



000500 - President of the University

100100 - President Administrative Operations

Fund Group	2013	2014	2015	2016
General Fund	1,781,121	2,186,169	2,858,611	2,372,609
Income & Expense Funds	207,056	489		
ICC Funds			115,000	
State Match Endowment	1,375			
Unrestricted Gifts/Royalties	192,912	75,141	1,114,672	1,180,777
Restricted Gifts	129,475	86,632	108,296	38,401
	2,311,940	2,348,430	4,196,580	3,591,787

410600 - Office of Internal Audit

Fund Group	2013	2014	2015	2016
General Fund		37,654	384,290	610,729
	0	37,654	384,290	610,729

480000 - Athletics

Fund Group	2013	2014	2015	2016
General Fund		72		
Unrestricted Gifts/Royalties	2,177,408	1,925,889	1,974,578	3,810,656
Auxiliary Funds	68,924,889	81,337,656	86,588,117	82,481,714
Restricted Gifts	34,613,134	29,692,279	28,125,363	32,075,848
	105,715,432	112,955,896	116,688,057	118,368,218
000500 - President of the University	108,027,371	115,341,980	121,268,927	122,570,734

Contact BRP for an explanation of fund groupings.

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100000 - Senior VP & Provost

120000 - Senior VP and Provost Operations

Fund Group	2013	2014	2015	2016
General Fund	3,374,148	3,656,159	3,198,938	4,797,276
Income & Expense Funds	14,650	21,288	81,756	45,875
ICC Funds				
State Match Endowment				
Designated Operations		3,000		
Unrestricted Gifts/Royalties				90,327
Restricted Gifts	109,816	117,709	119,724	177,463
	3,498,614	3,798,157	3,400,418	5,110,942

150001 - Academic Extension

Fund Group	2013	2014	2015	2016
General Fund	952,816	910,273	932,236	930,605
ICC Funds	671	8,081	24,708	29,401
Continuing Ed for Credit	5,034,335	5,568,629	9,302,444	6,175,255
Designated Operations	1,652,689	1,456,643	1,834,125	1,675,760
Unrestricted Gifts/Royalties			772	
Auxiliary Funds				
Restricted Gifts	115,050	118,456	92,283	76,942
	7,755,561	8,062,083	12,186,568	8,887,964

200100 - Academic Affairs

Fund Group	2013	2014	2015	2016
General Fund	5,970,975	7,030,842	7,747,590	8,095,087
GF Other				
Income & Expense Funds	8,254	2,543	19,357	-4,715
ICC Funds	183,203	67,864	102,450	81,825
State Match Endowment	7,698	75,786	82,609	50,726

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Fund Group	2013	2014	2015	2016
Continuing Ed for Credit	600	579	6,539	94
Designated Operations	1,090,124	1,176,955	1,048,757	1,292,962
Unrestricted Gifts/Royalties	1,097,923	1,225,248	1,421,884	1,498,228
Clearing Funds				
Auxiliary Funds		125	59	283
Restricted Gifts	1,233,083	1,227,699	1,766,180	2,346,702
	9,591,860	10,807,641	12,195,425	13,361,193

210325 - UO Portland

Fund Group	2013	2014	2015	2016
General Fund	925,841	972,912	957,452	980,582
Designated Operations	27,577	28,707	72,880	25,932
Unrestricted Gifts/Royalties	2,110	2,300	918	
Auxiliary Funds	2,772,815	3,049,028	3,053,528	6,653,503
Restricted Gifts			36	
	3,728,343	4,052,947	4,084,815	7,660,016

212000 - Vice Provost for Budget & Planning

Fund Group	2013	2014	2015	2016
General Fund	271,701	261,110	100,975	102,574
	271,701	261,110	100,975	102,574

