



000500 - President of the University

100100 - President Administrative Operations

Level 4 Unit	Fund Group	2013	2014	2015	2016
101001 - President's Office Ops	General Fund	1,781,121	2,186,169	2,858,611	2,372,609
	Income & Expense Funds	207,056	489		
	ICC Funds			115,000	
	State Match Endowment	1,375			
	Unrestricted Gifts/Royalties	192,912	75,141	1,114,672	1,180,777
	Restricted Gifts	129,475	86,632	108,296	38,401
101001 - President's Office Ops - Summary		2,311,940	2,348,430	4,196,580	3,591,787
100100 - President Administrative Operations - Summary		2,311,940	2,348,430	4,196,580	3,591,787

410600 - Office of Internal Audit

Level 4 Unit	Fund Group	2013	2014	2015	2016
410601 - University Auditor Operations	General Fund		37,654	384,290	610,729
410601 - University Auditor Operations - Summary		0	37,654	384,290	610,729
410600 - Office of Internal Audit - Summary		0	37,654	384,290	610,729

480000 - Athletics

Level 4 Unit	Fund Group	2013	2014	2015	2016
482100 - Ath Men's Sports	Unrestricted Gifts/Royalties				807,007
	Auxiliary Funds	23,233,927	22,045,568	23,707,100	21,489,784
	Restricted Gifts	9,601,292	7,172,015	7,458,741	11,040,427
482100 - Ath Men's Sports - Summary		32,835,218	29,217,583	31,165,841	33,337,218
482200 - Ath Women's Sports	Auxiliary Funds	7,302,871	10,446,466	10,422,587	10,646,330
	Restricted Gifts	5,254,627	2,448,691	2,803,520	3,590,309
482200 - Ath Women's Sports - Summary		12,557,498	12,895,157	13,226,107	14,236,639

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Level 4 Unit	Fund Group	2013	2014	2015	2016
483000 - Ath General Operations	General Fund		72		
	Unrestricted Gifts/Royalties	2,177,408	1,925,889	1,974,578	3,003,649
	Auxiliary Funds	38,388,091	48,845,622	52,458,430	50,345,601
	Restricted Gifts	19,757,216	20,071,572	17,863,102	17,445,112
483000 - Ath General Operations - Summary		60,322,715	70,843,156	72,296,110	70,794,361
480000 - Athletics - Summary		105,715,432	112,955,896	116,688,057	118,368,218
000500 - President of the University - Summary		108,027,371	115,341,980	121,268,927	122,570,734

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100000 - Senior VP & Provost

120000 - Senior VP and Provost Operations

Level 4 Unit	Fund Group	2013	2014	2015	2016
120001 - Prov Senior VP and Provost Ops	General Fund	3,374,148	3,656,159	3,198,938	4,797,276
	Income & Expense Funds	14,650	21,288	81,756	45,875
	ICC Funds				
	State Match Endowment				
	Designated Operations		3,000		
	Unrestricted Gifts/Royalties				90,327
	Restricted Gifts	109,816	117,709	119,724	177,463
120001 - Prov Senior VP and Provost Ops - Summary		3,498,614	3,798,157	3,400,418	5,110,942
120000 - Senior VP and Provost Operations - Summary		3,498,614	3,798,157	3,400,418	5,110,942

150001 - Academic Extension

Level 4 Unit	Fund Group	2013	2014	2015	2016
150002 - CE Operations	General Fund	952,816	910,273	932,236	930,605
	ICC Funds	671	8,081	24,708	29,401
	Continuing Ed for Credit	5,034,335	5,568,629	9,302,444	6,175,255
	Designated Operations	1,652,689	1,456,643	1,834,125	1,675,760
	Unrestricted Gifts/Royalties			772	
	Auxiliary Funds				
	Restricted Gifts	115,050	118,456	92,283	76,942
150002 - CE Operations - Summary		7,755,561	8,062,083	12,186,568	8,887,964
150001 - Academic Extension - Summary		7,755,561	8,062,083	12,186,568	8,887,964

200100 - Academic Affairs

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Level 4 Unit	Fund Group	2013	2014	2015	2016
210001 - Acad Aff Operations	General Fund	5,970,975	7,030,842	7,747,590	8,095,087
	GF Other				
	Income & Expense Funds	8,254	2,543	19,357	-4,715
	ICC Funds	183,203	67,864	102,450	81,825
	State Match Endowment	7,698	75,786	82,609	50,726
	Continuing Ed for Credit	600	579	6,539	94
	Designated Operations	1,090,124	1,176,955	1,048,757	1,292,962
	Unrestricted Gifts/Royalties	1,097,923	1,225,248	1,421,884	1,498,228
	Clearing Funds				
	Auxiliary Funds		125	59	283
	Restricted Gifts	1,233,083	1,227,699	1,766,180	2,346,702
210001 - Acad Aff Operations - Summary		9,591,860	10,807,641	12,195,425	13,361,193
200100 - Academic Affairs - Summary		9,591,860	10,807,641	12,195,425	13,361,193

210325 - UO Portland

Level 4 Unit	Fund Group	2013	2014	2015	2016
210328 - UO Portland Campus	General Fund	925,841	972,912	957,452	980,582
	Designated Operations	27,577	28,707	72,880	25,932
	Unrestricted Gifts/Royalties	2,110	2,300	918	
	Auxiliary Funds	2,772,815	3,049,028	3,053,528	6,653,503
	Restricted Gifts			36	
210328 - UO Portland Campus - Summary		3,728,343	4,052,947	4,084,815	7,660,016
210325 - UO Portland - Summary		3,728,343	4,052,947	4,084,815	7,660,016

212000 - Vice Provost for Budget & Planning

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Level 4 Unit	Fund Group	2013	2014	2015	2016
212010 - VPBP Operations	General Fund	271,701	261,110	100,975	102,574
212010 - VPBP Operations - Summary		271,701	261,110	100,975	102,574
212000 - Vice Provost for Budget & Planning - Summary		271,701	261,110	100,975	102,574

