	0	1	5,015	3,570	6,592	47,352
	Ed Research & Outreach	Auxiliary Funds	1,871	2,250	2,617	2,710	2,512	1,872
		Designated Operations	9,154,354	1,285,865	1,087,700	993,614	1,265,193	2,417,074
		General Fund	172,424	7,180	29,232	9,304	183,326	143,902
		ICC Funds	2,532,792	2,704,392	2,890,136	2,086,273	1,811,991	1,803,225
		Income & Expense Funds	1,140,425	1,018,557	949,000	910,028	861,116	761,120
		Restricted Gifts	114,877	129,953	167,126	168,933	156,996	148,292
		State Match Endowment	0	21,218	14,287	2,438	27,185	6,649
		Unrestricted Gifts/Royalties	894,621	7,618,837	6,748,540	2,915,980	3,757,475	4,494,271
Education, College of - Total			19,989,578	19,073,652	17,316,208	11,925,896	12,745,156	13,737,321
Graduate School	Grad School Operations	Auxiliary Funds	648	1,434	1,153	1,673	1,628	2,457
		Continuing Ed for Credit	0	0	0	0	0	140,156
		GF Other	0	0	0	268,210	1	0
		General Fund	576,756	268,619	(347,531)	155,217	322,631	661,613
		ICC Funds	33,009	24,235	864	0	0	0
		Income & Expense Funds	22,103	2,850	2,850	5	5	0
		Restricted Gifts	99,870	34,402	39,517	14,376	518,514	488,322

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Graduate School	Grad School Operations	State Match Endowment	21,009	22,674	24,339	19,905	15,570	5,235
		Unrestricted Gifts/Royalties	15,700	14,174	14,174	559	567	1,918
Graduate School - Total			769,095	368,388	(264,634)	459,945	858,916	1,299,701
Honors College	CHC College Operations	General Fund	0	0	0	362,778	638,147	1,112,654
		ICC Funds	0	0	0	0	6,918	14,688
		Income & Expense Funds	0	0	0	304	745	891
		Unrestricted Gifts/Royalties	0	0	0	0	2,263	1,776
	CHC Forensics	Auxiliary Funds	(3,415)	13,474	23,513	28,912	560	0
		Designated Operations	7,490	13,541	16	1,815	9,938	1,199
		General Fund	(3,693)	(4,092)	19,599	18,306	16,731	35,200
		Restricted Gifts	104,543	112,831	117,459	124,478	129,423	131,184
		Unrestricted Gifts/Royalties	0	214	214	210	(12,102)	296
	HC Honors College Operations	Auxiliary Funds	0	0	0	0	0	0
		Designated Operations	0	40	162	183	0	0
		General Fund	(91,358)	106,205	175,284	46,280	(6,063)	(5,507)
		ICC Funds	58,430	88,429	78,323	63,723	45,085	42,819
		Income & Expense Funds	0	0	88	0	(8)	0
		Restricted Gifts	3,262	11,072	25,640	27,984	(549)	20,747

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Honors College	HC Honors College Operations	Unrestricted Gifts/Royalties	72,388	65,458	33,538	29,815	8,723	2,376
Honors College - Total			147,647	407,172	473,836	704,788	839,811	1,358,323
Information Services	IS Operations	Auxiliary Funds	965	14,248	15,267	15,904	(57,220)	(56,580)
		Designated Operations	4	4	4	4	90,033	18,817
		General Fund	1,245,747	1,328,168	903,249	942,667	1,191,579	1,076,637
		ICC Funds	136,824	207,975	74,169	168,329	186,213	160,999
		Income & Expense Funds	23,996	39,735	14,731	1,560	(1)	(2,030)
		Restricted Gifts	51,295	10,695	10,395	7,755	658	667
		Service Center Funds	1,483,468	1,899,427	1,702,644	2,577,452	2,707,963	3,214,991
		Unrestricted Gifts/Royalties	(1)	0	0	0	0	0
Information Services - Total			2,942,298	3,500,252	2,720,459	3,713,671	4,119,225	4,413,501
Institutional Research	IR Operations	General Fund	33,391	84,616	127,208	15,450	13,387	69,524
Institutional Research - Total			33,391	84,616	127,208	15,450	13,387	69,524
International Affairs	IA AHA International	Designated Operations	(4,695,066)	(4,559,878)	(2,247,649)	(2,620,854)	(2,688)	0
		Restricted Gifts	4,019	1,463	(1)	9,753	8,387	0
	IA Int'l Affairs Campus Operations	Auxiliary Funds	9,931	37,052	28,939	40,761	67,952	79,178
		Continuing Ed for Credit	870,331	906,421	1,419,124	1,664,442	(1,518,578)	(374,608)
		Designated Operations	56,086	90,010	196,108	145,610	168,021	193,021