221000 - Architecture & Allied Arts, School

Fund Group	2013	2014	2015	2016
General Fund	20,072,287	21,480,058	22,284,334	24,336,147
GF Other				
Income & Expense Funds	833,440	727,238	730,835	800,442
ICC Funds	210,825	272,031	248,099	219,508
State Match Endowment	68,030	194,256	449,699	300,251
Continuing Ed for Credit	648,607	541,148	1,055,477	497,898

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Fund Group	2013	2014	2015	2016
Designated Operations	27,476	24,824	10,551	11,709
Unrestricted Gifts/Royalties	509,862	436,070	704,919	583,277
Service Center Funds	27,060	24,292	28,593	29,583
Auxiliary Funds	2,811	8,804		12,807
Restricted Gifts	746,943	601,058	835,714	969,730
	23,147,341	24,309,780	26,348,221	27,761,353

222000 - Arts & Sciences, College of

Fund Group	2013	2014	2015	2016
General Fund	116,805,015	126,462,660	136,558,506	141,748,530
Income & Expense Funds	442,072	201,791	421,725	240,336
Summer Session	9,134			
ICC Funds	2,116,345	2,447,301	3,771,751	2,652,336
State Match Endowment	225,397	227,052	203,960	255,320
Continuing Ed for Credit	597,215	895,620	919,268	338,580
Designated Operations	8,561,337	9,725,358	8,389,664	6,631,960
Unrestricted Gifts/Royalties	594,001	563,957	714,556	684,195
Service Center Funds	-134,416	381,856	137,318	67,773
Auxiliary Funds	118,952	121,124	106,337	117,151
Restricted Gifts	2,478,179	2,343,267	2,484,903	4,606,773
	131,813,231	143,369,988	153,707,988	157,342,956

224000 - Honors College

Fund Group	2013	2014	2015	2016
General Fund	3,431,662	3,808,660	3,901,296	4,134,597
Income & Expense Funds	2,342	290	732	-9
ICC Funds	78,572	31,111	27,185	24,547
Designated Operations	49,903	4,520	16,750	39,393
Unrestricted Gifts/Royalties	436,720	69,105	77,680	-3,230
Auxiliary Funds	41,314	55,462	81,576	75,200

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Expenditure Report
 By Vice President, RU, and Fund Group
 Ending Fiscal Year: 2016
 All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2013	2014	2015	2016
Restricted Gifts	30,467	65,477	59,607	46,310
	4,070,980	4,034,626	4,164,827	4,316,806

225000 - Business, College of

Fund Group	2013	2014	2015	2016
General Fund	19,933,075	21,808,489	23,087,972	24,172,255
GF Other	279,140	226,172	200,815	26,038
Income & Expense Funds	75,416	66,487	17,878	26,877
Summer Session	0	3,626		
ICC Funds	641	16,808	5,077	29,767
State Match Endowment	426,740	763,266	575,055	239,535
Continuing Ed for Credit	2,392,218	1,943,424	3,095,917	4,548,253
Designated Operations	-15,608	333,715	132,572	119,061
Unrestricted Gifts/Royalties	208,049	156,360	145,116	134,244
Auxiliary Funds	1,974			4,398
Restricted Gifts	4,728,126	7,863,736	3,398,812	4,822,659
	28,029,771	33,182,082	30,659,212	34,123,087

226000 - Education, College of

Fund Group	2013	2014	2015	2016
General Fund	14,234,966	15,133,681	16,378,433	17,769,340
Income & Expense Funds	358,627	471,450	264,968	455,508
ICC Funds	1,847,428	1,171,859	1,081,729	798,664
State Match Endowment	161,656	72,404	65,605	67,678
Continuing Ed for Credit	217,065	395,017	1,007,909	1,065,079
Designated Operations	2,338,479	1,762,752	2,219,791	2,637,701
Unrestricted Gifts/Royalties	7,594,171	4,071,244	4,110,079	4,847,268
Service Center Funds	62,820	17,505		
Auxiliary Funds	1,638	2,895	1,953	2,216
Restricted Gifts	442,965	592,916	473,393	623,891