221000 - Architecture & Allied Arts, School

Level 4 Unit	Fund Group	2013	2014	2015	2016
221001 - AAA Administration	General Fund	2,992,738	3,535,653	3,796,983	3,746,780
	Income & Expense Funds	158,461	190,401	187,553	169,556
	ICC Funds	-61,761	50,000	39,376	
	State Match Endowment	56,936	183,082	447,129	281,951
	Continuing Ed for Credit	61,910	23,988	162,611	256,942
	Designated Operations	4,099	2,341	9,632	4,124
	Unrestricted Gifts/Royalties	71,290	41,242	71,873	95,120
	Auxiliary Funds	2,756	7,498		12,787
	Restricted Gifts	579,429	313,698	492,347	613,308
221001 - AAA Administration - Summary		3,865,858	4,347,903	5,207,503	5,180,568
221500 - AAA Instruction	General Fund	17,079,549	17,944,404	18,487,352	20,589,367
	GF Other				
	Income & Expense Funds	674,979	536,836	543,281	630,886
	ICC Funds	272,586	222,031	208,723	219,508
	State Match Endowment	11,094	11,175	2,571	18,300
	Continuing Ed for Credit	586,696	517,161	892,865	240,956
	Designated Operations	23,377	22,484	919	7,585
	Unrestricted Gifts/Royalties	438,572	394,828	633,046	488,157

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Level 4 Unit	Fund Group	2013	2014	2015	2016
221500 - AAA Instruction	Service Center Funds	27,060	24,292	28,593	29,583
	Auxiliary Funds	55	1,306		20
	Restricted Gifts	167,515	287,360	343,367	356,423
221500 - AAA Instruction - Summary		19,281,483	19,961,877	21,140,718	22,580,785
221000 - Architecture & Allied Arts, School - Summary		23,147,341	24,309,780	26,348,221	27,761,353

222000 - Arts & Sciences, College of

Level 4 Unit	Fund Group	2013	2014	2015	2016
222001 - CAS Humanities	General Fund	33,134,474	36,044,463	37,402,479	38,941,785
	Income & Expense Funds	40,907	21,158	19,177	17,681
	Summer Session	-48			
	ICC Funds	149,401	163,734	155,667	127,430
	State Match Endowment	42,721	30,025	48,709	102,732
	Continuing Ed for Credit	250	27,828	54,155	29,188
	Designated Operations	8,455,512	9,541,217	8,205,676	6,491,010
	Unrestricted Gifts/Royalties	95,994	83,096	137,159	67,631
	Auxiliary Funds	113,480	116,933	95,616	85,571
	Restricted Gifts	427,313	472,293	574,726	816,016
222001 - CAS Humanities - Summary		42,460,004	46,500,746	46,693,364	46,679,043
222500 - CAS Social Sciences	General Fund	30,843,674	33,425,977	34,721,006	35,550,805
	Income & Expense Funds	69,868	-14,240	38,936	11,615
	Summer Session	9,500			
	ICC Funds	131,640	134,362	202,589	130,707
	State Match Endowment	76,044	92,558	64,896	70,046

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Level 4 Unit	Fund Group	2013	2014	2015	2016
222500 - CAS Social Sciences	Continuing Ed for Credit	10,160	131,733	333,092	24,030
	Designated Operations	-12	11,039	13,135	30,351
	Unrestricted Gifts/Royalties	198,199	158,777	202,339	298,155
	Auxiliary Funds	858	177	4,648	26,354
	Restricted Gifts	636,309	613,233	593,163	1,426,020
222500 - CAS Social Sciences - Summary		31,976,241	34,553,616	36,173,804	37,568,083
223000 - CAS Natural Sciences	General Fund	46,156,382	50,276,053	55,314,304	57,755,706
	Income & Expense Funds	331,297	194,874	363,612	211,040
	Summer Session	-318			
	ICC Funds	1,835,304	2,149,205	3,412,676	2,356,641
	State Match Endowment	42,839	27,944	5,399	5,968
	Continuing Ed for Credit	554,364	736,059	487,931	283,590
	Designated Operations	105,837	173,102	170,853	108,594
	Unrestricted Gifts/Royalties	299,482	319,455	367,407	312,910
	Service Center Funds	-134,416	381,856	137,318	67,773
	Auxiliary Funds	4,508	3,906	3,429	5,227
	Restricted Gifts	1,232,550	1,061,030	1,027,413	2,014,253
223000 - CAS Natural Sciences - Summary		50,427,829	55,323,486	61,290,343	63,121,702
223800 - CAS Administration	General Fund	4,022,099	4,530,612	4,883,076	4,864,220
	ICC Funds				37,558
	Designated Operations				2,005
	Unrestricted Gifts/Royalties		1,013		
	Auxiliary Funds	107	108	2,645	

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Level 4 Unit	Fund Group	2013	2014	2015	2016
223800 - CAS Administration	Restricted Gifts	4,400	7,800	28,481	47,279
223800 - CAS Administration - Summary		4,026,606	4,539,533	4,914,202	4,951,063
223858 - CAS Administrative Support	General Fund	1,928,225	2,324,171	2,873,477	3,109,945
	ICC Funds			819	
	State Match Endowment	19,392	29,897	-371	
	Unrestricted Gifts/Royalties	101	253	7,650	5,500
	Restricted Gifts	133,747	142,261	103,181	113,427
223858 - CAS Administrative Support - Summary		2,081,466	2,496,581	2,984,757	3,228,871
223865 - CAS Budget Administration	General Fund	720,161	-138,616	1,364,163	1,526,069
	Income & Expense Funds				
	ICC Funds				
	State Match Endowment	44,399	46,628	85,327	76,574
	Continuing Ed for Credit	32,441		44,089	1,773
	Unrestricted Gifts/Royalties	225	1,364		
	Restricted Gifts	43,859	46,650	157,939	189,778
223865 - CAS Budget Administration - Summary		841,086	-43,974	1,651,518	1,794,194
222000 - Arts & Sciences, College of - Summary		131,813,231	143,369,988	153,707,988	157,342,956

224000 - Honors College

Level 4 Unit	Fund Group	2013	2014	2015	2016
224101 - CHC College Operations	General Fund			3,478,677	3,909,421
	Income & Expense Funds		9	724	-2
	ICC Funds			4,682	22,281
	Unrestricted Gifts/Royalties			39,989	555
224101 - CHC College Operations - Summary		0	9	3,524,074	3,932,256

