

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2017

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Athletics	Auxiliary Funds	(7,925,916)	(8,721,597)	(2,809,696)	(4,846,004)	(5,413,605)	0
	General Fund	0	0	0	(72)	(72)	0
	Restricted Gifts	3,378,252	5,554,653	5,331,556	8,673,623	10,537,070	0
	Unrestricted Gifts/Royalties	1,033,531	2,226,552	1,734,876	1,823,967	1,963,558	0
Athletics - Total		(3,514,133)	(940,392)	4,256,736	5,651,514	7,086,951	0
Knight Campus	Restricted Gifts	0	0	0	0	0	0
Knight Campus - Total		0	0	0	0	0	0
Office of Internal Audit	General Fund	0	0	0	296	211,965	235,203
Office of Internal Audit - Total		0	0	0	296	211,965	235,203
President Administrative Operations	General Fund	810,501	299,370	457,034	453,355	179,609	130,368
	ICC Funds	2,472	0	0	50,000	0	0
	Income & Expense Funds	1,464	0	(33,485)	0	0	0
	Restricted Gifts	10,314	57,783	30,597	(26,095)	(67,878)	(68,882)
	State Match Endowment	(6,291)	9,096	7,708	5,795	532	959
	Unrestricted Gifts/Royalties	746,170	847,530	708,894	663,729	608,389	79,068
President Administrative Operations - Total		1,564,630	1,213,779	1,170,748	1,146,784	720,652	141,513
000500 - President of the University - Total		(1,949,503)	273,387	5,427,484	6,798,594	8,019,568	376,716

100000 - Senior VP & Provost

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Academic Affairs	Auxiliary Funds	252	350	458	439	463	246
	Clearing Funds	0	0	0	0	0	0
	Continuing Ed for Credit	0	0	8,924	15,318	8,779	13,649
	Designated Operations	193,298	135,435	108,274	84,649	195,570	147,798
	GF Other	0	0	0	0	0	0
	General Fund	1,759,682	2,209,897	2,756,177	3,006,514	3,462,181	3,601,802
	ICC Funds	93,992	92,486	95,156	91,568	35,410	6,994
	Income & Expense Funds	41,806	20,674	30,712	44,019	39,815	61,400
	Restricted Gifts	515,333	414,746	551,140	247,579	333,869	89,522
	State Match Endowment	4,617	3,984	28,513	30,916	31,030	21,345
	Unrestricted Gifts/Royalties	352,119	198,503	85,713	(87,739)	100,667	121,819
<b>Academic Affairs - Total</b>		<b>2,961,099</b>	<b>3,076,075</b>	<b>3,665,067</b>	<b>3,433,263</b>	<b>4,207,783</b>	<b>4,064,575</b>
Academic Extension	Auxiliary Funds	96	96	96	100	100	0
	Continuing Ed for Credit	8,375,210	8,544,172	9,585,212	11,144,877	8,427,279	6,371,037
	Designated Operations	283,437	347,534	401,980	326,081	316,252	326,621
	General Fund	(210,869)	171,209	84,411	13,670	(1,877)	9,222
	ICC Funds	885	5,018	21,876	29,143	17,328	10,284
	Income & Expense Funds	8	0	0	0	0	0
	Restricted Gifts	95,610	77,942	54,244	18,057	12,686	12,339
	Unrestricted Gifts/Royalties	0	0	0	0	0	0

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Academic Extension - Total		8,544,377	9,145,971	10,147,819	11,531,928	8,771,768	6,729,503
Architecture & Allied Arts, School	Auxiliary Funds	9,340	14,664	16,157	11,619	13,848	6,888
	Continuing Ed for Credit	180,991	429,360	380,227	584,232	742,048	719,043
	Designated Operations	27,427	23,279	24,836	30,044	68,039	68,922
	GF Other	0	0	0	0	0	0
	General Fund	2,045,004	1,397,027	981,673	(3,804,374)	(4,526,224)	(272,796)
	ICC Funds	428,179	260,011	396,372	407,371	310,473	236,480
	Income & Expense Funds	400,408	292,594	213,273	239,204	306,537	336,547
	Restricted Gifts	871,468	1,134,034	926,012	1,101,357	1,152,982	744,257
	Service Center Funds	20,081	534	119	50	15	(44)
	State Match Endowment	185,589	123,492	332,201	394,684	201,724	246,108
	Summer Session	0	0	0	0	0	0
Unrestricted Gifts/Royalties	80,303	32,912	54,272	35,719	(28,032)	(66,602)	
Architecture & Allied Arts, School - Total		4,248,790	3,707,907	3,325,142	(1,000,094)	(1,758,590)	2,018,803
Arts & Sciences, College of	Auxiliary Funds	90,325	36,950	35,882	33,879	56,715	71,774
	Continuing Ed for Credit	816,270	1,013,555	1,380,648	1,260,646	1,267,639	1,033,168
	Designated Operations	2,697,652	3,416,027	3,860,246	4,940,388	4,961,741	4,812,090
	GF Other	724,330	830,279	561,703	409,065	234,161	179,467
	General Fund	16,957,324	27,657,999	29,465,471	17,233,695	9,079,709	3,932,641
	ICC Funds	3,995,919	3,662,240	4,118,952	4,777,227	5,380,942	4,706,002