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
International Affairs	IA Int'l Affairs Campus Operations	General Fund	203,805	538,925	629,987	436,926	116,588	36,124
		ICC Funds	(27,130)	(74,261)	(36,673)	(124,556)	(137,719)	(113,866)
		Income & Expense Funds	(6,871)	57,116	130,018	255,046	226,225	257,085
		Restricted Gifts	114,794	82,678	107,903	63,035	103,709	280,325
		State Match Endowment	9,342	23,747	40,229	57,183	26,418	0
		Unrestricted Gifts/Royalties	(4,917)	13,840	2,518	(49,716)	(53,733)	25,972
International Affairs - Total			(3,465,676)	(2,882,887)	270,503	(122,370)	(995,418)	383,231
Journalism & Communicatn, School of	SOJC Operations	Auxiliary Funds	455	481	1,416	3,278	4,667	6,004
		Continuing Ed for Credit	5,315	13,769	14,842	7,171	3,129	3,129
		General Fund	1,993,778	5,567,906	7,959,340	11,633,353	10,825,839	9,256,036
		ICC Funds	8,043	10,765	18,089	19,628	34,758	43,466
		Income & Expense Funds	21,221	8,333	10,930	16,960	26,973	6,261
		Restricted Gifts	166,184	125,044	124,607	129,975	111,329	84,755
		State Match Endowment	33,990	35,968	43,180	44,781	45,636	48,939
		Unrestricted Gifts/Royalties	5,713	2,944	3,422	24,547	31,278	18,159
Journalism & Communicatn, School of - Total			2,234,699	5,765,210	8,175,826	11,879,693	11,083,609	9,466,749
Law, School of	Law School Ops	Auxiliary Funds	551	90	394	618	1,069	1,719
		Continuing Ed for Credit	0	0	0	0	18,966	7,998

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Law, School of	Law School Ops	Designated Operations	28,282	27,897	27,757	27,757	26,830	26,381
		GF Other	409,236	683,032	604,841	479,289	549,212	217,937
		General Fund	345,782	1,275,788	2,355,458	984,368	802,466	(32,591)
		ICC Funds	1	7,491	911	0	0	13,998
		Income & Expense Funds	2,564,560	1,502,435	1,501,762	1,502,391	95,019	80,072
		Restricted Gifts	209,620	237,910	232,836	291,178	407,792	278,000
		State Match Endowment	93,337	35,139	31,376	36,591	32,157	52,164
		Unrestricted Gifts/Royalties	44,437	44,620	49,185	2,231	2,147	2,137
Law, School of - Total			3,695,806	3,814,402	4,804,520	3,324,423	1,935,658	647,815
Library	Libr NSRC Operations	ICC Funds	0	12,946	0	0	0	0
		Restricted Gifts	0	7,449	162,076	(60,519)	189,978	63,063
	Libr Operations	Auxiliary Funds	34,290	89,529	138,924	170,185	174,636	209,836
		Continuing Ed for Credit	3,640	6,525	5,267	6,346	4,000	4,904
		Designated Operations	26,129	125,905	195,426	186,189	195,292	219,161
		GF Other	0	0	0	0	0	0
		General Fund	2,423,587	2,436,834	2,052,629	1,363,991	1,115,426	1,866,700
		ICC Funds	35,798	7,151	57,966	47,622	33,993	39,383
		Income & Expense Funds	246,393	251,480	233,901	183,432	196,787	319,441
Restricted Gifts	539,659	677,458	151,870	399,804	349,531	445,903		

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Library	Libr Operations	Service Center Funds	2,413	27,534	7,072	7,013	7,479	235,074
		State Match Endowment	3,192	2,310	3,461	4,621	313	1,082
		Unrestricted Gifts/Royalties	59,108	63,029	59,567	44,915	12,261	17,979
	Libr Orbis Operations	Designated Operations	2	0	167	0	(2,426)	0
Library - Total			3,374,211	3,708,150	3,068,326	2,353,599	2,277,270	3,422,526
Music and Dance, School of	SOMD Dance	Auxiliary Funds	33	83	193	127	49	106
		Designated Operations	2,130	5,510	(154)	1,800	534	2,535
		General Fund	26,052	4,624	(41,193)	(43,910)	41,669	(14,873)
		Income & Expense Funds	5,861	507	(141,199)	(254,452)	(336,516)	(409,689)
		Restricted Gifts	4,148	4,196	5,318	5,524	5,196	2,492
		State Match Endowment	5,992	5,122	3,160	4,810	6,460	5,924
	SOMD Music	Auxiliary Funds	(47)	1,760	1,654	1,328	2,715	4,939
		Designated Operations	175,358	166,378	176,348	190,802	152,010	258,087
		GF Other	0	0	0	0	0	0
		General Fund	833,908	872,774	430,271	285,363	153,087	(29,239)
		ICC Funds	35,763	21,156	20,337	27,870	28,269	38,487
		Income & Expense Funds	147,035	113,659	220,711	294,640	385,095	426,508
		Restricted Gifts	151,916	354,070	282,107	242,018	237,342	112,163
		State Match Endowment	43,511	61,379	49,162	16,506	13,398	14,927