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Level 4 Unit	Fund Group	2013	2014	2015	2016
266101 - HC Honors College Operations	General Fund	3,276,577	3,628,140	211,846	20,766
	Income & Expense Funds	2,342	281	8	-8
	ICC Funds	78,572	31,111	22,502	2,266
	Designated Operations			183	
	Unrestricted Gifts/Royalties	429,755	69,101	23,534	6,612
	Auxiliary Funds				
	Restricted Gifts	30,435	65,477	59,607	46,310
266101 - HC Honors College Operations - Summary		3,817,682	3,794,110	317,680	75,947
266700 - CHC Forensics	General Fund	155,084	180,520	210,773	204,409
	Designated Operations	49,903	4,520	16,567	39,393
	Unrestricted Gifts/Royalties	6,965	4	14,157	-10,398
	Auxiliary Funds	41,314	55,462	81,576	75,200
	Restricted Gifts	31	0		
266700 - CHC Forensics - Summary		253,299	240,507	323,073	308,603
224000 - Honors College - Summary		4,070,980	4,034,626	4,164,827	4,316,806

225000 - Business, College of

Level 4 Unit	Fund Group	2013	2014	2015	2016
225005 - LCB Operations	General Fund	19,933,075	21,808,489	23,087,972	24,172,255
	GF Other	279,140	226,172	200,815	26,038
	Income & Expense Funds	75,416	66,487	17,878	26,877
	Summer Session	0	3,626		
	ICC Funds	641	16,808	5,077	29,767
	State Match Endowment	426,740	763,266	575,055	239,535
	Continuing Ed for Credit	2,392,218	1,943,424	3,095,917	4,548,253

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Level 4 Unit	Fund Group	2013	2014	2015	2016
225005 - LCB Operations	Designated Operations	-15,608	333,715	132,572	119,061
	Unrestricted Gifts/Royalties	208,049	156,360	145,116	134,244
	Auxiliary Funds	1,974			4,398
	Restricted Gifts	4,728,126	7,863,736	3,398,812	4,822,659
225005 - LCB Operations - Summary		28,029,771	33,182,082	30,659,212	34,123,087
225000 - Business, College of - Summary		28,029,771	33,182,082	30,659,212	34,123,087

226000 - Education, College of

Level 4 Unit	Fund Group	2013	2014	2015	2016
226100 - Ed COE General Operations	General Fund	1,482,656	1,546,977	1,765,542	1,955,914
	Income & Expense Funds	4,628	7,701	10,076	9,603
	ICC Funds	5,165		1,038	3,167
	State Match Endowment				
	Designated Operations	203,499	180,391	180,540	52,199
	Unrestricted Gifts/Royalties		3,751	6,342	6,184
	Service Center Funds	62,820	17,505		
	Auxiliary Funds	1,548	2,588	1,182	564
	Restricted Gifts	109,295	78,001	107,136	195,103
226100 - Ed COE General Operations - Summary		1,869,612	1,836,915	2,071,856	2,222,734
226400 - Ed Academic Programs	General Fund	12,178,673	13,094,032	13,814,070	15,274,249
	Income & Expense Funds	262,916	404,986	197,041	324,704
	ICC Funds	186,973	92,375	97,326	83,669
	State Match Endowment	26,152	30,614	32,291	31,237
	Continuing Ed for Credit	92,918	174,496	764,549	1,019,532

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Level 4 Unit	Fund Group	2013	2014	2015	2016
226400 - Ed Academic Programs	Designated Operations	346,568	345,907	346,279	135,097
	Unrestricted Gifts/Royalties	29,657	43,816	38,062	65,591
	Restricted Gifts	155,975	129,000	142,756	146,450
226400 - Ed Academic Programs - Summary		13,279,833	14,315,226	15,432,373	17,080,529
226500 - Ed Research & Outreach	General Fund	269,166	274,223	805,265	523,332
	Income & Expense Funds	91,083	58,763	57,852	121,201
	ICC Funds	1,294,716	1,076,198	983,364	711,828
	State Match Endowment	11,931	15,292	1,135	18,692
	Designated Operations	1,427,693	1,090,544	1,410,172	1,995,580
	Unrestricted Gifts/Royalties	7,564,502	4,021,440	4,062,319	4,773,208
	Auxiliary Funds	91	307	770	1,652
	Restricted Gifts	82,709	86,869	78,176	149,130
226500 - Ed Research & Outreach - Summary		10,741,891	6,623,637	7,399,053	8,294,623
226830 - Ed Global Education	General Fund	304,470	218,448	-6,445	15,846
	ICC Funds	360,573	3,286	1	
	State Match Endowment	123,573	26,498	32,179	17,748
	Continuing Ed for Credit	124,146	220,520	243,361	45,547
	Designated Operations	360,719	145,910	282,801	454,825
	Unrestricted Gifts/Royalties	12	2,237	3,356	2,284
	Restricted Gifts	94,986	299,046	145,325	133,207
226830 - Ed Global Education - Summary		1,368,480	915,945	700,578	669,458
226000 - Education, College of - Summary		27,259,816	23,691,722	25,603,860	28,267,344

227000 - Journalism & Communicatn, School of

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Level 4 Unit	Fund Group	2013	2014	2015	2016
227001 - SOJC Operations	General Fund	9,521,834	10,379,566	13,094,021	14,304,010
	Income & Expense Funds	189	1,597	57	115,772
	Summer Session				
	ICC Funds	7,687	5,601	4,785	6,792
	State Match Endowment	25,371	30,983	56,728	29,281
	Continuing Ed for Credit		7,671	4,042	
	Unrestricted Gifts/Royalties	34,237	15,518	16,051	15,586
	Auxiliary Funds	39			239
	Restricted Gifts	898,997	1,179,208	1,237,015	1,239,485
227001 - SOJC Operations - Summary		10,488,354	11,620,143	14,412,701	15,711,164
227000 - Journalism & Communicatn, School of - Summary		10,488,354	11,620,143	14,412,701	15,711,164