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Arts & Sciences, College of	Income & Expense Funds	783,732	571,183	382,016	548,585	388,655	436,108
	Restricted Gifts	3,170,928	4,368,048	4,100,872	3,982,665	3,553,225	3,612,627
	Service Center Funds	182,138	218,770	434,435	117,884	57,142	89,484
	State Match Endowment	618,624	575,391	565,334	566,122	566,001	563,770
	Summer Session	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	855,300	909,629	1,033,883	1,166,631	1,165,091	978,204
<b>Arts &amp; Sciences, College of - Total</b>		<b>30,892,542</b>	<b>43,260,071</b>	<b>45,939,442</b>	<b>35,036,787</b>	<b>26,711,021</b>	<b>20,415,335</b>
Business, College of	Auxiliary Funds	5,336	3,164	2,462	3,413	4,921	5,088
	Continuing Ed for Credit	502,410	241,810	(60,642)	131,889	(52,356)	407,831
	Designated Operations	1,110,593	124,563	140,171	274,577	300,146	388,822
	GF Other	2,820	(868)	16,352	10,180	29,365	223,328
	General Fund	694,019	1,188,053	1,478,491	923,998	(43,438)	(410,743)
	ICC Funds	97,379	121,831	146,153	151,254	178,484	165,293
	Income & Expense Funds	480,836	490,009	502,876	543,269	649,126	792,606
	Restricted Gifts	2,097,972	1,202,367	1,144,908	(987,096)	2,823,596	2,979,166
	State Match Endowment	386,698	747,924	894,071	703,188	700,527	1,033,453
	Unrestricted Gifts/Royalties	113,210	52,029	69,372	34,311	103,962	130,618
<b>Business, College of - Total</b>		<b>5,491,273</b>	<b>4,170,882</b>	<b>4,334,214</b>	<b>1,788,983</b>	<b>4,694,333</b>	<b>5,715,462</b>
Education, College of	Auxiliary Funds	19,608	21,312	21,286	19,900	20,155	21,198
	Continuing Ed for Credit	338,669	556,359	764,082	380,251	381,323	492,824

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Education, College of	Designated Operations	10,314,590	2,417,252	2,075,222	1,769,909	1,801,569	2,628,018
	General Fund	2,640,521	3,049,255	2,234,752	2,218,636	2,390,530	1,391,548
	ICC Funds	2,996,524	3,218,691	3,328,130	2,519,307	2,266,043	2,244,062
	Income & Expense Funds	1,536,350	1,107,729	1,065,270	938,879	1,010,599	905,412
	Restricted Gifts	888,704	712,398	776,544	893,835	855,355	1,257,246
	Service Center Funds	2,588	4,520	21,357	3,852	0	0
	State Match Endowment	311,468	321,005	207,013	182,507	164,569	144,556
	Unrestricted Gifts/Royalties	940,556	7,665,131	6,822,552	2,998,820	3,855,013	4,652,457
Education, College of - Total		19,989,578	19,073,652	17,316,208	11,925,896	12,745,156	13,737,321
Graduate School	Auxiliary Funds	648	1,434	1,153	1,673	1,628	2,457
	Continuing Ed for Credit	0	0	0	0	0	140,156
	GF Other	0	0	0	268,210	1	0
	General Fund	576,756	268,619	(347,531)	155,217	322,631	661,613
	ICC Funds	33,009	24,235	864	0	0	0
	Income & Expense Funds	22,103	2,850	2,850	5	5	0
	Restricted Gifts	99,870	34,402	39,517	14,376	518,514	488,322
	State Match Endowment	21,009	22,674	24,339	19,905	15,570	5,235
	Unrestricted Gifts/Royalties	15,700	14,174	14,174	559	567	1,918
Graduate School - Total		769,095	368,388	(264,634)	459,945	858,916	1,299,701
Honors College	Auxiliary Funds	(3,415)	13,474	23,513	28,912	560	0