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Fund Group	2013	2014	2015	2016
	27,259,816	23,691,722	25,603,860	28,267,344

227000 - Journalism & Communicatn, School of

Fund Group	2013	2014	2015	2016
General Fund	9,521,834	10,379,566	13,094,021	14,304,010
Income & Expense Funds	189	1,597	57	115,772
Summer Session				
ICC Funds	7,687	5,601	4,785	6,792
State Match Endowment	25,371	30,983	56,728	29,281
Continuing Ed for Credit		7,671	4,042	
Unrestricted Gifts/Royalties	34,237	15,518	16,051	15,586
Auxiliary Funds	39			239
Restricted Gifts	898,997	1,179,208	1,237,015	1,239,485
	10,488,354	11,620,143	14,412,701	15,711,164

228000 - Law, School of

Fund Group	2013	2014	2015	2016
General Fund	14,701,487	15,264,918	16,016,927	18,937,831
GF Other	673,853	908,000	708,060	1,168,597
Income & Expense Funds	129,720	220,192	1,511,655	103,376
ICC Funds	13,580	3,311		4,278
State Match Endowment	118,183	109,203	118,850	94,411
Continuing Ed for Credit			2,034	34,363
Designated Operations	140	23,829	927	449
Unrestricted Gifts/Royalties	37,357	52,118	18,785	9
Auxiliary Funds				
Restricted Gifts	819,626	856,320	775,150	716,520
	16,493,946	17,437,890	19,152,389	21,059,835

229000 - Music and Dance, School of

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Fund Group	2013	2014	2015	2016
General Fund	10,420,876	10,563,880	10,947,252	11,285,608
Income & Expense Funds	637,920	622,517	553,600	578,181
ICC Funds	18,319	7,466	19,601	1,677
State Match Endowment	48,427	65,255	35,707	33,256
Designated Operations	582,110	631,706	606,264	535,453
Unrestricted Gifts/Royalties	132,729	177,146	166,857	437,731
Auxiliary Funds	1,966	2,181	2,513	2,606
Restricted Gifts	357,555	326,627	284,295	309,714
	12,199,903	12,396,779	12,616,089	13,184,226

250000 - Library

Fund Group	2013	2014	2015	2016
General Fund	20,345,458	21,747,424	22,178,654	22,274,481
GF Other				
Income & Expense Funds	396,223	383,127	259,843	214,162
ICC Funds	475,062	510,785	554,123	576,990
State Match Endowment	41	32	5,500	423
Continuing Ed for Credit	22,599	20,271	16,997	15,326
Designated Operations	658,763	926,403	985,455	1,058,245
Unrestricted Gifts/Royalties	111,862	148,660	175,870	192,517
Service Center Funds	96,793	68,838	72,343	49,682
Auxiliary Funds	260,387	196,836	179,530	142,332
Restricted Gifts	2,403,018	3,507,581	2,660,035	2,731,229
	24,770,206	27,509,957	27,088,349	27,255,388

263000 - Information Services

Fund Group	2013	2014	2015	2016
General Fund	10,026,996	11,177,744	11,436,286	12,273,673
Income & Expense Funds	24,935	17,311	5,603	4,570
ICC Funds	335,150	98,222	170,403	212,939

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 Ending Fiscal Year: 2016
 All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2013	2014	2015	2016
Designated Operations			14,067	111,632
Unrestricted Gifts/Royalties				
Service Center Funds	4,535,335	4,905,185	5,271,489	4,956,388
Auxiliary Funds	191,465	207,751	212,409	-11,012
Restricted Gifts	445	2,843	7,121	
	15,114,325	16,409,056	17,117,377	17,548,191