228000 - Law, School of

Level 4 Unit	Fund Group	2013	2014	2015	2016
228101 - Law School Ops	General Fund	14,701,487	15,264,918	16,016,927	18,937,831
	GF Other	673,853	908,000	708,060	1,168,597
	Income & Expense Funds	129,720	220,192	1,511,655	103,376
	ICC Funds	13,580	3,311		4,278
	State Match Endowment	118,183	109,203	118,850	94,411
	Continuing Ed for Credit			2,034	34,363
	Designated Operations	140	23,829	927	449
	Unrestricted Gifts/Royalties	37,357	52,118	18,785	9
	Auxiliary Funds				
	Restricted Gifts	819,626	856,320	775,150	716,520

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Level 4 Unit	Fund Group	2013	2014	2015	2016
228101 - Law School Ops - Summary		16,493,946	17,437,890	19,152,389	21,059,835
228000 - Law, School of - Summary		16,493,946	17,437,890	19,152,389	21,059,835

229000 - Music and Dance, School of

Level 4 Unit	Fund Group	2013	2014	2015	2016
229100 - SOMD Music	General Fund	9,625,382	9,788,200	10,119,574	10,416,744
	Income & Expense Funds	360,944	393,061	378,479	417,297
	ICC Funds	18,319	7,466	19,601	1,677
	State Match Endowment	44,815	65,255	35,707	31,070
	Designated Operations	560,433	619,101	591,183	524,877
	Unrestricted Gifts/Royalties	132,729	177,146	166,857	437,731
	Auxiliary Funds	1,966	2,001	2,359	2,606
	Restricted Gifts	352,881	322,613	272,436	290,922
229100 - SOMD Music - Summary		11,097,469	11,374,844	11,586,196	12,122,924
229800 - SOMD Dance	General Fund	795,495	775,680	827,679	868,863
	Income & Expense Funds	276,976	229,456	175,120	160,884
	State Match Endowment	3,612			2,186
	Designated Operations	21,677	12,605	15,081	10,576
	Auxiliary Funds		180	155	
	Restricted Gifts	4,674	4,014	11,859	18,792
229800 - SOMD Dance - Summary		1,102,434	1,021,935	1,029,893	1,061,302
229000 - Music and Dance, School of - Summary		12,199,903	12,396,779	12,616,089	13,184,226

250000 - Library

Level 4 Unit	Fund Group	2013	2014	2015	2016
250001 - Libr Operations	General Fund	20,345,458	21,747,424	22,178,654	22,274,481

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Level 4 Unit	Fund Group	2013	2014	2015	2016
250001 - Libr Operations	GF Other				
	Income & Expense Funds	396,223	383,127	259,843	214,162
	ICC Funds	462,116	510,785	554,123	576,990
	State Match Endowment	41	32	5,500	423
	Continuing Ed for Credit	22,599	20,271	16,997	15,326
	Designated Operations	-21,047	64,561	47,209	25,603
	Unrestricted Gifts/Royalties	111,862	148,660	175,870	192,517
	Service Center Funds	96,793	68,838	72,343	49,682
	Auxiliary Funds	260,387	196,836	179,530	142,332
	Restricted Gifts	1,700,994	2,371,052	1,466,527	1,848,845
250001 - Libr Operations - Summary		23,375,426	25,511,587	24,956,596	25,340,361
250002 - Libr Orbis Operations	Designated Operations	679,810	861,841	938,246	1,032,642
250002 - Libr Orbis Operations - Summary		679,810	861,841	938,246	1,032,642
250003 - Libr NSRC Operations	ICC Funds	12,946			
	Restricted Gifts	702,024	1,136,528	1,193,507	882,384
250003 - Libr NSRC Operations - Summary		714,970	1,136,528	1,193,507	882,384
250000 - Library - Summary		24,770,206	27,509,957	27,088,349	27,255,388

263000 - Information Services

Level 4 Unit	Fund Group	2013	2014	2015	2016
263001 - IS Operations	General Fund	10,026,996	11,177,744	11,436,286	12,273,673
	Income & Expense Funds	24,935	17,311	5,603	4,570
	ICC Funds	335,150	98,222	170,403	212,939
	Designated Operations			14,067	111,632

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Level 4 Unit	Fund Group	2013	2014	2015	2016
263001 - IS Operations	Unrestricted Gifts/Royalties				
	Service Center Funds	4,535,335	4,905,185	5,271,489	4,956,388
	Auxiliary Funds	191,465	207,751	212,409	-11,012
	Restricted Gifts	445	2,843	7,121	
263001 - IS Operations - Summary		15,114,325	16,409,056	17,117,377	17,548,191
263000 - Information Services - Summary		15,114,325	16,409,056	17,117,377	17,548,191

264000 - International Affairs

Level 4 Unit	Fund Group	2013	2014	2015	2016
264001 - IA Int'l Affairs Campus Operations	General Fund	2,394,921	3,229,058	3,475,826	3,392,753
	Income & Expense Funds	101,858	3,659	104,507	63,139
	ICC Funds	122,947	138,235	38,784	29,049
	State Match Endowment	40,771	17,000	83,994	60,372
	Continuing Ed for Credit	4,225,258	5,179,206	7,054,811	8,616,040
	Designated Operations	305,675	458,716	345,162	452,843
	Unrestricted Gifts/Royalties	42,503	150,256	98,843	96,086
	Auxiliary Funds	213,757	245,905	257,222	280,332
	Restricted Gifts	261,562	749,100	620,091	1,391,014
264001 - IA Int'l Affairs Campus Operations - Summary		7,709,252	10,171,135	12,079,239	14,381,628
264700 - IA AHA International	Designated Operations	6,142,112	4,556,941	1,608,367	1
	Restricted Gifts	53,617	114,622	470,800	
264700 - IA AHA International - Summary		6,195,730	4,671,563	2,079,167	1
264000 - International Affairs - Summary		13,904,981	14,842,698	14,158,406	14,381,629

265000 - Graduate School

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Level 4 Unit	Fund Group	2013	2014	2015	2016
265101 - Grad School Operations	General Fund	1,648,852	1,742,630	1,917,676	1,965,103
	GF Other				
	Income & Expense Funds		2,845		
	ICC Funds	6,371	864		
	State Match Endowment		6,099	6,000	12,000
	Continuing Ed for Credit				65,927
	Unrestricted Gifts/Royalties		16,687	1,841	5,049
	Auxiliary Funds	318	-507	48	9,188
	Restricted Gifts	135,068	318,585	143,938	139,242
265101 - Grad School Operations - Summary		1,790,610	2,087,204	2,069,502	2,196,508
265000 - Graduate School - Summary		1,790,610	2,087,204	2,069,502	2,196,508