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Honors College	Designated Operations	7,490	13,581	178	1,998	9,938	1,199
	General Fund	(95,051)	102,113	194,883	427,364	648,815	1,142,347
	ICC Funds	58,430	88,429	78,323	63,723	52,003	57,507
	Income & Expense Funds	0	0	88	304	737	891
	Restricted Gifts	107,805	123,903	143,099	152,462	128,874	151,931
	Unrestricted Gifts/Royalties	72,388	65,672	33,752	30,025	(1,116)	4,448
<b>Honors College - Total</b>		<b>147,647</b>	<b>407,172</b>	<b>473,836</b>	<b>704,788</b>	<b>839,811</b>	<b>1,358,323</b>
Information Services	Auxiliary Funds	965	14,248	15,267	15,904	(57,220)	(56,580)
	Designated Operations	4	4	4	4	90,033	18,817
	General Fund	1,245,747	1,328,168	903,249	942,667	1,191,579	1,076,637
	ICC Funds	136,824	207,975	74,169	168,329	186,213	160,999
	Income & Expense Funds	23,996	39,735	14,731	1,560	(1)	(2,030)
	Restricted Gifts	51,295	10,695	10,395	7,755	658	667
	Service Center Funds	1,483,468	1,899,427	1,702,644	2,577,452	2,707,963	3,214,991
Unrestricted Gifts/Royalties	(1)	0	0	0	0	0	
<b>Information Services - Total</b>		<b>2,942,298</b>	<b>3,500,252</b>	<b>2,720,459</b>	<b>3,713,671</b>	<b>4,119,225</b>	<b>4,413,501</b>
Institutional Research	General Fund	33,391	84,616	127,208	15,450	13,387	69,524
<b>Institutional Research - Total</b>		<b>33,391</b>	<b>84,616</b>	<b>127,208</b>	<b>15,450</b>	<b>13,387</b>	<b>69,524</b>
International Affairs	Auxiliary Funds	9,931	37,052	28,939	40,761	67,952	79,178
	Continuing Ed for Credit	870,331	906,421	1,419,124	1,664,442	(1,518,578)	(374,608)

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International Affairs	Designated Operations	(4,638,980)	(4,469,868)	(2,051,541)	(2,475,244)	165,333	193,021
	General Fund	203,805	538,925	629,987	436,926	116,588	36,124
	ICC Funds	(27,130)	(74,261)	(36,673)	(124,556)	(137,719)	(113,866)
	Income & Expense Funds	(6,871)	57,116	130,018	255,046	226,225	257,085
	Restricted Gifts	118,813	84,141	107,902	72,788	112,096	280,325
	State Match Endowment	9,342	23,747	40,229	57,183	26,418	0
	Unrestricted Gifts/Royalties	(4,917)	13,840	2,518	(49,716)	(53,733)	25,972
<b>International Affairs - Total</b>		<b>(3,465,676)</b>	<b>(2,882,887)</b>	<b>270,503</b>	<b>(122,370)</b>	<b>(995,418)</b>	<b>383,231</b>
Journalism & Communicatn, School of	Auxiliary Funds	455	481	1,416	3,278	4,667	6,004
	Continuing Ed for Credit	5,315	13,769	14,842	7,171	3,129	3,129
	General Fund	1,993,778	5,567,906	7,959,340	11,633,353	10,825,839	9,256,036
	ICC Funds	8,043	10,765	18,089	19,628	34,758	43,466
	Income & Expense Funds	21,221	8,333	10,930	16,960	26,973	6,261
	Restricted Gifts	166,184	125,044	124,607	129,975	111,329	84,755
	State Match Endowment	33,990	35,968	43,180	44,781	45,636	48,939
	Unrestricted Gifts/Royalties	5,713	2,944	3,422	24,547	31,278	18,159
<b>Journalism &amp; Communicatn, School of - Total</b>		<b>2,234,699</b>	<b>5,765,210</b>	<b>8,175,826</b>	<b>11,879,693</b>	<b>11,083,609</b>	<b>9,466,749</b>
Law, School of	Auxiliary Funds	551	90	394	618	1,069	1,719
	Continuing Ed for Credit	0	0	0	0	18,966	7,998
	Designated Operations	28,282	27,897	27,757	27,757	26,830	26,381

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Law, School of	GF Other	409,236	683,032	604,841	479,289	549,212	217,937
	General Fund	345,782	1,275,788	2,355,458	984,368	802,466	(32,591)
	ICC Funds	1	7,491	911	0	0	13,998
	Income & Expense Funds	2,564,560	1,502,435	1,501,762	1,502,391	95,019	80,072
	Restricted Gifts	209,620	237,910	232,836	291,178	407,792	278,000
	State Match Endowment	93,337	35,139	31,376	36,591	32,157	52,164
	Unrestricted Gifts/Royalties	44,437	44,620	49,185	2,231	2,147	2,137
<b>Law, School of - Total</b>		<b>3,695,806</b>	<b>3,814,402</b>	<b>4,804,520</b>	<b>3,324,423</b>	<b>1,935,658</b>	<b>647,815</b>
Library	Auxiliary Funds	34,290	89,529	138,924	170,185	174,636	209,836
	Continuing Ed for Credit	3,640	6,525	5,267	6,346	4,000	4,904
	Designated Operations	26,131	125,905	195,593	186,189	192,866	219,161
	GF Other	0	0	0	0	0	0
	General Fund	2,423,587	2,436,834	2,052,629	1,363,991	1,115,426	1,866,700
	ICC Funds	35,798	20,097	57,966	47,622	33,993	39,383
	Income & Expense Funds	246,393	251,480	233,901	183,432	196,787	319,441
	Restricted Gifts	539,659	684,907	313,946	339,285	539,509	508,966
	Service Center Funds	2,413	27,534	7,072	7,013	7,479	235,074
	State Match Endowment	3,192	2,310	3,461	4,621	313	1,082
	Unrestricted Gifts/Royalties	59,108	63,029	59,567	44,915	12,261	17,979
<b>Library - Total</b>		<b>3,374,211</b>	<b>3,708,150</b>	<b>3,068,326</b>	<b>2,353,599</b>	<b>2,277,270</b>	<b>3,422,526</b>