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Music and Dance, School of	SOMD Music	Unrestricted Gifts/Royalties	6,976	628	(1,321)	12,463	88,892	(66,337)
Music and Dance, School of - Total			1,438,636	1,611,846	1,005,394	784,889	778,200	346,030
Senior VP and Provost Operations	Prov Senior VP and Provost Ops	Designated Operations	0	0	0	542	318	241
		General Fund	1,749,484	1,221,286	1,172,053	986,248	1,516,062	1,700,066
		ICC Funds	3,118	0	0	0	0	0
		Income & Expense Funds	50,400	67,505	97,655	113,941	84,556	76,796
		Restricted Gifts	193,580	195,681	305,304	171,693	255,612	20,026
		State Match Endowment	84,689	70,139	70,589	71,039	71,489	71,939
		Unrestricted Gifts/Royalties	68	68	68	68	68	(90,259)
Senior VP and Provost Operations - Total			2,081,339	1,554,679	1,645,669	1,343,531	1,928,105	1,778,809
UO Portland	UO Portland Campus	Auxiliary Funds	314,995	300,968	276,960	245,828	178,926	119,955
		Designated Operations	22,608	9,713	49,304	72,337	90,600	149,508
		General Fund	55,480	51,882	251,956	383,854	554,993	736,155
		ICC Funds	2,500	0	0	0	0	0
		Restricted Gifts	2,826	32	36	36	0	0
		Unrestricted Gifts/Royalties	49,045	26,667	24,557	22,257	21,339	21,339
UO Portland - Total			447,454	389,262	602,813	724,312	845,858	1,026,957
Undergraduate Studies	UGS Operations	Auxiliary Funds	12,255	12,484	18,154	21,954	19,846	23,188

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Undergraduate Studies	UGS Operations	GF Other	0	0	0	0	0	0
		General Fund	251,941	181,502	314,256	609,703	949,422	860,784
		ICC Funds	124,702	119,025	134,293	139,297	152,561	141,789
		Income & Expense Funds	96,709	52,596	39,402	16,916	(22,064)	28,637
		Restricted Gifts	0	0	0	0	0	2,500
		Unrestricted Gifts/Royalties	21,455	16,611	16,795	11,955	9,922	11,229
Undergraduate Studies - Total			507,062	382,218	522,900	799,825	1,109,687	1,068,127
Vice Provost for Budget & Planning	VPBP Operations	General Fund	1,397,728	909,351	842,209	876,561	909,731	525,491
Vice Provost for Budget & Planning - Total			1,397,728	909,351	842,209	876,561	909,731	525,491
100000 - Senior VP & Provost - Total			87,731,349	102,047,217	108,722,921	89,575,080	81,075,510	78,487,783

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102002 - General Counsel Operations

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
General Counsel	General Counsel Office Ops	General Fund	322,949	371,797	528,911	389,708	127,471	396,935
		ICC Funds	23,180	402	0	0	0	0
		Income & Expense Funds	19,201	19,965	21,449	21,512	26,040	29,278
General Counsel - Total			365,330	392,164	550,360	411,220	153,511	426,213
Purchasing & Contracting Services	PCS Operations	General Fund	231,211	209,111	200,775	188,235	201,019	239,899
		ICC Funds	0	0	0	0	0	0
Purchasing & Contracting Services - Total			231,211	209,111	200,775	188,235	201,019	239,899
102002 - General Counsel Operations - Total			596,541	601,275	751,135	599,455	354,530	666,112

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106002 - University Secretary

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Office of the University Secretary	UO Board of Trustees	General Fund	0	0	0	128,689	139,330	196,824
Office of the University Secretary - Total			0	0	0	128,689	139,330	196,824
106002 - University Secretary - Total			0	0	0	128,689	139,330	196,824

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211002 - VP for Equity & Inclusion