267000 - Undergraduate Studies

Level 4 Unit	Fund Group	2013	2014	2015	2016
262401 - UGS Operations	General Fund	4,447,593	4,855,112	5,474,108	6,533,242
	GF Other				
	Income & Expense Funds	117,802	129,042	135,669	213,147
	ICC Funds	23,680	29,692	21,600	42,753
	Unrestricted Gifts/Royalties	8,614	6,447	25,137	29,308
	Auxiliary Funds	5,747	7,686	13,668	8,277
	Restricted Gifts				
262401 - UGS Operations - Summary		4,603,437	5,027,979	5,670,182	6,826,728
267000 - Undergraduate Studies - Summary		4,603,437	5,027,979	5,670,182	6,826,728

410310 - Institutional Research

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Level 4 Unit	Fund Group	2013	2014	2015	2016
410301 - IR Operations	General Fund	510,781	600,580	640,814	596,466
410301 - IR Operations - Summary		510,781	600,580	640,814	596,466
410310 - Institutional Research - Summary		510,781	600,580	640,814	596,466
100000 - Senior VP & Provost - Summary		339,043,761	363,502,421	385,378,119	405,694,370

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102002 - General Counsel Operations

102000 - General Counsel

Level 4 Unit	Fund Group	2013	2014	2015	2016
102001 - General Counsel Office Ops	General Fund	2,906,122	2,313,261	2,273,550	2,748,750
	Income & Expense Funds	6,506	4,258	6,268	1,883
	ICC Funds	402			
102001 - General Counsel Office Ops - Summary		2,913,031	2,317,519	2,279,818	2,750,632
102000 - General Counsel - Summary		2,913,031	2,317,519	2,279,818	2,750,632

432000 - Purchasing & Contracting Services

Level 4 Unit	Fund Group	2013	2014	2015	2016
432001 - PCS Operations	General Fund	981,285	1,024,634	1,169,281	1,270,449
	ICC Funds				
432001 - PCS Operations - Summary		981,285	1,024,634	1,169,281	1,270,449
432000 - Purchasing & Contracting Services - Summary		981,285	1,024,634	1,169,281	1,270,449
102002 - General Counsel Operations - Summary		3,894,316	3,342,153	3,449,099	4,021,081

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106002 - University Secretary

106000 - Office of the University Secretary

Level 4 Unit	Fund Group	2013	2014	2015	2016
106001 - UO Board of Trustees	General Fund		44,223	643,883	477,830
106001 - UO Board of Trustees - Summary		0	44,223	643,883	477,830
106000 - Office of the University Secretary - Summary		0	44,223	643,883	477,830
106002 - University Secretary - Summary		0	44,223	643,883	477,830

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211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Level 4 Unit	Fund Group	2013	2014	2015	2016
211001 - EI Ops	General Fund	2,259,850	2,506,950	2,153,010	2,318,090
	Income & Expense Funds		1		
	ICC Funds	4,900			
	Designated Operations	4,525	-350		
	Unrestricted Gifts/Royalties	3,000			
	Auxiliary Funds				
	Restricted Gifts	37,829	15,125	47,362	34,636
211001 - EI Ops - Summary		2,310,104	2,521,725	2,200,372	2,352,726
211000 - VP for Equity & Inclusion - Summary		2,310,104	2,521,725	2,200,372	2,352,726
211002 - VP for Equity & Inclusion - Summary		2,310,104	2,521,725	2,200,372	2,352,726

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262002 - Enrollment Management

262000 - Enrollment Management

Level 4 Unit	Fund Group	2013	2014	2015	2016
262005 - EM Operations	General Fund	11,600,850	11,693,444	12,764,966	13,509,853
	Income & Expense Funds	532,797	631,145	601,721	577,108
	State Match Endowment	10,693	32,338		46,641
	Designated Operations		10,064	8,945	7,111
	Unrestricted Gifts/Royalties	247,036	165,261	11,826	320,800
	Auxiliary Funds	69,917	85,834	81,492	114,858
	Restricted Gifts	6,990,290	8,490,117	8,119,065	8,749,795
262005 - EM Operations - Summary		19,451,583	21,108,202	21,588,014	23,326,167
262000 - Enrollment Management - Summary		19,451,583	21,108,202	21,588,014	23,326,167
262002 - Enrollment Management - Summary		19,451,583	21,108,202	21,588,014	23,326,167

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400000 - VP Finance & Administration

400500 - Budget and Finance Division

Level 4 Unit	Fund Group	2013	2014	2015	2016
400501 - Budget and Finance Division	General Fund	22,800			
400501 - Budget and Finance Division - Summary		22,800	0	0	0
400500 - Budget and Finance Division - Summary		22,800	0	0	0

410000 - VP Fin & Admin Operations

Level 4 Unit	Fund Group	2013	2014	2015	2016
410101 - VPFA Operations	General Fund	1,350,525	1,584,443	1,686,742	1,575,625
	Income & Expense Funds				
	ICC Funds				
	Designated Operations		59,257	441,952	621,188
	Unrestricted Gifts/Royalties				
	Auxiliary Funds		988		
410101 - VPFA Operations - Summary		1,350,525	1,644,688	2,128,693	2,196,813
410000 - VP Fin & Admin Operations - Summary		1,350,525	1,644,688	2,128,693	2,196,813

410500 - Campus Planning, Design & Constr

Level 4 Unit	Fund Group	2013	2014	2015	2016
410501 - CPDC Campus Planning, Dsgn&Cons Ops	General Fund	1,080,153	1,149,806	2,105,600	2,405,112
	Income & Expense Funds	13,643	9,040	13,801	12,859
	ICC Funds	45			
	Designated Operations			117	92
	Unrestricted Gifts/Royalties				

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Level 4 Unit	Fund Group	2013	2014	2015	2016
410501 - CPDC Campus Planning, Dsgn&Cons Ops - Summary		1,093,842	1,158,846	2,119,517	2,418,063
410500 - Campus Planning, Design & Constr - Summary		1,093,842	1,158,846	2,119,517	2,418,063