264000 - International Affairs

Fund Group	2013	2014	2015	2016
General Fund	2,394,921	3,229,058	3,475,826	3,392,753
Income & Expense Funds	101,858	3,659	104,507	63,139
ICC Funds	122,947	138,235	38,784	29,049
State Match Endowment	40,771	17,000	83,994	60,372
Continuing Ed for Credit	4,225,258	5,179,206	7,054,811	8,616,040
Designated Operations	6,447,787	5,015,657	1,953,529	452,844
Unrestricted Gifts/Royalties	42,503	150,256	98,843	96,086
Auxiliary Funds	213,757	245,905	257,222	280,332
Restricted Gifts	315,179	863,722	1,090,890	1,391,014
	13,904,981	14,842,698	14,158,406	14,381,629

265000 - Graduate School

Fund Group	2013	2014	2015	2016
General Fund	1,648,852	1,742,630	1,917,676	1,965,103
GF Other				
Income & Expense Funds		2,845		
ICC Funds	6,371	864		
State Match Endowment		6,099	6,000	12,000
Continuing Ed for Credit				65,927
Unrestricted Gifts/Royalties		16,687	1,841	5,049
Auxiliary Funds	318	-507	48	9,188

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Fund Group	2013	2014	2015	2016
Restricted Gifts	135,068	318,585	143,938	139,242
	1,790,610	2,087,204	2,069,502	2,196,508

267000 - Undergraduate Studies

Fund Group	2013	2014	2015	2016
General Fund	4,447,593	4,855,112	5,474,108	6,533,242
GF Other				
Income & Expense Funds	117,802	129,042	135,669	213,147
ICC Funds	23,680	29,692	21,600	42,753
Unrestricted Gifts/Royalties	8,614	6,447	25,137	29,308
Auxiliary Funds	5,747	7,686	13,668	8,277
Restricted Gifts				
	4,603,437	5,027,979	5,670,182	6,826,728

410310 - Institutional Research

Fund Group	2013	2014	2015	2016
General Fund	510,781	600,580	640,814	596,466
	510,781	600,580	640,814	596,466
100000 - Senior VP & Provost	339,043,761	363,502,421	385,378,119	405,694,370

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102002 - General Counsel Operations

102000 - General Counsel

Fund Group	2013	2014	2015	2016
General Fund	2,906,122	2,313,261	2,273,550	2,748,750
Income & Expense Funds	6,506	4,258	6,268	1,883
ICC Funds	402			
	2,913,031	2,317,519	2,279,818	2,750,632

432000 - Purchasing & Contracting Services

Fund Group	2013	2014	2015	2016
General Fund	981,285	1,024,634	1,169,281	1,270,449
ICC Funds				
	981,285	1,024,634	1,169,281	1,270,449
102002 - General Counsel Operations	3,894,316	3,342,153	3,449,099	4,021,081

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106002 - University Secretary

106000 - Office of the University Secretary

Fund Group	2013	2014	2015	2016
General Fund		44,223	643,883	477,830
	0	44,223	643,883	477,830
106002 - University Secretary	0	44,223	643,883	477,830

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211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Fund Group	2013	2014	2015	2016
General Fund	2,259,850	2,506,950	2,153,010	2,318,090
Income & Expense Funds		1		
ICC Funds	4,900			
Designated Operations	4,525	-350		
Unrestricted Gifts/Royalties	3,000			
Auxiliary Funds				
Restricted Gifts	37,829	15,125	47,362	34,636
	2,310,104	2,521,725	2,200,372	2,352,726
211002 - VP for Equity & Inclusion	2,310,104	2,521,725	2,200,372	2,352,726

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262002 - Enrollment Management

262000 - Enrollment Management

Fund Group	2013	2014	2015	2016
General Fund	11,600,850	11,693,444	12,764,966	13,509,853
Income & Expense Funds	532,797	631,145	601,721	577,108
State Match Endowment	10,693	32,338		46,641
Designated Operations		10,064	8,945	7,111
Unrestricted Gifts/Royalties	247,036	165,261	11,826	320,800
Auxiliary Funds	69,917	85,834	81,492	114,858
Restricted Gifts	6,990,290	8,490,117	8,119,065	8,749,795
	19,451,583	21,108,202	21,588,014	23,326,167
262002 - Enrollment Management	19,451,583	21,108,202	21,588,014	23,326,167