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
VP for Equity & Inclusion	EI Ops	Auxiliary Funds	88	107	128	170	222	290
		Designated Operations	7,930	8,788	8,988	12,672	12,672	12,654
		General Fund	354,183	443,100	534,214	817,235	1,338,928	1,390,123
		ICC Funds	17,397	4,900	0	0	0	0
		Income & Expense Funds	10,091	0	0	(1)	(1)	0
		Restricted Gifts	5,269	39,849	2,763	23,433	(23,885)	(58,521)
		Unrestricted Gifts/Royalties	518	518	518	1,518	1,518	1,518
VP for Equity & Inclusion - Total			395,476	497,262	546,611	855,027	1,329,454	1,346,064
211002 - VP for Equity & Inclusion - Total			395,476	497,262	546,611	855,027	1,329,454	1,346,064

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262002 - Enrollment Management

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Enrollment Management	EM Operations	Auxiliary Funds	263	496	486	(5,681)	(6,296)	(1,580)
		Designated Operations	0	0	0	1,567	122	1,261
		General Fund	592,092	1,456,079	1,416,746	1,669,412	967,304	618,375
		Income & Expense Funds	1,129,704	222,097	293,413	311,203	398,047	409,430
		Restricted Gifts	705,612	1,250,995	1,299,147	879,201	1,176,270	341,515
		State Match Endowment	23,773	8,288	19,595	9,257	31,257	6,616
		Unrestricted Gifts/Royalties	(52,640)	23,327	21,926	11,741	6,155	(845)
Enrollment Management - Total			2,398,804	2,961,282	3,051,313	2,876,700	2,572,859	1,374,772
262002 - Enrollment Management - Total			2,398,804	2,961,282	3,051,313	2,876,700	2,572,859	1,374,772

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400000 - VP Finance & Administration

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Affirmative Action	AA Aff Action Operations	Auxiliary Funds	71	76	76	76	76	76
		General Fund	34,318	4,743	2,016	23,234	21,609	45,378
		ICC Funds	54,056	(360)	0	0	0	0
Affirmative Action - Total			88,445	4,459	2,092	23,310	21,685	45,454
Budget and Finance Division	Budget and Finance Division	General Fund	301,695	182,997	385,014	609,831	834,648	834,648
Budget and Finance Division - Total			301,695	182,997	385,014	609,831	834,648	834,648
Budget and Resource Planning	BRP Operations	Auxiliary Funds	7,107	7,639	7,197	7,300	7,575	6,966
		General Fund	36,556	72,683	130,974	47,076	137,164	157,011
Budget and Resource Planning - Total			43,663	80,322	138,171	54,376	144,739	163,977
Business Affairs Office	BAO Business Office	Auxiliary Funds	335	223	239	139	111	417
		General Fund	295,179	609,308	1,083,467	756,141	376,757	679,459
		ICC Funds	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	20,656,864	(21,337,986)	509
Business Affairs Office - Total			295,514	609,531	1,083,706	21,413,144	(20,961,118)	680,385
Campus Operations	CO Administrative Units	Auxiliary Funds	14,227	(87,121)	114,778	325,447	429,493	713,641
		General Fund	688,396	420,239	376,437	485,201	1,453,552	1,805,885
		ICC Funds	33,413	0	0	(2,343)	14,001	11,499
		Income & Expense Funds	66,979	338,988	406,669	553,454	260,297	243,906

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Campus Operations	CO Administrative Units	Plant Rep Remdl	0	0	0	0	0	0
		Service Center Funds	164,358	2,246,148	2,769,326	3,673,026	3,285,704	3,742,331
		Unrestricted Gifts/Royalties	201	201	201	201	314	397
Campus Operations - Total			967,574	2,918,455	3,667,411	5,034,986	5,443,361	6,517,659
Campus Planning, Design & Constr	CPDC Campus Planning, Dsgn&Cons Ops	Designated Operations	0	2,885	6,992	6,992	6,875	6,783
		General Fund	140,476	342,855	385,389	340,035	352,288	356,596
		ICC Funds	8,337	45	0	0	0	0
		Income & Expense Funds	11,815	12,169	13,838	21,279	31,097	31,991
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
Campus Planning, Design & Constr - Total			160,628	357,954	406,219	368,306	390,260	395,370
Human Resources	HR Employee & Labor Relations	Auxiliary Funds	0	0	0	375	0	0
		General Fund	0	0	0	0	0	56,178
	HR Human Resources	Auxiliary Funds	1,949	(6)	(64)	(64)	(64)	75
		General Fund	54,484	255,831	461,474	654,602	593,868	582,424
		ICC Funds	2	628	0	(443)	(654)	(654)
		Income & Expense Funds	307	691	691	560	49	0
		Unrestricted Gifts/Royalties	118	118	118	0	0	0
	HR Operations	General Fund	0	0	0	0	66,000	74,468