410800 - Safety and Risk Services

Level 4 Unit	Fund Group	2013	2014	2015	2016
410810 - Safety and Risk Services	General Fund	2,232,380	2,343,235	2,650,698	2,981,142
	Income & Expense Funds	36,736	56,440	36,343	-16,748
	ICC Funds				
	Designated Operations	11,492	51,324	19,200	43,558
	Unrestricted Gifts/Royalties				21,232
410810 - Safety and Risk Services - Summary		2,280,607	2,450,999	2,706,241	3,029,184
410800 - Safety and Risk Services - Summary		2,280,607	2,450,999	2,706,241	3,029,184

420000 - Budget and Resource Planning

Level 4 Unit	Fund Group	2013	2014	2015	2016
420001 - BRP Operations	General Fund	770,950	853,370	722,132	808,130
	Auxiliary Funds	703	313	254	705
420001 - BRP Operations - Summary		771,653	853,683	722,386	808,835
420000 - Budget and Resource Planning - Summary		771,653	853,683	722,386	808,835

430000 - Business Affairs Office

Level 4 Unit	Fund Group	2013	2014	2015	2016
431000 - BAO Business Office	General Fund	4,684,233	5,205,894	5,726,721	5,640,048
	Income & Expense Funds		697,153	72,948,206	4,346
	ICC Funds				
	Auxiliary Funds	235	239	274	131
431000 - BAO Business Office - Summary		4,684,467	5,903,286	78,675,201	5,644,525

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Level 4 Unit	Fund Group	2013	2014	2015	2016
430000 - Business Affairs Office - Summary		4,684,467	5,903,286	78,675,201	5,644,525

433300 - Printing & Mailing Services

Level 4 Unit	Fund Group	2013	2014	2015	2016
433301 - P&M Operations	General Fund	306,116	336,121	329,196	347,524
	Service Center Funds	2,371,639	2,254,196	2,098,699	2,129,800
	Auxiliary Funds		292	218	217
433301 - P&M Operations - Summary		2,677,755	2,590,609	2,428,114	2,477,541
433300 - Printing & Mailing Services - Summary		2,677,755	2,590,609	2,428,114	2,477,541

440000 - Human Resources

Level 4 Unit	Fund Group	2013	2014	2015	2016
441000 - HR Human Resources	General Fund	1,113,504	1,219,626	2,036,416	1,194,111
	Income & Expense Funds		329	511	101
	ICC Funds	628	443	211	
	Unrestricted Gifts/Royalties		117		
	Auxiliary Funds	58			
441000 - HR Human Resources - Summary		1,114,190	1,220,516	2,037,138	1,194,213
441010 - HR Operations	General Fund		2,868	450,093	737,100
441010 - HR Operations - Summary		0	2,868	450,093	737,100
441020 - HR Talent Acquisition & Development	General Fund	324,765	379,586	615,614	933,468
	ICC Funds				
	Auxiliary Funds	629	1,103	724	544
441020 - HR Talent Acquisition & Development - Summary		325,394	380,690	616,338	934,012
441030 - HR Employee & Labor Relations	General Fund	592,792	729,499	617,495	759,711
	Auxiliary Funds	1,640	825	1,566	1,205
441030 - HR Employee & Labor Relations - Summary		594,432	730,324	619,061	760,916

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Level 4 Unit	Fund Group	2013	2014	2015	2016
441040 - HR Programs & Services	General Fund	1,001,863	1,102,148	1,707,890	1,984,651
	Unrestricted Gifts/Royalties				
	Auxiliary Funds	1,035,149	986,270	974,333	1,019,927
	Restricted Gifts		29,598	47,373	25
441040 - HR Programs & Services - Summary		2,037,012	2,118,015	2,729,596	3,004,603
440000 - Human Resources - Summary		4,071,028	4,452,413	6,452,225	6,630,842

440500 - Affirmative Action

Level 4 Unit	Fund Group	2013	2014	2015	2016
444001 - AA Aff Action Operations	General Fund	652,330	746,940	759,177	832,125
	ICC Funds	0			
	Auxiliary Funds				
444001 - AA Aff Action Operations - Summary		652,330	746,940	759,177	832,125
440500 - Affirmative Action - Summary		652,330	746,940	759,177	832,125

450000 - Campus Operations

Level 4 Unit	Fund Group	2013	2014	2015	2016
450001 - CO Administrative Units	General Fund	16,056,179	16,653,282	16,182,052	16,889,254
	Income & Expense Funds	179,542	146,937	1,534,834	154,477
	ICC Funds	1,577,800	1,423,614	2,539,563	2,766,025
	Unrestricted Gifts/Royalties				17,915
	Service Center Funds	13,581,668	13,664,263	15,055,864	14,050,551
	Auxiliary Funds	3,572,674	2,596,285	2,438,492	2,524,903
450001 - CO Administrative Units - Summary		34,967,864	34,484,381	37,750,805	36,403,125
450000 - Campus Operations - Summary		34,967,864	34,484,381	37,750,805	36,403,125

460000 - Police Department

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Level 4 Unit	Fund Group	2013	2014	2015	2016
460001 - PD Admin and Safety	General Fund	4,087,659	4,300,809	4,809,273	4,588,816
	Income & Expense Funds	42,059	50,687	4,142	3,356
	Unrestricted Gifts/Royalties				
	Service Center Funds	242,170	134,309	139,256	130,583
	Auxiliary Funds	1,153,365	1,189,174	793,211	744,192
460001 - PD Admin and Safety - Summary		5,525,253	5,674,980	5,745,882	5,466,947
460000 - Police Department - Summary		5,525,253	5,674,980	5,745,882	5,466,947

460509 - Parking and Transportation

Level 4 Unit	Fund Group	2013	2014	2015	2016
460500 - PT Parking and Transportation	General Fund	106,105	121,528	126,935	133,115
	Auxiliary Funds	2,901,032	2,771,495	2,739,816	2,643,389
460500 - PT Parking and Transportation - Summary		3,007,137	2,893,023	2,866,751	2,776,504
460509 - Parking and Transportation - Summary		3,007,137	2,893,023	2,866,751	2,776,504
400000 - VP Finance & Administration - Summary		61,105,260	62,853,849	142,354,994	68,684,505