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Music and Dance, School of	Auxiliary Funds	(14)	1,843	1,847	1,455	2,764	5,045
	Designated Operations	177,488	171,888	176,194	192,602	152,544	260,622
	GF Other	0	0	0	0	0	0
	General Fund	859,960	877,398	389,078	241,453	194,756	(44,112)
	ICC Funds	35,763	21,156	20,337	27,870	28,269	38,487
	Income & Expense Funds	152,896	114,166	79,512	40,188	48,579	16,819
	Restricted Gifts	156,064	358,266	287,425	247,542	242,538	114,655
	State Match Endowment	49,503	66,501	52,322	21,316	19,858	20,851
	Unrestricted Gifts/Royalties	6,976	628	(1,321)	12,463	88,892	(66,337)
<b>Music and Dance, School of - Total</b>		<b>1,438,636</b>	<b>1,611,846</b>	<b>1,005,394</b>	<b>784,889</b>	<b>778,200</b>	<b>346,030</b>
Senior VP and Provost Operations	Designated Operations	0	0	0	542	318	241
	General Fund	1,749,484	1,221,286	1,172,053	986,248	1,516,062	1,700,066
	ICC Funds	3,118	0	0	0	0	0
	Income & Expense Funds	50,400	67,505	97,655	113,941	84,556	76,796
	Restricted Gifts	193,580	195,681	305,304	171,693	255,612	20,026
	State Match Endowment	84,689	70,139	70,589	71,039	71,489	71,939
	Unrestricted Gifts/Royalties	68	68	68	68	68	(90,259)
<b>Senior VP and Provost Operations - Total</b>		<b>2,081,339</b>	<b>1,554,679</b>	<b>1,645,669</b>	<b>1,343,531</b>	<b>1,928,105</b>	<b>1,778,809</b>
UO Portland	Auxiliary Funds	314,995	300,968	276,960	245,828	178,926	119,955
	Designated Operations	22,608	9,713	49,304	72,337	90,600	149,508

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UO Portland	General Fund	55,480	51,882	251,956	383,854	554,993	736,155
	ICC Funds	2,500	0	0	0	0	0
	Restricted Gifts	2,826	32	36	36	0	0
	Unrestricted Gifts/Royalties	49,045	26,667	24,557	22,257	21,339	21,339
<b>UO Portland - Total</b>		<b>447,454</b>	<b>389,262</b>	<b>602,813</b>	<b>724,312</b>	<b>845,858</b>	<b>1,026,957</b>
Undergraduate Studies	Auxiliary Funds	12,255	12,484	18,154	21,954	19,846	23,188
	GF Other	0	0	0	0	0	0
	General Fund	251,941	181,502	314,256	609,703	949,422	860,784
	ICC Funds	124,702	119,025	134,293	139,297	152,561	141,789
	Income & Expense Funds	96,709	52,596	39,402	16,916	(22,064)	28,637
	Restricted Gifts	0	0	0	0	0	2,500
	Unrestricted Gifts/Royalties	21,455	16,611	16,795	11,955	9,922	11,229
<b>Undergraduate Studies - Total</b>		<b>507,062</b>	<b>382,218</b>	<b>522,900</b>	<b>799,825</b>	<b>1,109,687</b>	<b>1,068,127</b>
Vice Provost for Budget & Planning	General Fund	1,397,728	909,351	842,209	876,561	909,731	525,491
<b>Vice Provost for Budget &amp; Planning - Total</b>		<b>1,397,728</b>	<b>909,351</b>	<b>842,209</b>	<b>876,561</b>	<b>909,731</b>	<b>525,491</b>
<b>100000 - Senior VP &amp; Provost - Total</b>		<b>87,731,349</b>	<b>102,047,217</b>	<b>108,722,921</b>	<b>89,575,080</b>	<b>81,075,510</b>	<b>78,487,783</b>

**102002 - General Counsel Operations**

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
General Counsel	General Fund	322,949	371,797	528,911	389,708	127,471	396,935