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Human Resources	HR Programs & Services	Auxiliary Funds	98,754	186,026	144,843	257,302	353,171	384,128
		General Fund	1,875	1	17,301	1,333	63,918	21,185
		Restricted Gifts	240	603	1,049	1,063	1,085	17,511
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	HR Talent Acquisition & Development	Auxiliary Funds	0	0	0	200	0	556
		General Fund	0	0	23,000	0	9,000	278,255
		ICC Funds	0	0	0	0	0	0
Human Resources - Total			157,729	443,892	648,412	914,928	1,086,373	1,414,126
Parking and Transportation	PT Parking and Transportation	Auxiliary Funds	107,430	322,138	(61,425)	3,896	128,584	757,275
		General Fund	0	0	81	(12,674)	(25,528)	(40,963)
Parking and Transportation - Total			107,430	322,138	(61,344)	(8,778)	103,056	716,312
Police Department	PD Admin and Safety	Auxiliary Funds	0	0	65,818	31	9,601	(64,171)
		General Fund	18,110	14,518	33,610	39,674	(49,430)	81,150
		Income & Expense Funds	1,570	5,112	50,446	9,059	13,636	60,600
		Service Center Funds	40,287	(76,177)	(108,159)	(87,820)	(46,976)	11,319
		Unrestricted Gifts/Royalties	0	25	25	25	25	25
Police Department - Total			59,967	(56,522)	41,740	(39,031)	(73,144)	88,923
Printing & Mailing Services	P&M Operations	Auxiliary Funds	190	149	308	172	17	(140)

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Printing & Mailing Services	P&M Operations	General Fund	0	140	(20,716)	(18,998)	3,498	18,739
		Service Center Funds	(936)	(229,910)	(151,687)	10,007	339,160	577,691
Printing & Mailing Services - Total			(746)	(229,621)	(172,095)	(8,819)	342,675	596,290
Safety and Risk Services	Safety and Risk Services	Designated Operations	90,140	118,614	184,287	193,732	227,134	229,110
		General Fund	187,917	103,375	340,516	346,733	300,059	184,909
		ICC Funds	6,365	(51,188)	0	0	2,650	3,438
		Income & Expense Funds	(1,325)	3,664	(21,900)	2,193	311,690	42,522
		Plant Rep Remdl	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	4,000	4,000	6,985
Safety and Risk Services - Total			283,097	174,465	502,903	546,658	845,533	466,964
VP Fin & Admin Operations	VPFA Finance & Admn Shared Services	General Fund	0	0	0	0	0	0
		VPFA Operations	Auxiliary Funds	907	744	988	186	427
	Designated Operations	0	0	0	0	(8,817)	(20,284)	
	General Fund	1,278,347	741,877	786,153	1,633,709	2,015,505	2,229,100	
	ICC Funds	912	0	0	0	0	0	
	Income & Expense Funds	0	0	0	0	0	0	
	Unrestricted Gifts/Royalties	0	0	0	0	0	0	
VP Fin & Admin Operations - Total			1,280,166	742,621	787,141	1,633,895	2,007,115	2,209,542

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
400000 - VP Finance & Administration - Total			3,745,162	5,550,691	7,429,370	30,542,806	(9,814,817)	14,129,650

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422000 - VP Student Life

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Career Center	CarCtr Career Center Ops	Auxiliary Funds	23,611	469	111	0	84	171
		Continuing Ed for Credit	3,310	5,591	31,049	37,315	41,849	54,195
		Designated Operations	177	14,424	22,771	37,919	42,999	60,697
		General Fund	53,194	34,683	102,676	124,927	88,761	127,005
		ICC Funds	0	0	0	0	0	0
		Income & Expense Funds	17,829	0	0	0	1,342	(258)
		Unrestricted Gifts/Royalties	4,905	1,766	1,886	0	10,310	0
Career Center - Total			103,026	56,933	158,493	200,161	185,345	241,810
Counseling & Testing Center	Counseling Center Ops	Auxiliary Funds	935,945	1,027,725	1,281,346	1,513,250	1,320,843	1,170,765
		General Fund	102	34	171	94	(770)	40
		ICC Funds	2,775	0	0	0	0	0
		Income & Expense Funds	69,995	31,679	8,653	37,238	40,804	19,645
		Restricted Gifts	0	0	0	0	0	19,527
		Unrestricted Gifts/Royalties	0	0	0	0	130	130
Counseling & Testing Center - Total			1,008,817	1,059,438	1,290,170	1,550,582	1,361,007	1,210,107
Dean of Students & AVP Stdnt Life	DOS Ops	Auxiliary Funds	30,365	14,500	743	10,865	10,345	110,547
		General Fund	103,124	112,198	43,553	(9,800)	(136,124)	(80,682)