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422000 - VP Student Life

262010 - VP Student Life Administration

Level 4 Unit	Fund Group	2013	2014	2015	2016
262011 - VPSL ASUO	General Fund	116,552	43,815	30,350	7,195
	Income & Expense Funds				
	Designated Operations	168,560	142,702	132,594	99,026
	Unrestricted Gifts/Royalties	21,631	20,601	26,113	17,442
	Auxiliary Funds	5,127,528	5,385,621	5,565,736	5,984,692
	Restricted Gifts	949	3,558	9,940	10,194
262011 - VPSL ASUO - Summary		5,435,221	5,596,298	5,764,733	6,118,549
422001 - VPSL Operations	General Fund	2,492,887	2,947,090	2,800,099	3,204,985
	Income & Expense Funds		37,159	-4,372	20,672
	Designated Operations	-17,023	3,376	81	7,227
	Unrestricted Gifts/Royalties	336,536	166,225	84,074	471,147
	Auxiliary Funds	999,680	214,187	744,675	757,139
422001 - VPSL Operations - Summary		3,812,080	3,368,038	3,624,557	4,461,170
262010 - VP Student Life Administration - Summary		9,247,301	8,964,336	9,389,290	10,579,719

266900 - Physical Education and Recreation

Level 4 Unit	Fund Group	2013	2014	2015	2016
266905 - PER Ops	General Fund	452,446	474,543	488,911	562,402
	Income & Expense Funds	935,349	960,587	960,559	931,521
	Designated Operations	31,686	31,379	38,819	99,768
	Unrestricted Gifts/Royalties	12,505	567	880	3,449
	Auxiliary Funds	4,305,261	5,907,985	7,346,116	8,665,981

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Level 4 Unit	Fund Group	2013	2014	2015	2016
266905 - PER Ops	Restricted Gifts	-2		11	
266905 - PER Ops - Summary		5,737,245	7,375,061	8,835,295	10,263,122
266900 - Physical Education and Recreation - Summary		5,737,245	7,375,061	8,835,295	10,263,122

267500 - Counseling & Testing Center

Level 4 Unit	Fund Group	2013	2014	2015	2016
267501 - Counseling Center Ops	General Fund	360,984	295,306	307,689	317,984
	Income & Expense Funds	214,754	200,793	185,994	187,475
	Unrestricted Gifts/Royalties				
	Auxiliary Funds	2,175,130	2,386,574	2,827,734	2,857,821
	Restricted Gifts				473
267501 - Counseling Center Ops - Summary		2,750,868	2,882,673	3,321,416	3,363,753
267500 - Counseling & Testing Center - Summary		2,750,868	2,882,673	3,321,416	3,363,753

267600 - Career Center

Level 4 Unit	Fund Group	2013	2014	2015	2016
267602 - CarCtr Career Center Ops	General Fund	1,202,013	1,280,222	1,359,906	1,409,478
	Income & Expense Funds			2,138	1,630
	ICC Funds		721	807	345
	Continuing Ed for Credit	18,980	54,973	82,046	86,330
	Designated Operations	100,909	118,387	135,572	201,462
	Unrestricted Gifts/Royalties	97,032	95,650	120,285	110,596
	Auxiliary Funds	467	206		
267602 - CarCtr Career Center Ops - Summary		1,419,401	1,550,158	1,700,754	1,809,841
267600 - Career Center - Summary		1,419,401	1,550,158	1,700,754	1,809,841

267900 - Dean of Students & AVP Stdnt Life

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Level 4 Unit	Fund Group	2013	2014	2015	2016
267902 - DOS Ops	General Fund	1,362,942	1,462,119	1,639,996	1,787,749
	Income & Expense Funds	235,407	349,668	346,151	377,787
	State Match Endowment				
	Unrestricted Gifts/Royalties	9,868	22,505	57,626	20,746
	Auxiliary Funds	198,367	216,942	262,651	197,058
	Restricted Gifts		9,600	2,201	3
267902 - DOS Ops - Summary		1,806,586	2,060,833	2,308,625	2,383,343
267900 - Dean of Students & AVP Stdnt Life - Summary		1,806,586	2,060,833	2,308,625	2,383,343

422111 - VPSL Holden Center

Level 4 Unit	Fund Group	2013	2014	2015	2016
422112 - Holden Center Admin	General Fund	390,712	314,309	460,825	472,484
	Income & Expense Funds	4,058	12,638	161,589	74
	Designated Operations	165,489	38	476	
	Unrestricted Gifts/Royalties	20,775	226,069	61,249	138,573
	Auxiliary Funds	93,253	97,839	73,359	63,225
422112 - Holden Center Admin - Summary		674,288	650,893	757,498	674,356
422111 - VPSL Holden Center - Summary		674,288	650,893	757,498	674,356

425000 - Student Union, EMU

Level 4 Unit	Fund Group	2013	2014	2015	2016
425001 - EMU Erb Memorial Union	General Fund	451,339	498,348	620,890	466,967
	Income & Expense Funds	85,813	84,436	102,210	57,202
	ICC Funds	1,319			
	Unrestricted Gifts/Royalties	129,349	65,284	109,853	53,265

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Level 4 Unit	Fund Group	2013	2014	2015	2016
425001 - EMU Erb Memorial Union	Auxiliary Funds	9,751,674	10,157,133	17,707,920	15,025,391
425001 - EMU Erb Memorial Union - Summary		10,419,494	10,805,201	18,540,874	15,602,826
425000 - Student Union, EMU - Summary		10,419,494	10,805,201	18,540,874	15,602,826

470000 - University Housing

Level 4 Unit	Fund Group	2013	2014	2015	2016
470001 - UH Residence Halls	Designated Operations		7,773		
	Unrestricted Gifts/Royalties	448		6,995	6,997
	Auxiliary Funds	50,903,782	44,611,556	44,427,538	44,521,341
470001 - UH Residence Halls - Summary		50,904,231	44,619,329	44,434,533	44,528,338
475000 - UH Family Housing/Apartments	Auxiliary Funds	4,092,795	4,689,803	4,616,058	3,925,424
475000 - UH Family Housing/Apartments - Summary		4,092,795	4,689,803	4,616,058	3,925,424
476000 - UH Union Dining	Auxiliary Funds			9,226	483,812
476000 - UH Union Dining - Summary		0	0	9,226	483,812
470000 - University Housing - Summary		54,997,026	49,309,132	49,059,817	48,937,574