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400000 - VP Finance & Administration

400500 - Budget and Finance Division

Fund Group	2013	2014	2015	2016
General Fund	22,800			
	22,800	0	0	0

410000 - VP Fin & Admin Operations

Fund Group	2013	2014	2015	2016
General Fund	1,350,525	1,584,443	1,686,742	1,575,625
Income & Expense Funds				
ICC Funds				
Designated Operations		59,257	441,952	621,188
Unrestricted Gifts/Royalties				
Auxiliary Funds		988		
	1,350,525	1,644,688	2,128,693	2,196,813

410500 - Campus Planning, Design & Constr

Fund Group	2013	2014	2015	2016
General Fund	1,080,153	1,149,806	2,105,600	2,405,112
Income & Expense Funds	13,643	9,040	13,801	12,859
ICC Funds	45			
Designated Operations			117	92
Unrestricted Gifts/Royalties				
	1,093,842	1,158,846	2,119,517	2,418,063

410800 - Safety and Risk Services

Fund Group	2013	2014	2015	2016
General Fund	2,232,380	2,343,235	2,650,698	2,981,142
Income & Expense Funds	36,736	56,440	36,343	-16,748
ICC Funds				
Designated Operations	11,492	51,324	19,200	43,558

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Fund Group	2013	2014	2015	2016
Unrestricted Gifts/Royalties				21,232
	2,280,607	2,450,999	2,706,241	3,029,184

420000 - Budget and Resource Planning

Fund Group	2013	2014	2015	2016
General Fund	770,950	853,370	722,132	808,130
Auxiliary Funds	703	313	254	705
	771,653	853,683	722,386	808,835

430000 - Business Affairs Office

Fund Group	2013	2014	2015	2016
General Fund	4,684,233	5,205,894	5,726,721	5,640,048
Income & Expense Funds		697,153	72,948,206	4,346
ICC Funds				
Auxiliary Funds	235	239	274	131
	4,684,467	5,903,286	78,675,201	5,644,525

433300 - Printing & Mailing Services

Fund Group	2013	2014	2015	2016
General Fund	306,116	336,121	329,196	347,524
Service Center Funds	2,371,639	2,254,196	2,098,699	2,129,800
Auxiliary Funds		292	218	217
	2,677,755	2,590,609	2,428,114	2,477,541

440000 - Human Resources

Fund Group	2013	2014	2015	2016
General Fund	3,032,924	3,433,728	5,427,507	5,609,042
Income & Expense Funds		329	511	101
ICC Funds	628	443	211	
Unrestricted Gifts/Royalties		117		

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Fund Group	2013	2014	2015	2016
Auxiliary Funds	1,037,475	988,198	976,623	1,021,675
Restricted Gifts		29,598	47,373	25
	4,071,028	4,452,413	6,452,225	6,630,842

440500 - Affirmative Action

Fund Group	2013	2014	2015	2016
General Fund	652,330	746,940	759,177	832,125
ICC Funds	0			
Auxiliary Funds				
	652,330	746,940	759,177	832,125

450000 - Campus Operations

Fund Group	2013	2014	2015	2016
General Fund	16,056,179	16,653,282	16,182,052	16,889,254
Income & Expense Funds	179,542	146,937	1,534,834	154,477
ICC Funds	1,577,800	1,423,614	2,539,563	2,766,025
Unrestricted Gifts/Royalties				17,915
Service Center Funds	13,581,668	13,664,263	15,055,864	14,050,551
Auxiliary Funds	3,572,674	2,596,285	2,438,492	2,524,903
	34,967,864	34,484,381	37,750,805	36,403,125