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Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
General Counsel	ICC Funds	23,180	402	0	0	0	0
	Income & Expense Funds	19,201	19,965	21,449	21,512	26,040	29,278
General Counsel - Total		365,330	392,164	550,360	411,220	153,511	426,213
Purchasing & Contracting Services	General Fund	231,211	209,111	200,775	188,235	201,019	239,899
	ICC Funds	0	0	0	0	0	0
Purchasing & Contracting Services - Total		231,211	209,111	200,775	188,235	201,019	239,899
102002 - General Counsel Operations - Total		596,541	601,275	751,135	599,455	354,530	666,112

**106002 - University Secretary**

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Office of the University Secretary	General Fund	0	0	0	128,689	139,330	196,824
Office of the University Secretary - Total		0	0	0	128,689	139,330	196,824
106002 - University Secretary - Total		0	0	0	128,689	139,330	196,824

**211002 - VP for Equity & Inclusion**

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
VP for Equity & Inclusion	Auxiliary Funds	88	107	128	170	222	290
	Designated Operations	7,930	8,788	8,988	12,672	12,672	12,654
	General Fund	354,183	443,100	534,214	817,235	1,338,928	1,390,123
	ICC Funds	17,397	4,900	0	0	0	0

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Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
VP for Equity & Inclusion	Income & Expense Funds	10,091	0	0	(1)	(1)	0
	Restricted Gifts	5,269	39,849	2,763	23,433	(23,885)	(58,521)
	Unrestricted Gifts/Royalties	518	518	518	1,518	1,518	1,518
VP for Equity & Inclusion - Total		395,476	497,262	546,611	855,027	1,329,454	1,346,064
211002 - VP for Equity & Inclusion - Total		395,476	497,262	546,611	855,027	1,329,454	1,346,064

262002 - Enrollment Management

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Enrollment Management	Auxiliary Funds	263	496	486	(5,681)	(6,296)	(1,580)
	Designated Operations	0	0	0	1,567	122	1,261
	General Fund	592,092	1,456,079	1,416,746	1,669,412	967,304	618,375
	Income & Expense Funds	1,129,704	222,097	293,413	311,203	398,047	409,430
	Restricted Gifts	705,612	1,250,995	1,299,147	879,201	1,176,270	341,515
	State Match Endowment	23,773	8,288	19,595	9,257	31,257	6,616
	Unrestricted Gifts/Royalties	(52,640)	23,327	21,926	11,741	6,155	(845)
Enrollment Management - Total		2,398,804	2,961,282	3,051,313	2,876,700	2,572,859	1,374,772
262002 - Enrollment Management - Total		2,398,804	2,961,282	3,051,313	2,876,700	2,572,859	1,374,772

400000 - VP Finance & Administration

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Affirmative Action	Auxiliary Funds	71	76	76	76	76	76

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Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Affirmative Action	General Fund	34,318	4,743	2,016	23,234	21,609	45,378
	ICC Funds	54,056	(360)	0	0	0	0
Affirmative Action - Total		88,445	4,459	2,092	23,310	21,685	45,454
Budget and Finance Division	General Fund	301,695	182,997	385,014	609,831	834,648	834,648
Budget and Finance Division - Total		301,695	182,997	385,014	609,831	834,648	834,648
Budget and Resource Planning	Auxiliary Funds	7,107	7,639	7,197	7,300	7,575	6,966
	General Fund	36,556	72,683	130,974	47,076	137,164	157,011
Budget and Resource Planning - Total		43,663	80,322	138,171	54,376	144,739	163,977
Business Affairs Office	Auxiliary Funds	335	223	239	139	111	417
	General Fund	295,179	609,308	1,083,467	756,141	376,757	679,459
	ICC Funds	0	0	0	0	0	0
	Income & Expense Funds	0	0	0	20,656,864	(21,337,986)	509
Business Affairs Office - Total		295,514	609,531	1,083,706	21,413,144	(20,961,118)	680,385
Campus Operations	Auxiliary Funds	14,227	(87,121)	114,778	325,447	429,493	713,641
	General Fund	688,396	420,239	376,437	485,201	1,453,552	1,805,885
	ICC Funds	33,413	0	0	(2,343)	14,001	11,499
	Income & Expense Funds	66,979	338,988	406,669	553,454	260,297	243,906
	Plant Rep Remdl	0	0	0	0	0	0
	Service Center Funds	164,358	2,246,148	2,769,326	3,673,026	3,285,704	3,742,331
	Unrestricted Gifts/Royalties	201	201	201	201	314	397