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Dean of Students & AVP Stdnt Life	DOS Ops	Income & Expense Funds	9,362	(2,047)	32,532	14,753	54,520	87,124
		Restricted Gifts	29,231	32,179	37,603	33,727	37,207	37,742
		State Match Endowment	(213)	(213)	(213)	0	0	0
		Unrestricted Gifts/Royalties	132,191	113,556	127,159	125,943	69,291	48,546
Dean of Students & AVP Stdnt Life - Total			304,060	270,173	241,377	175,488	35,239	203,277
Physical Education and Recreation	PER Ops	Auxiliary Funds	1,392,920	1,081,200	1,267,294	3,322,991	3,574,343	2,445,964
		Designated Operations	62,162	40,247	41,675	44,873	52,050	54,727
		General Fund	39,540	60,982	48,498	24,666	57,984	82,288
		Income & Expense Funds	268,508	352,399	395,523	360,648	369,251	227,898
		Restricted Gifts	9,040	0	11	11	0	0
		Unrestricted Gifts/Royalties	449	430	425	289	404	180
Physical Education and Recreation - Total			1,772,619	1,535,258	1,753,426	3,753,478	4,054,032	2,811,057
Student Union, EMU	EMU Erb Memorial Union	Auxiliary Funds	1,880,948	1,702,427	1,730,704	1,796,696	2,436,747	3,266,181
		General Fund	4,310	8,044	18,500	46,597	37,124	19,769
		ICC Funds	1,319	1,319	0	0	0	0
		Income & Expense Funds	12,736	18,435	25,163	17,458	(4,794)	33,543
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	5,069	5,694	4,741

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Student Union, EMU - Total			1,899,313	1,730,225	1,774,367	1,865,820	2,474,771	3,324,234
University Health Center	UHC Operations	Auxiliary Funds	4,395,698	5,404,309	5,907,082	5,741,707	4,705,140	4,199,501
		Restricted Gifts	5,778	5,841	5,921	6,002	6,082	6,165
		Unrestricted Gifts/Royalties	0	5,000	5,087	5,087	6,024	6,060
University Health Center - Total			4,401,476	5,415,150	5,918,090	5,752,796	4,717,246	4,211,726
University Housing	UH Family Housing/Apartments	Auxiliary Funds	1,530,402	1,215,809	1,021,684	5,333,447	944,275	1,239,242
		Designated Operations	0	0	0	0	0	0
	UH Residence Halls	Auxiliary Funds	14,399,924	13,636,702	3,772,734	7,647,120	8,395,249	14,904,543
		Unrestricted Gifts/Royalties	171	171	1,113	2,113	1,118	1,121
	UH Union Dining	Auxiliary Funds	0	0	0	0	(9,226)	80,929
University Housing - Total			15,930,497	14,852,682	4,795,531	12,982,680	9,331,416	16,225,835
VP Student Life Administration	VPSL ASUO	Auxiliary Funds	414,621	1,172,368	631,129	1,021,780	1,298,826	1,035,879
		Designated Operations	191,196	168,973	169,369	201,466	200,157	202,668
		General Fund	70,545	64,308	56,051	58,944	78,282	94,861
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	721	2,298	1,738	10,914	8,726	8,878
		Unrestricted Gifts/Royalties	28,687	26,605	31,009	32,209	22,136	22,532
	VPSL Operations	Auxiliary Funds	109,031	525,623	1,088,042	2,435,751	1,990,429	1,111,221

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
VP Student Life Administration	VPSL Operations	Designated Operations	5,792	(13,648)	3,375	(1)	(82)	(1,456)
		General Fund	143,460	(9,387)	55,772	44,010	122,357	250,702
		Income & Expense Funds	0	7,875	23,216	3,863	30,203	23,617
		Unrestricted Gifts/Royalties	84,728	173,884	143,471	124,749	40,677	(221,357)
VP Student Life Administration - Total			1,048,781	2,118,899	2,203,172	3,933,685	3,791,711	2,527,545
VPSL Holden Center	Holden Center Admin	Auxiliary Funds	0	0	368	(5,358)	13,225	41,895
		Designated Operations	0	0	39	6,985	7,458	7,458
		General Fund	0	0	25,622	81,598	6,347	(80,689)
		Income & Expense Funds	8,281	(1,733)	8,904	689	9,401	9,327
		Unrestricted Gifts/Royalties	1,908	(13,707)	518	60,072	17,699	(17,673)
VPSL Holden Center - Total			10,189	(15,440)	35,451	143,986	54,130	(39,682)
422000 - VP Student Life - Total			26,478,778	27,023,318	18,170,077	30,358,676	26,004,897	30,715,909