460000 - Police Department

Fund Group	2013	2014	2015	2016
General Fund	4,087,659	4,300,809	4,809,273	4,588,816
Income & Expense Funds	42,059	50,687	4,142	3,356
Unrestricted Gifts/Royalties				
Service Center Funds	242,170	134,309	139,256	130,583
Auxiliary Funds	1,153,365	1,189,174	793,211	744,192
	5,525,253	5,674,980	5,745,882	5,466,947

460509 - Parking and Transportation

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By Vice President, RU, and Fund Group

Ending Fiscal Year: 2016

All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2013	2014	2015	2016
General Fund	106,105	121,528	126,935	133,115
Auxiliary Funds	2,901,032	2,771,495	2,739,816	2,643,389
	3,007,137	2,893,023	2,866,751	2,776,504
400000 - VP Finance & Administration	61,105,260	62,853,849	142,354,994	68,684,505

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422000 - VP Student Life

262010 - VP Student Life Administration

Fund Group	2013	2014	2015	2016
General Fund	2,609,440	2,990,906	2,830,449	3,212,180
Income & Expense Funds		37,159	-4,372	20,672
Designated Operations	151,537	146,078	132,675	106,253
Unrestricted Gifts/Royalties	358,168	186,826	110,187	488,589
Auxiliary Funds	6,127,208	5,599,808	6,310,411	6,741,830
Restricted Gifts	949	3,558	9,940	10,194
	9,247,301	8,964,336	9,389,290	10,579,719

266900 - Physical Education and Recreation

Fund Group	2013	2014	2015	2016
General Fund	452,446	474,543	488,911	562,402
Income & Expense Funds	935,349	960,587	960,559	931,521
Designated Operations	31,686	31,379	38,819	99,768
Unrestricted Gifts/Royalties	12,505	567	880	3,449
Auxiliary Funds	4,305,261	5,907,985	7,346,116	8,665,981
Restricted Gifts	-2		11	
	5,737,245	7,375,061	8,835,295	10,263,122

267500 - Counseling & Testing Center

Fund Group	2013	2014	2015	2016
General Fund	360,984	295,306	307,689	317,984
Income & Expense Funds	214,754	200,793	185,994	187,475
Unrestricted Gifts/Royalties				
Auxiliary Funds	2,175,130	2,386,574	2,827,734	2,857,821
Restricted Gifts				473
	2,750,868	2,882,673	3,321,416	3,363,753

267600 - Career Center

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Fund Group	2013	2014	2015	2016
General Fund	1,202,013	1,280,222	1,359,906	1,409,478
Income & Expense Funds			2,138	1,630
ICC Funds		721	807	345
Continuing Ed for Credit	18,980	54,973	82,046	86,330
Designated Operations	100,909	118,387	135,572	201,462
Unrestricted Gifts/Royalties	97,032	95,650	120,285	110,596
Auxiliary Funds	467	206		
	1,419,401	1,550,158	1,700,754	1,809,841

267900 - Dean of Students & AVP Stdnt Life

Fund Group	2013	2014	2015	2016
General Fund	1,362,942	1,462,119	1,639,996	1,787,749
Income & Expense Funds	235,407	349,668	346,151	377,787
State Match Endowment				
Unrestricted Gifts/Royalties	9,868	22,505	57,626	20,746
Auxiliary Funds	198,367	216,942	262,651	197,058
Restricted Gifts		9,600	2,201	3
	1,806,586	2,060,833	2,308,625	2,383,343

422111 - VPSL Holden Center

Fund Group	2013	2014	2015	2016
General Fund	390,712	314,309	460,825	472,484
Income & Expense Funds	4,058	12,638	161,589	74
Designated Operations	165,489	38	476	
Unrestricted Gifts/Royalties	20,775	226,069	61,249	138,573
Auxiliary Funds	93,253	97,839	73,359	63,225
	674,288	650,893	757,498	674,356