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Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Campus Operations - Total		967,574	2,918,455	3,667,411	5,034,986	5,443,361	6,517,659
Campus Planning, Design & Constr	Designated Operations	0	2,885	6,992	6,992	6,875	6,783
	General Fund	140,476	342,855	385,389	340,035	352,288	356,596
	ICC Funds	8,337	45	0	0	0	0
	Income & Expense Funds	11,815	12,169	13,838	21,279	31,097	31,991
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
Campus Planning, Design & Constr - Total		160,628	357,954	406,219	368,306	390,260	395,370
Human Resources	Auxiliary Funds	100,703	186,020	144,779	257,813	353,107	384,759
	General Fund	56,359	255,832	501,775	655,935	732,786	1,012,510
	ICC Funds	2	628	0	(443)	(654)	(654)
	Income & Expense Funds	307	691	691	560	49	0
	Restricted Gifts	240	603	1,049	1,063	1,085	17,511
	Unrestricted Gifts/Royalties	118	118	118	0	0	0
Human Resources - Total		157,729	443,892	648,412	914,928	1,086,373	1,414,126
Parking and Transportation	Auxiliary Funds	107,430	322,138	(61,425)	3,896	128,584	757,275
	General Fund	0	0	81	(12,674)	(25,528)	(40,963)
Parking and Transportation - Total		107,430	322,138	(61,344)	(8,778)	103,056	716,312
Police Department	Auxiliary Funds	0	0	65,818	31	9,601	(64,171)
	General Fund	18,110	14,518	33,610	39,674	(49,430)	81,150
	Income & Expense Funds	1,570	5,112	50,446	9,059	13,636	60,600

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Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Police Department	Service Center Funds	40,287	(76,177)	(108,159)	(87,820)	(46,976)	11,319
	Unrestricted Gifts/Royalties	0	25	25	25	25	25
<b>Police Department - Total</b>		<b>59,967</b>	<b>(56,522)</b>	<b>41,740</b>	<b>(39,031)</b>	<b>(73,144)</b>	<b>88,923</b>
Printing & Mailing Services	Auxiliary Funds	190	149	308	172	17	(140)
	General Fund	0	140	(20,716)	(18,998)	3,498	18,739
	Service Center Funds	(936)	(229,910)	(151,687)	10,007	339,160	577,691
<b>Printing &amp; Mailing Services - Total</b>		<b>(746)</b>	<b>(229,621)</b>	<b>(172,095)</b>	<b>(8,819)</b>	<b>342,675</b>	<b>596,290</b>
Safety and Risk Services	Designated Operations	90,140	118,614	184,287	193,732	227,134	229,110
	General Fund	187,917	103,375	340,516	346,733	300,059	184,909
	ICC Funds	6,365	(51,188)	0	0	2,650	3,438
	Income & Expense Funds	(1,325)	3,664	(21,900)	2,193	311,690	42,522
	Plant Rep Remdl	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	0	0	0	4,000	4,000	6,985
<b>Safety and Risk Services - Total</b>		<b>283,097</b>	<b>174,465</b>	<b>502,903</b>	<b>546,658</b>	<b>845,533</b>	<b>466,964</b>
VP Fin & Admin Operations	Auxiliary Funds	907	744	988	186	427	726
	Designated Operations	0	0	0	0	(8,817)	(20,284)
	General Fund	1,278,347	741,877	786,153	1,633,709	2,015,505	2,229,100
	ICC Funds	912	0	0	0	0	0
	Income & Expense Funds	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	0	0	0	0	0	0

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Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
VP Fin & Admin Operations - Total		1,280,166	742,621	787,141	1,633,895	2,007,115	2,209,542
400000 - VP Finance & Administration - Total		3,745,162	5,550,691	7,429,370	30,542,806	(9,814,817)	14,129,650

422000 - VP Student Life

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Career Center	Auxiliary Funds	23,611	469	111	0	84	171
	Continuing Ed for Credit	3,310	5,591	31,049	37,315	41,849	54,195
	Designated Operations	177	14,424	22,771	37,919	42,999	60,697
	General Fund	53,194	34,683	102,676	124,927	88,761	127,005
	ICC Funds	0	0	0	0	0	0
	Income & Expense Funds	17,829	0	0	0	1,342	(258)
	Unrestricted Gifts/Royalties	4,905	1,766	1,886	0	10,310	0
Career Center - Total		103,026	56,933	158,493	200,161	185,345	241,810
Counseling & Testing Center	Auxiliary Funds	935,945	1,027,725	1,281,346	1,513,250	1,320,843	1,170,765
	General Fund	102	34	171	94	(770)	40
	ICC Funds	2,775	0	0	0	0	0
	Income & Expense Funds	69,995	31,679	8,653	37,238	40,804	19,645
	Restricted Gifts	0	0	0	0	0	19,527
	Unrestricted Gifts/Royalties	0	0	0	0	130	130
Counseling & Testing Center - Total		1,008,817	1,059,438	1,290,170	1,550,582	1,361,007	1,210,107