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UNIVERSITY OF OREGON

500000 - VP University Advancement

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
University Advancement	UA Foundation UOF	Auxiliary Funds	43	0	0	0	0	0
		Restricted Gifts	3,240	3,275	3,320	3,365	3,410	3,448
	UA Operations	Auxiliary Funds	57,015	28,872	681,275	1,671,291	0	0
		Designated Operations	0	49,512	32,082	31,530	84,035	39,598
		General Fund	1,032,455	937,823	1,219,065	374,562	900,000	202,852
		ICC Funds	18,405	46	0	24,375	146,100	222,370
		Income & Expense Funds	103,927	34,040	238,722	141,361	240,574	233,253
		Restricted Gifts	56,066	645	42,818	121,732	272,171	167,695
		Unrestricted Gifts/Royalties	668,092	2,331,339	2,995,096	1,367,279	135,162	124,737
University Advancement - Total			1,939,243	3,385,552	5,212,378	3,735,495	1,781,452	993,953
500000 - VP University Advancement - Total			1,939,243	3,385,552	5,212,378	3,735,495	1,781,452	993,953

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UNIVERSITY OF OREGON

520002 - VP University Communications

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
University Communications	University Communications Operation	Designated Operations	17,420	(14,136)	0	2,375	49,539	65,229
		GF Other	0	0	0	0	0	0
		General Fund	11,091	0	0	665,465	149,928	354,403
		ICC Funds	0	0	0	0	0	0
		Income & Expense Funds	82,330	83,973	0	0	0	74,225
		Restricted Gifts	3,370	2,084	3,722	(1,764)	27,768	42
		Unrestricted Gifts/Royalties	2,958,619	559,065	0	447,777	779,405	498,037
University Communications - Total			3,072,830	630,986	3,722	1,113,853	1,006,640	991,936
520002 - VP University Communications - Total			3,072,830	630,986	3,722	1,113,853	1,006,640	991,936

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690000 - VP Rsch, Innovation & Graduate Educ

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Research	Rsch Centers & Institutes	Auxiliary Funds	101,515	119,412	125,153	97,461	113,188	196,464
		Clearing Funds	0	0	0	0	0	0
		Continuing Ed for Credit	399,374	387,867	213,328	254,583	275,210	262,787
		Designated Operations	600,648	801,313	(45,979)	254,058	210,521	330,192
		GF Other	618,901	1,525,915	(263,610)	511,270	762,382	266,941
		General Fund	236,107	575,629	868,785	1,545,083	2,024,865	1,787,823
		ICC Funds	439,451	(261,806)	157,376	1,371,197	2,206,839	2,388,224
		Income & Expense Funds	104,127	144,480	144,121	57,054	89,890	63,754
		Restricted Gifts	1,032,966	1,190,512	1,047,033	1,337,131	1,256,142	1,039,037
		Service Center Funds	(143,232)	(49,446)	(172,283)	(383,651)	(318,980)	(20,774)
		State Match Endowment	130,918	133,216	164,861	194,045	204,118	174,852
		Unrestricted Gifts/Royalties	351,400	295,997	453,349	3,060,918	1,262,325	687,424
	Rsch Core Services	Continuing Ed for Credit	0	(341)	41,028	22,274	126,905	153,542
		Designated Operations	(479)	4,854	4,376	3,834	252	1,512
		GF Other	0	0	0	0	242,619	89,102
		General Fund	0	(22,730)	214	34	19,443	214
		ICC Funds	231,026	127,961	(428,649)	(236,053)	(201,189)	(102,748)