490000 - University Health Center

Level 4 Unit	Fund Group	2013	2014	2015	2016
490001 - UHC Operations	Unrestricted Gifts/Royalties	913		563	
	Auxiliary Funds	11,986,749	12,689,532	13,143,853	13,625,166
	Restricted Gifts				
490001 - UHC Operations - Summary		11,987,662	12,689,532	13,144,416	13,625,166
490000 - University Health Center - Summary		11,987,662	12,689,532	13,144,416	13,625,166
422000 - VP Student Life - Summary		99,039,871	96,287,819	107,057,985	107,239,700

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500000 - VP University Advancement

500100 - University Advancement

Level 4 Unit	Fund Group	2013	2014	2015	2016
500001 - UA Operations	General Fund	11,406,896	10,938,002	11,501,599	12,305,101
	Income & Expense Funds	633,801	672,704	128,481	95,721
	ICC Funds	25,810	73,125	150	16,356
	Designated Operations	73,713	22,097	-20,292	84,452
	Unrestricted Gifts/Royalties	1,226,190	951,826	700,392	94,226
	Auxiliary Funds	769,572	2,370,206		
	Restricted Gifts	660,840	670,513	716,680	1,706,049
500001 - UA Operations - Summary		14,796,823	15,698,472	13,027,011	14,301,904
550000 - UA Foundation UOF	Restricted Gifts				8
550000 - UA Foundation UOF - Summary		0	0	0	8
500100 - University Advancement - Summary		14,796,823	15,698,472	13,027,011	14,301,912
500000 - VP University Advancement - Summary		14,796,823	15,698,472	13,027,011	14,301,912

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520002 - VP University Communications

520200 - University Communications

Level 4 Unit	Fund Group	2013	2014	2015	2016
520201 - University Communications Operation	General Fund	2,755,047	3,389,492	3,409,080	3,913,965
	GF Other				16,778
	Income & Expense Funds	-35,107	493	144,182	200,640
	ICC Funds				
	Designated Operations	-61,413	-7,181	48,626	59,384
	Unrestricted Gifts/Royalties	1,030,750	3,090,240	2,859,322	2,530,182
	Restricted Gifts	483,362	653,182	804,191	483,255
520201 - University Communications Operation - Summary		4,172,640	7,126,226	7,265,401	7,204,204
520200 - University Communications - Summary		4,172,640	7,126,226	7,265,401	7,204,204
520002 - VP University Communications - Summary		4,172,640	7,126,226	7,265,401	7,204,204

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690000 - VP Rsch, Innovation & Graduate Educ

600000 - Research

Level 4 Unit	Fund Group	2013	2014	2015	2016
601000 - Rsch and Innovation Services	General Fund	286,843		208,974	175,724
	Income & Expense Funds	-2,848		10,000	
	ICC Funds	3,688,483	4,412,071	4,773,434	4,548,146
	Unrestricted Gifts/Royalties	667,599	795,358	825,021	789,205
	Auxiliary Funds	103			
	Restricted Gifts			25,000	25,000
601000 - Rsch and Innovation Services - Summary		4,640,180	5,207,429	5,842,429	5,538,075
602000 - Rsch VPRI Office	General Fund	1,082,980	1,361,311	1,795,670	1,836,922
	Income & Expense Funds	62,922	279,153	92,487	-37,592
	ICC Funds	2,178,026	656,766	1,766,764	2,844,238
	Unrestricted Gifts/Royalties		102,666		
	Clearing Funds				
	Restricted Gifts	5,759	135,978	32,558	315,832
602000 - Rsch VPRI Office - Summary		3,329,687	2,535,874	3,687,478	4,959,401
630000 - Rsch Centers & Institutes	General Fund	1,797,552	2,400,752	3,065,532	3,086,258
	Income & Expense Funds	128,060	132,796	97,209	106,777
	Summer Session	441	43,683		
	ICC Funds	3,123,548	4,073,681	3,449,457	5,107,715
	State Match Endowment	21,455	13,232	32,343	71,684
	Continuing Ed for Credit	428,565	108,086	29,275	42,885
	Designated Operations	1,469,782	308,268	425,285	384,501

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630000 - Rsch Centers & Institutes	Unrestricted Gifts/Royalties	507,424	4,172,698	4,301,136	2,762,316
	Clearing Funds				
	Service Center Funds	865,919	1,027,468	278,647	180,225
	Auxiliary Funds	197,832	185,368	171,670	225,910
	Restricted Gifts	862,213	696,160	729,702	1,051,093
630000 - Rsch Centers & Institutes - Summary		9,402,791	13,162,192	12,580,256	13,019,364
641500 - Rsch VPRI Rsch Programs	General Fund			3,242	8,804
	Continuing Ed for Credit	864,112	1,142,152	1,032,180	484,339
641500 - Rsch VPRI Rsch Programs - Summary		864,112	1,142,152	1,035,422	493,143
660000 - Rsch Core Services	General Fund	41,871	39,843	25,072	19,301
	GF Other				242,194
	Income & Expense Funds	-2,730	-6,371	489	138,498
	ICC Funds	1,334,750	518,612	1,458,155	220,199
	Continuing Ed for Credit	10,050	18,755	85,283	160,788
	Designated Operations	7,153	542	3,582	-1,260
	Unrestricted Gifts/Royalties				1,045
	Service Center Funds	3,179,444	3,485,631	5,473,410	5,732,655
	Restricted Gifts	452,872	400,799	750,534	111,751
660000 - Rsch Core Services - Summary		5,023,410	4,457,811	7,796,526	6,625,171
600000 - Research - Summary		23,260,180	26,505,458	30,942,111	30,635,154
690000 - VP Rsch, Innovation & Graduate Educ - Summary		23,260,180	26,505,458	30,942,111	30,635,154
Overall - Summary		675,101,909	714,332,527	835,175,918	786,508,385

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