425000 - Student Union, EMU

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Expenditure Report
 By Vice President, RU, and Fund Group
 Ending Fiscal Year: 2016
 All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2013	2014	2015	2016
General Fund	451,339	498,348	620,890	466,967
Income & Expense Funds	85,813	84,436	102,210	57,202
ICC Funds	1,319			
Unrestricted Gifts/Royalties	129,349	65,284	109,853	53,265
Auxiliary Funds	9,751,674	10,157,133	17,707,920	15,025,391
	10,419,494	10,805,201	18,540,874	15,602,826

470000 - University Housing

Fund Group	2013	2014	2015	2016
Designated Operations		7,773		
Unrestricted Gifts/Royalties	448		6,995	6,997
Auxiliary Funds	54,996,577	49,301,359	49,052,822	48,930,577
	54,997,026	49,309,132	49,059,817	48,937,574

490000 - University Health Center

Fund Group	2013	2014	2015	2016
Unrestricted Gifts/Royalties	913		563	
Auxiliary Funds	11,986,749	12,689,532	13,143,853	13,625,166
Restricted Gifts				
	11,987,662	12,689,532	13,144,416	13,625,166
422000 - VP Student Life	99,039,871	96,287,819	107,057,985	107,239,700

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500000 - VP University Advancement

500100 - University Advancement

Fund Group	2013	2014	2015	2016
General Fund	11,406,896	10,938,002	11,501,599	12,305,101
Income & Expense Funds	633,801	672,704	128,481	95,721
ICC Funds	25,810	73,125	150	16,356
Designated Operations	73,713	22,097	-20,292	84,452
Unrestricted Gifts/Royalties	1,226,190	951,826	700,392	94,226
Auxiliary Funds	769,572	2,370,206		
Restricted Gifts	660,840	670,513	716,680	1,706,057
	14,796,823	15,698,472	13,027,011	14,301,912
500000 - VP University Advancement	14,796,823	15,698,472	13,027,011	14,301,912

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520002 - VP University Communications

520200 - University Communications

Fund Group	2013	2014	2015	2016
General Fund	2,755,047	3,389,492	3,409,080	3,913,965
GF Other				16,778
Income & Expense Funds	-35,107	493	144,182	200,640
ICC Funds				
Designated Operations	-61,413	-7,181	48,626	59,384
Unrestricted Gifts/Royalties	1,030,750	3,090,240	2,859,322	2,530,182
Restricted Gifts	483,362	653,182	804,191	483,255
	4,172,640	7,126,226	7,265,401	7,204,204
520002 - VP University Communications	4,172,640	7,126,226	7,265,401	7,204,204

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690000 - VP Rsch, Innovation & Graduate Educ

600000 - Research

Fund Group	2013	2014	2015	2016
General Fund	3,209,246	3,801,907	5,098,491	5,127,009
GF Other				242,194
Income & Expense Funds	185,404	405,577	200,186	207,684
Summer Session	441	43,683		
ICC Funds	10,324,807	9,661,130	11,447,810	12,720,299
State Match Endowment	21,455	13,232	32,343	71,684
Continuing Ed for Credit	1,302,727	1,268,994	1,146,738	688,012
Designated Operations	1,476,935	308,810	428,867	383,241
Unrestricted Gifts/Royalties	1,175,024	5,070,722	5,126,156	3,552,566
Clearing Funds				
Service Center Funds	4,045,363	4,513,099	5,752,057	5,912,879
Auxiliary Funds	197,935	185,368	171,670	225,910
Restricted Gifts	1,320,844	1,232,937	1,537,794	1,503,676
	23,260,180	26,505,458	30,942,111	30,635,154
690000 - VP Rsch, Innovation & Graduate Educ	23,260,180	26,505,458	30,942,111	30,635,154
Overall Summary	675,101,909	714,332,527	835,175,918	786,508,385

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