

**University of Oregon Student Recreation Center  
Architectural Building Program Summary**

RDG No. 2011.499.00  
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Workshop No. 1 - Programming**

Description	NSF	Extension	Cost	Cost	Cost
Grand Total - Best Guess Each Scenario			1	2	3
<b>PRIORITY 1 - AQUATICS</b>			<b>31,794,243</b>	<b>36,855,709</b>	<b>49,610,344</b>
25 Yds x 25 Meter Pool (e.g.: 10 Lanes @ 25 Yds)	6,150 SF Water	1 11,760	1 5,466,844	2 5,466,844	3 5,466,844
25 Yds x 50 Foot Pool (e.g.: 6 Lanes @ @ 25 Yds)	3,750 SF Water	1 8,400	1 3,764,531	2 3,764,531	3 3,764,531
Leisure Pool w/ 4 25 Yds Lap Lane	3,500 SF Water	1 8,000	1 3,644,553	2 3,644,553	3 3,644,553
Whirlpool	20 Persons	1 600	1 300,717	2 300,717	3 300,717
Steam Room (on Pool Deck)		1 200	1 71,239	2 71,239	3 71,239
Pool Mechanical		1 2,500	1 790,485	2 790,485	3 790,485
Natatorium Storage		1 900	1 271,075	2 271,075	3 271,075
Aquatic Director's Offices		1 120	1 37,343	2 37,343	3 37,343
Assistant Aquatic Director's Office		1 100	1 31,119	2 31,119	3 31,119
Life Guard Room		1 180	1 58,715	2 58,715	3 58,715
Men's Locker Room	Replace Exist Half-Size	540 6.50	1 1,302,892	2 1,302,892	3 1,302,892
Women's Locker Room	Replace Exist Half-Size	540 6.50	1 1,302,892	2 1,302,892	3 1,302,892
Family / Unisex / Gender Neutral Locker Rooms		2 200	1 134,478	2 134,478	3 134,478
Wet Classroom	200 Persons	1 1,300	1 404,552	2 404,552	3 404,552
Wet Classroom Storage		1 200	1 58,239	2 58,239	3 58,239
Demolition Cost @ Leighton Pool		1 1	1 78,500	2 78,500	3 78,500
<b>PRIORITY 2 - COURT SPORTS</b>					
Three Court Gymnasium - 84 ft courts		1 19,344	1 5,439,420	2 5,439,420	3 5,439,420
Three Court Gymnasium Storage		1 800	1 232,955	2 232,955	3 232,955
Spectator Seating	500 NSF Exist	100 5	1 150,597	2 150,597	3 150,597
<b>PRIORITY 3 - WEIGHTS &amp; FITNESS</b>					
Weights & Fitness	205 Pieces Eq	1 13,300	1 4,338,383	2 4,338,383	3 4,338,383
Weight / Fitness Room Storage - New		1 500	1 145,597	2 145,597	3 145,597
Weight and Fitness Control		1 110	1 34,231	2 34,231	3 34,231
<b>PRIORITY 4 - WAYFINDING</b>					
Wayfinding Improvements		1 1	1 150,000	2 150,000	3 150,000
<b>OTHER CONSIDERATIONS</b>					
Improved Building Entry (Incl Membership Services)	1,150 NSF Exist	1 2,000	-	2 652,388	3 652,388
Laundry		1 600	-	2 186,717	3 186,717
Juice Bar		1 900	-	2 325,075	3 325,075
Pro Shop (Retail)		1 300	-	2 114,358	3 114,358
Social & Informal Study Areas		6 400	-	2 746,866	3 746,866
Small Group Exercise	25 Persons	2 1,500	-	-	3 903,583
Small Group Exercise - Storage		2 150	-	-	3 87,358
Medium Group Exercise	42 Persons	2 2,500	-	2 1,505,971	3 1,505,971
Medium Group Exercise - Storage		2 250	-	2 145,597	3 145,597
Large Group Exercise	60 Persons	2 3,600	-	-	3 2,168,598
Large Group Exercise - Storage		2 360	-	-	3 209,660
Administration Suite		1 8,200	-	-	3 2,510,792
Tennis Center Expansion	6 Exist CTs	2 6,980	-	-	3 3,367,071
<b>POSSIBLE REPLACEMENT SPACES</b>					
Weight Room	64 Pieces Eq	1 4,170	-	-	3 1,297,680
Multipurpose Room - Combatives	43 Persons	1 2,600	-	-	3 783,105
Multipurpose Room - Storage		1 260	-	-	3 75,710
Club Sports Storage		1 170	-	-	3 49,503
Outdoor Pursuits Storage		1 220	-	-	3 64,063
Demolition Costs @ East Bump on Eslinger		1 1	-	-	3 78,000
Sub Totals					
Net to Gross Ratio					73%
Gross Area Totals		176,352	106,263	132,365	173,166
Bldg Const Cost Subtotal			28,209,358	31,886,330	43,481,452
Bldg Cost / GSF			265	241	251
<b>Site Construction Items</b>					
General Site Costs		30,000 SF	1 600,000	2 600,000	3 600,000
Replace Outdoor Basketball	2 Courts	14,400 SF	-	2 99,360	3 99,360
Repair Fountain at Existing Front Door		1 EA	-	2 225,000	3 225,000
Replace Synthetic Turf Field No. 2		1 EA	-	2 600,000	3 600,000
Parking Replacement		27 EA	1 94,500	2 94,500	3 94,500
Sub Totals			694,500	1,618,860	1,618,860
<b>Total Construction Cost (Building &amp; Site)</b>			28,903,858	33,505,190	45,100,312
Design Contingency			2,890,386	3,350,519	4,510,031
<b>Grand Total - Best Guess Each Scenario</b>			<b>31,794,243</b>	<b>36,855,709</b>	<b>49,610,344</b>