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Research	Rsch Core Services	Income & Expense Funds	(31,434)	(23,376)	(16,922)	(5,467)	93,736	101,246
		Restricted Gifts	247,824	264,663	258,032	203,234	108,229	255,328
		Service Center Funds	(371,180)	(793,400)	(450,412)	(1,206,088)	415,373	(37,315)
		Unrestricted Gifts/Royalties	0	0	0	0	14,092	13,047
	Rsch VPRI Office	Clearing Funds	0	0	0	0	0	0
		General Fund	878,258	1,146,872	268,135	470,481	2,217,882	5,555,351
		ICC Funds	1,021,287	2,758,222	1,991,086	3,480,344	1,120,638	3,385,862
		Income & Expense Funds	417,108	1,484,490	1,637,942	1,556,802	1,739,282	1,974,819
		Restricted Gifts	(566,777)	(2,658,706)	(2,839,808)	630,158	638,774	730,572
		Unrestricted Gifts/Royalties	82,969	121,071	123,495	141,842	291,932	416,317
	Rsch VPRI Rsch Programs	Continuing Ed for Credit	(17,025)	(92,644)	450	61,270	(34,901)	499,717
		GF Other	422,462	294,735	95,722	553,722	746,616	0
		General Fund	0	0	0	0	5,804	0
		Restricted Gifts	0	0	0	0	0	0
	Rsch and Innovation Services	Auxiliary Funds	299,502	(23,665)	(23,768)	0	0	0
		General Fund	14,559	0	0	0	(97)	(26,384)
		ICC Funds	(616,013)	(579,852)	(521,292)	(416,638)	8,729	(8,004)

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Research	Rsch and Innovation Services	Income & Expense Funds	0	1,568	11,802	10,660	59,514	67,356
		Restricted Gifts	0	0	(3,408)	(3,408)	23	23
		Unrestricted Gifts/Royalties	95,080	215,396	173,750	58,516	153,169	322,541
Research - Total			5,979,342	7,088,207	3,013,907	13,624,666	15,853,325	20,568,822
690000 - VP Rsch, Innovation & Graduate Educ - Total			5,979,342	7,088,207	3,013,907	13,624,666	15,853,325	20,568,822

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900000 - UO General

Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
UO Building/Property Management	UO Building/Property Management	Auxiliary Funds	(1,551,261)	(2,781,451)	(2,934,463)	(1,698,826)	156,996	1,193,157
		General Fund	0	0	242,631	407,734	(47,228)	0
UO Building/Property Management - Total			(1,551,261)	(2,781,451)	(2,691,832)	(1,291,092)	109,768	1,193,157
UO General / Budget Control	UO Gen Budget	Clearing Funds	0	0	0	0	0	0
		Continuing Ed for Credit	0	0	0	0	0	(35,146)
		GF Other	0	0	0	0	0	107,892
		General Fund	(24,288,453)	(38,632,826)	(44,402,209)	(33,325,593)	(24,181,865)	(25,014,117)
		Income & Expense Funds	0	2,414,398	12,712,590	22,739,211	18,559,325	17,213,544
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	72,453	506,425	2,518,376	5,570,033	7,448,116
UO General / Budget Control - Total			(24,288,453)	(36,145,975)	(31,183,194)	(8,068,006)	(52,507)	(279,711)
UO General Business Operations	UO Gen Miscellaneous	Auxiliary Funds	97,466	97,466	97,466	52,780	(843)	(54,466)
		Clearing Funds	0	0	0	0	0	0
		General Fund	0	0	0	0	0	0
		Restricted Gifts	(741)	(741)	(741)	(741)	(741)	0
		Service Center Funds	13,941	0	0	0	0	0
	UO General Business Operations	Auxiliary Funds	1,517,584	0	29,448	54,525	94,277	(5,017,559)
		Clearing Funds	0	0	0	0	0	0

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Responsibility Unit	Org Level 4	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
UO General Business Operations	UO General Business Operations	Continuing Ed for Credit	0	0	0	0	0	0
		Designated Operations	0	0	0	(1)	0	0
		GF Other	0	0	0	(1)	0	1
		General Fund	0	0	0	49,382	(3,427,327)	(1,481,716)
		ICC Funds	0	0	0	1	0	0
		Income & Expense Funds	1,345,130	8,638,759	(230,004)	(230,004)	572,657	(97)
		Pay Liabilities	(557,214)	(627,764)	(742,536)	0	0	0
		Restricted Gifts	107,352	85,829	(208,748)	(20,176)	93,736	(268,546)
		Service Center Funds	0	0	0	0	0	329,989
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	72,453	0	0	2	0	(10)
UO General Business Operations - Total			2,595,971	8,193,549	(1,055,115)	(94,233)	(2,668,241)	(6,492,404)
900000 - UO General - Total			(23,243,743)	(30,733,877)	(34,930,141)	(9,453,331)	(2,610,980)	(5,578,958)
Overall - Total			107,144,279	119,325,300	117,398,777	170,755,710	125,711,768	144,269,583

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will occur due to either reorgs or the use of different rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included).