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Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Dean of Students & AVP Stdnt Life	Auxiliary Funds	30,365	14,500	743	10,865	10,345	110,547
	General Fund	103,124	112,198	43,553	(9,800)	(136,124)	(80,682)
	Income & Expense Funds	9,362	(2,047)	32,532	14,753	54,520	87,124
	Restricted Gifts	29,231	32,179	37,603	33,727	37,207	37,742
	State Match Endowment	(213)	(213)	(213)	0	0	0
	Unrestricted Gifts/Royalties	132,191	113,556	127,159	125,943	69,291	48,546
<b>Dean of Students &amp; AVP Stdnt Life - Total</b>		<b>304,060</b>	<b>270,173</b>	<b>241,377</b>	<b>175,488</b>	<b>35,239</b>	<b>203,277</b>
Physical Education and Recreation	Auxiliary Funds	1,392,920	1,081,200	1,267,294	3,322,991	3,574,343	2,445,964
	Designated Operations	62,162	40,247	41,675	44,873	52,050	54,727
	General Fund	39,540	60,982	48,498	24,666	57,984	82,288
	Income & Expense Funds	268,508	352,399	395,523	360,648	369,251	227,898
	Restricted Gifts	9,040	0	11	11	0	0
	Unrestricted Gifts/Royalties	449	430	425	289	404	180
<b>Physical Education and Recreation - Total</b>		<b>1,772,619</b>	<b>1,535,258</b>	<b>1,753,426</b>	<b>3,753,478</b>	<b>4,054,032</b>	<b>2,811,057</b>
Student Union, EMU	Auxiliary Funds	1,880,948	1,702,427	1,730,704	1,796,696	2,436,747	3,266,181
	General Fund	4,310	8,044	18,500	46,597	37,124	19,769
	ICC Funds	1,319	1,319	0	0	0	0
	Income & Expense Funds	12,736	18,435	25,163	17,458	(4,794)	33,543
	Restricted Gifts	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	0	0	0	5,069	5,694	4,741

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Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Student Union, EMU - Total		1,899,313	1,730,225	1,774,367	1,865,820	2,474,771	3,324,234
University Health Center	Auxiliary Funds	4,395,698	5,404,309	5,907,082	5,741,707	4,705,140	4,199,501
	Restricted Gifts	5,778	5,841	5,921	6,002	6,082	6,165
	Unrestricted Gifts/Royalties	0	5,000	5,087	5,087	6,024	6,060
University Health Center - Total		4,401,476	5,415,150	5,918,090	5,752,796	4,717,246	4,211,726
University Housing	Auxiliary Funds	15,930,326	14,852,511	4,794,418	12,980,567	9,330,298	16,224,714
	Designated Operations	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	171	171	1,113	2,113	1,118	1,121
University Housing - Total		15,930,497	14,852,682	4,795,531	12,982,680	9,331,416	16,225,835
VP Student Life Administration	Auxiliary Funds	523,652	1,697,991	1,719,171	3,457,531	3,289,255	2,147,100
	Designated Operations	196,988	155,325	172,744	201,465	200,075	201,212
	General Fund	214,005	54,921	111,823	102,954	200,639	345,563
	Income & Expense Funds	0	7,875	23,216	3,863	30,203	23,617
	Restricted Gifts	721	2,298	1,738	10,914	8,726	8,878
	Unrestricted Gifts/Royalties	113,415	200,489	174,480	156,958	62,813	(198,825)
VP Student Life Administration - Total		1,048,781	2,118,899	2,203,172	3,933,685	3,791,711	2,527,545
VPSL Holden Center	Auxiliary Funds	0	0	368	(5,358)	13,225	41,895
	Designated Operations	0	0	39	6,985	7,458	7,458
	General Fund	0	0	25,622	81,598	6,347	(80,689)
	Income & Expense Funds	8,281	(1,733)	8,904	689	9,401	9,327

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Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
VPSL Holden Center	Unrestricted Gifts/Royalties	1,908	(13,707)	518	60,072	17,699	(17,673)
VPSL Holden Center - Total		10,189	(15,440)	35,451	143,986	54,130	(39,682)
422000 - VP Student Life - Total		26,478,778	27,023,318	18,170,077	30,358,676	26,004,897	30,715,909

**500000 - VP University Advancement**

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
University Advancement	Auxiliary Funds	57,058	28,872	681,275	1,671,291	0	0
	Designated Operations	0	49,512	32,082	31,530	84,035	39,598
	General Fund	1,032,455	937,823	1,219,065	374,562	900,000	202,852
	ICC Funds	18,405	46	0	24,375	146,100	222,370
	Income & Expense Funds	103,927	34,040	238,722	141,361	240,574	233,253
	Restricted Gifts	59,306	3,920	46,138	125,097	275,581	171,143
	Unrestricted Gifts/Royalties	668,092	2,331,339	2,995,096	1,367,279	135,162	124,737
University Advancement - Total		1,939,243	3,385,552	5,212,378	3,735,495	1,781,452	993,953
500000 - VP University Advancement - Total		1,939,243	3,385,552	5,212,378	3,735,495	1,781,452	993,953

