



000500 - President of the University

Fund Group	2013	2014	2015	2016
General Fund	1,781,121	2,223,894	3,242,901	2,983,338
Income & Expense Funds	207,056	489	0	0
ICC Funds	0	0	115,000	0
State Match Endowment	1,375	0	0	0
Unrestricted Gifts/Royalties	2,370,320	2,001,030	3,089,250	4,991,433
Auxiliary Funds	68,924,889	81,337,656	86,588,117	82,481,714
Restricted Gifts	34,742,609	29,778,911	28,233,659	32,114,250
000500 - President of the University - Summary	108,027,371	115,341,980	121,268,927	122,570,734

Contact BRP for an explanation of fund groupings.

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100000 - Senior VP & Provost

Fund Group	2013	2014	2015	2016
General Fund	259,991,283	281,085,756	300,329,298	318,630,162
GF Other	952,993	1,134,172	908,875	1,194,635
Income & Expense Funds	3,143,449	2,871,377	4,108,184	2,856,662
Summer Session	9,134	3,626	0	0
ICC Funds	5,440,481	4,809,231	6,070,295	4,710,528
State Match Endowment	1,122,313	1,561,336	1,683,708	1,143,253
Continuing Ed for Credit	13,137,896	14,551,565	22,465,437	21,356,814
Designated Operations	21,420,778	21,114,070	17,285,331	14,593,101
Unrestricted Gifts/Royalties	10,810,139	7,091,115	7,679,309	8,610,597
Clearing Funds	0	0	0	0
Service Center Funds	4,587,592	5,397,677	5,509,744	5,103,427
Auxiliary Funds	3,613,186	3,897,291	3,908,843	7,297,518
Restricted Gifts	14,814,517	19,985,205	15,429,096	20,197,674
100000 - Senior VP & Provost - Summary	339,043,761	363,502,421	385,378,119	405,694,370

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102002 - General Counsel Operations

Fund Group	2013	2014	2015	2016
General Fund	3,887,407	3,337,895	3,442,831	4,019,198
Income & Expense Funds	6,506	4,258	6,268	1,883
ICC Funds	402	0	0	0
102002 - General Counsel Operations - Summary	3,894,316	3,342,153	3,449,099	4,021,081

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106002 - University Secretary

Fund Group	2013	2014	2015	2016
General Fund	0	44,223	643,883	477,830
106002 - University Secretary - Summary	0	44,223	643,883	477,830

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211002 - VP for Equity & Inclusion

Fund Group	2013	2014	2015	2016
General Fund	2,259,850	2,506,950	2,153,010	2,318,090
Income & Expense Funds	0	1	0	0
ICC Funds	4,900	0	0	0
Designated Operations	4,525	-350	0	0
Unrestricted Gifts/Royalties	3,000	0	0	0
Auxiliary Funds	0	0	0	0
Restricted Gifts	37,829	15,125	47,362	34,636
211002 - VP for Equity & Inclusion - Summary	2,310,104	2,521,725	2,200,372	2,352,726

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262002 - Enrollment Management

Fund Group	2013	2014	2015	2016
General Fund	11,600,850	11,693,444	12,764,966	13,509,853
Income & Expense Funds	532,797	631,145	601,721	577,108
State Match Endowment	10,693	32,338	0	46,641
Designated Operations	0	10,064	8,945	7,111
Unrestricted Gifts/Royalties	247,036	165,261	11,826	320,800
Auxiliary Funds	69,917	85,834	81,492	114,858
Restricted Gifts	6,990,290	8,490,117	8,119,065	8,749,795
262002 - Enrollment Management - Summary	19,451,583	21,108,202	21,588,014	23,326,167

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400000 - VP Finance & Administration

Fund Group	2013	2014	2015	2016
General Fund	34,382,353	36,729,158	40,526,033	41,809,933
Income & Expense Funds	271,981	960,585	74,537,837	158,392
ICC Funds	1,578,473	1,424,057	2,539,774	2,766,025
Designated Operations	11,492	110,581	461,268	664,838
Unrestricted Gifts/Royalties	0	117	0	39,147
Service Center Funds	16,195,477	16,052,768	17,293,819	16,310,934
Auxiliary Funds	8,665,485	7,546,985	6,948,889	6,935,211
Restricted Gifts	0	29,598	47,373	25
400000 - VP Finance & Administration - Summary	61,105,260	62,853,849	142,354,994	68,684,505

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422000 - VP Student Life

Fund Group	2013	2014	2015	2016
General Fund	6,829,877	7,315,754	7,708,665	8,229,245
Income & Expense Funds	1,475,382	1,645,280	1,754,269	1,576,362
ICC Funds	1,319	721	807	345
State Match Endowment	0	0	0	0
Continuing Ed for Credit	18,980	54,973	82,046	86,330
Designated Operations	449,621	303,655	307,543	407,483
Unrestricted Gifts/Royalties	629,058	596,901	467,637	822,215
Auxiliary Funds	89,634,687	86,357,378	96,724,866	96,107,050
Restricted Gifts	947	13,158	12,152	10,670
422000 - VP Student Life - Summary	99,039,871	96,287,819	107,057,985	107,239,700

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500000 - VP University Advancement

Fund Group	2013	2014	2015	2016
General Fund	11,406,896	10,938,002	11,501,599	12,305,101
Income & Expense Funds	633,801	672,704	128,481	95,721
ICC Funds	25,810	73,125	150	16,356
Designated Operations	73,713	22,097	-20,292	84,452
Unrestricted Gifts/Royalties	1,226,190	951,826	700,392	94,226
Auxiliary Funds	769,572	2,370,206	0	0
Restricted Gifts	660,840	670,513	716,680	1,706,057
500000 - VP University Advancement - Summary	14,796,823	15,698,472	13,027,011	14,301,912

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520002 - VP University Communications

Fund Group	2013	2014	2015	2016
General Fund	2,755,047	3,389,492	3,409,080	3,913,965
GF Other	0	0	0	16,778
Income & Expense Funds	-35,107	493	144,182	200,640
ICC Funds	0	0	0	0
Designated Operations	-61,413	-7,181	48,626	59,384
Unrestricted Gifts/Royalties	1,030,750	3,090,240	2,859,322	2,530,182
Restricted Gifts	483,362	653,182	804,191	483,255
520002 - VP University Communications - Summary	4,172,640	7,126,226	7,265,401	7,204,204

Contact BRP for an explanation of fund groupings.

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690000 - VP Rsch, Innovation & Graduate Educ

Fund Group	2013	2014	2015	2016
General Fund	3,209,246	3,801,907	5,098,491	5,127,009
GF Other	0	0	0	242,194
Income & Expense Funds	185,404	405,577	200,186	207,684
Summer Session	441	43,683	0	0
ICC Funds	10,324,807	9,661,130	11,447,810	12,720,299
State Match Endowment	21,455	13,232	32,343	71,684
Continuing Ed for Credit	1,302,727	1,268,994	1,146,738	688,012
Designated Operations	1,476,935	308,810	428,867	383,241
Unrestricted Gifts/Royalties	1,175,024	5,070,722	5,126,156	3,552,566
Clearing Funds	0	0	0	0
Service Center Funds	4,045,363	4,513,099	5,752,057	5,912,879
Auxiliary Funds	197,935	185,368	171,670	225,910
Restricted Gifts	1,320,844	1,232,937	1,537,794	1,503,676
690000 - VP Rsch, Innovation & Graduate Educ - Summary	23,260,180	26,505,458	30,942,111	30,635,154
Overall - Summary	675,101,909	714,332,527	835,175,918	786,508,385

Contact BRP for an explanation of fund groupings.

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