

University of Oregon Student Recreation Center
Architectural Building Program Summary

RDG No. 2011.499.00
Created: October 6, 2011

* DRAFT * DRAFT * DRAFT *
Workshop No. 1 - Programming

Description				NSF	Extension		Cost		Cost		Cost	
Grand Total - Best Guess Each Senario							1	31,794,243	2	36,855,709	3	49,610,344
PRIORITY 1 - AQUATICS												
25 Yds x 25 Meter Pool (e.g.: 10 Lanes @ 25 Yds)	6,150	SF Water	1	11,760	11,760	NSF	1	5,466,844	2	5,466,844	3	5,466,844
25 Yds x 50 Foot Pool (e.g.: 6 Lanes @ @ 25 Yds)	3,750	SF Water	1	8,400	8,400	NSF	1	3,764,531	2	3,764,531	3	3,764,531
Leisure Pool w/ 4 25 Yds Lap Lane	3,500	SF Water	1	8,000	8,000	NSF	1	3,644,553	2	3,644,553	3	3,644,553
Whirlpool	20	Persons	1	600	600	NSF	1	300,717	2	300,717	3	300,717
Steam Room (on Pool Deck)			1	200	200	NSF	1	71,239	2	71,239	3	71,239
Pool Mechanical			1	2,500	2,500	NSF	1	790,485	2	790,485	3	790,485
Natatorium Storage			1	900	900	NSF	1	271,075	2	271,075	3	271,075
Aquatic Director's Offices			1	120	120	NSF	1	37,343	2	37,343	3	37,343
Assistant Aquatic Director's Office			1	100	100	NSF	1	31,119	2	31,119	3	31,119
Life Guard Room			1	180	180	NSF	1	58,715	2	58,715	3	58,715
Men's Locker Room	Replace Exist	Half-Size	540	6.50	3,510	NSF	1	1,302,892	2	1,302,892	3	1,302,892
Women's Locker Room	Replace Exist	Half-Size	540	6.50	3,510	NSF	1	1,302,892	2	1,302,892	3	1,302,892
Family / Unisex / Gender Neutral Locker Rooms			2	200	400	NSF	1	134,478	2	134,478	3	134,478
Wet Classroom	200	Persons	1	1,300	1,300	NSF	1	404,552	2	404,552	3	404,552
Wet Classroom Storage			1	200	200	NSF	1	58,239	2	58,239	3	58,239
Demolition Cost @ Leighton Pool			1	1	1		1	78,500	2	78,500	3	78,500
PRIORITY 2 - COURT SPORTS												
Three Court Gymnasium - 84 ft courts			1	19,344	19,344	NSF	1	5,439,420	2	5,439,420	3	5,439,420
Three Court Gymnasium Storage			1	800	800	NSF	1	232,955	2	232,955	3	232,955
Spectator Seating	500	NSF Exist	100	5	500	NSF	1	150,597	2	150,597	3	150,597
PRIORITY 3 - WEIGHTS & FITNESS												
Weights & Fitness	205	Pieces Eq	1	13,300	13,300	NSF	1	4,338,383	2	4,338,383	3	4,338,383
Weight / Fitness Room Storage - New			1	500	500	NSF	1	145,597	2	145,597	3	145,597
Weight and Fitness Control			1	110	110	NSF	1	34,231	2	34,231	3	34,231
PRIORITY 4 - WAYFINDING												
Wayfinding Improvements			1	1	1		1	150,000	2	150,000	3	150,000
OTHER CONSIDERATIONS												
Improved Building Entry (Incl Membership Services)	1,150	NSF Exist	1	2,000	2,000	NSF		-	2	652,388	3	652,388
Laundry			1	600	600	NSF		-	2	186,717	3	186,717
Juice Bar			1	900	900	NSF		-	2	325,075	3	325,075
Pro Shop (Retail)			1	300	300	NSF		-	2	114,358	3	114,358
Social & Informal Study Areas			6	400	2,400	NSF		-	2	746,866	3	746,866
Small Group Exercise	25	Persons	2	1,500	3,000	NSF		-		-	3	903,583
Small Group Exercise - Storage			2	150	300	NSF		-		-	3	87,358
Medium Group Exercise	42	Persons	2	2,500	5,000	NSF		-	2	1,505,971	3	1,505,971
Medium Group Exercise - Storage			2	250	500	NSF		-	2	145,597	3	145,597
Large Group Exercise	60	Persons	2	3,600	7,200	NSF		-		-	3	2,168,598
Large Group Exercise - Storage			2	360	720	NSF		-		-	3	209,660
Administration Suite			1	8,200	8,200	NSF		-		-	3	2,510,792
Tennis Center Expansion	6	Exist CTs	2	6,980	13,960	NSF		-		-	3	3,367,071
POSSIBLE REPLACEMENT SPACES												
Weight Room	64	Pieces Eq	1	4,170	4,170	NSF		-		-	3	1,297,680
Multipurpose Room - Combatives	43	Persons	1	2,600	2,600	NSF		-		-	3	783,105
Multipurpose Room - Storage			1	260	260	NSF		-		-	3	75,710
Club Sports Storage			1	170	170	NSF		-		-	3	49,503
Outdoor Pursuits Storage			1	220	220	NSF		-		-	3	64,063
Demolition Costs @ East Bump on Eslinger			1	1	1			-		-	3	78,000
Sub Totals					128,737	NSF						
Net to Gross Ratio		73%			47,615							
Gross Area Totals					176,352	GSF		106,263		132,365		173,166
Bldg Const Cost Subtotal								28,209,358		31,886,330		43,481,452
Bldg Cost / GSF								265		241		251
Site Construction Items				Unit								
General Site Costs				30,000	SF		1	600,000	2	600,000	3	600,000
Replace Outdoor Basketball	2	Courts		14,400	SF			-	2	99,360	3	99,360
Repair Fountain at Existing Front Door				1	EA			-	2	225,000	3	225,000
Replace Synthetic Turf Field No. 2				1	EA			-	2	600,000	3	600,000
Parking Replacement				27	EA		1	94,500	2	94,500	3	94,500
Sub Totals								694,500		1,618,860		1,618,860
Total Construction Cost (Building & Site)								28,903,858		33,505,190		45,100,312
Design Contingency		10%						2,890,386		3,350,519		4,510,031
Grand Total - Best Guess Each Senario							1	31,794,243	2	36,855,709	3	49,610,344