**520002 - VP University Communications**

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
University Communications	Designated Operations	17,420	(14,136)	0	2,375	49,539	65,229
	GF Other	0	0	0	0	0	0
	General Fund	11,091	0	0	665,465	149,928	354,403

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Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
University Communications	ICC Funds	0	0	0	0	0	0
	Income & Expense Funds	82,330	83,973	0	0	0	74,225
	Restricted Gifts	3,370	2,084	3,722	(1,764)	27,768	42
	Unrestricted Gifts/Royalties	2,958,619	559,065	0	447,777	779,405	498,037
University Communications - Total		3,072,830	630,986	3,722	1,113,853	1,006,640	991,936
520002 - VP University Communications - Total		3,072,830	630,986	3,722	1,113,853	1,006,640	991,936

690000 - VP Rsch, Innovation & Graduate Educ

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Research	Auxiliary Funds	401,017	95,747	101,385	97,461	113,188	196,464
	Clearing Funds	0	0	0	0	0	0
	Continuing Ed for Credit	382,349	294,882	254,806	338,127	367,214	916,046
	Designated Operations	600,169	806,167	(41,603)	257,892	210,773	331,704
	GF Other	1,041,363	1,820,650	(167,888)	1,064,992	1,751,617	356,043
	General Fund	1,128,924	1,699,771	1,137,134	2,015,598	4,267,897	7,317,004
	ICC Funds	1,075,751	2,044,525	1,198,521	4,198,850	3,135,017	5,663,334
	Income & Expense Funds	489,801	1,607,162	1,776,943	1,619,049	1,982,422	2,207,175
	Restricted Gifts	714,013	(1,203,531)	(1,538,151)	2,167,115	2,003,168	2,024,960
	Service Center Funds	(514,412)	(842,846)	(622,695)	(1,589,739)	96,393	(58,089)
	State Match Endowment	130,918	133,216	164,861	194,045	204,118	174,852

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2017

All Fiscal Periods



UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
Research	Unrestricted Gifts/Royalties	529,449	632,464	750,594	3,261,276	1,721,518	1,439,329
Research - Total		5,979,342	7,088,207	3,013,907	13,624,666	15,853,325	20,568,822
690000 - VP Rsch, Innovation & Graduate Educ - Total		5,979,342	7,088,207	3,013,907	13,624,666	15,853,325	20,568,822

900000 - UO General

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
UO Building/Property Management	Auxiliary Funds	(1,551,261)	(2,781,451)	(2,934,463)	(1,698,826)	156,996	1,193,157
	General Fund	0	0	242,631	407,734	(47,228)	0
UO Building/Property Management - Total		(1,551,261)	(2,781,451)	(2,691,832)	(1,291,092)	109,768	1,193,157
UO General / Budget Control	Clearing Funds	0	0	0	0	0	0
	Continuing Ed for Credit	0	0	0	0	0	(35,146)
	GF Other	0	0	0	0	0	107,892
	General Fund	(24,288,453)	(38,632,826)	(44,402,209)	(33,325,593)	(24,181,865)	(25,014,117)
	Income & Expense Funds	0	2,414,398	12,712,590	22,739,211	18,559,325	17,213,544
	State Match Endowment	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	0	72,453	506,425	2,518,376	5,570,033	7,448,116
UO General / Budget Control - Total		(24,288,453)	(36,145,975)	(31,183,194)	(8,068,006)	(52,507)	(279,711)
UO General Business Operations	Auxiliary Funds	1,615,050	97,466	126,914	107,305	93,434	(5,072,025)
	Clearing Funds	0	0	0	0	0	0
	Continuing Ed for Credit	0	0	0	0	0	0

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2017

All Fiscal Periods



UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2011 Into 2012	2012 Into 2013	2013 Into 2014	2014 Into 2015	2015 Into 2016	2016 Into 2017
UO General Business Operations	Designated Operations	0	0	0	(1)	0	0
	GF Other	0	0	0	(1)	0	1
	General Fund	0	0	0	49,382	(3,427,327)	(1,481,716)
	ICC Funds	0	0	0	1	0	0
	Income & Expense Funds	1,345,130	8,638,759	(230,004)	(230,004)	572,657	(97)
	Pay Liabilities	(557,214)	(627,764)	(742,536)	0	0	0
	Restricted Gifts	106,611	85,088	(209,489)	(20,917)	92,995	(268,546)
	Service Center Funds	13,941	0	0	0	0	329,989
	State Match Endowment	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	72,453	0	0	2	0	(10)
UO General Business Operations - Total		2,595,971	8,193,549	(1,055,115)	(94,233)	(2,668,241)	(6,492,404)
900000 - UO General - Total		(23,243,743)	(30,733,877)	(34,930,141)	(9,453,331)	(2,610,980)	(5,578,958)
Overall - Total		107,144,279	119,325,300	117,398,777	170,755,710	125,711,768	144,269,583

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