COST ESTIMATE
## BUDGET OPTIONS SUMMARY

<table>
<thead>
<tr>
<th>Project:</th>
<th>U of O - EMU</th>
</tr>
</thead>
<tbody>
<tr>
<td>Architect:</td>
<td>SERA / ac martin</td>
</tr>
</tbody>
</table>

### SD Budget Options Log

**DATE:** 23-May-13

<table>
<thead>
<tr>
<th>#</th>
<th>Summary System</th>
<th>DD (Recon) ESTIMATE</th>
<th>ACCEPTED CHANGES</th>
<th>REVISED TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>General Conditions</td>
<td>3,428,000</td>
<td>0</td>
<td>3,428,000</td>
</tr>
<tr>
<td>02</td>
<td>Demolition</td>
<td>1,533,838</td>
<td>0</td>
<td>1,533,838</td>
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<tr>
<td>03</td>
<td>Sitework</td>
<td>3,897,843</td>
<td>(85,000)</td>
<td>3,812,843</td>
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<tr>
<td>04</td>
<td>Structure</td>
<td>7,050,068</td>
<td>30,000</td>
<td>7,080,068</td>
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<tr>
<td>05</td>
<td>Exterior Wall</td>
<td>4,865,765</td>
<td>0</td>
<td>4,865,765</td>
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<tr>
<td>06</td>
<td>Roofing</td>
<td>2,025,463</td>
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<tr>
<td>07</td>
<td>Interior Construction</td>
<td>9,268,310</td>
<td>(501,830)</td>
<td>8,766,480</td>
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<tr>
<td>08</td>
<td>Vert. Transportation</td>
<td>637,750</td>
<td>0</td>
<td>637,750</td>
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<tr>
<td>09</td>
<td>HVAC</td>
<td>11,613,338</td>
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<td>10</td>
<td>Plumbing</td>
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<td>11</td>
<td>Fire Sprinklers</td>
<td>828,469</td>
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<tr>
<td>12</td>
<td>Electrical</td>
<td>7,554,710</td>
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<td>14</td>
<td>Equipment</td>
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<tr>
<td>15</td>
<td>General</td>
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</tbody>
</table>

**Sub Total:** 54,618,765  (556,830)  54,061,935

- PL/PD Insurance: 0 0 0
- Builder's Risk: 0.46% 308,854  (3,140)  305,714
- Performance Bond: 0.76% 514,757  (5,234)  509,523
- Contractors Contingency: 2.5% 1,386,059  (14,130)  1,371,929
- Fee: 1.87% 1,062,692  (10,834)  1,051,858

**Subtotal:** 57,891,127  (590,168)  57,300,959

- Design & Estimating Contingency: 5.0% 5,210,201  (53,115)  5,157,086
- Escalation: 9.25% 5,354,929  (54,591)  5,300,339
- Preconstruction: 178,000 0 178,000

**Budget Total:** 68,634,258  (697,874)  67,936,384
SITE DESIGN
NORTH COURT
EXTERIOR DEVELOPMENT
SITE VISIT
NORTH ELEVATION - OPENINGS
NORTH ELEVATION - MATERIALS

1. BRICK
2. GLASS AND METAL PANEL TYPE 1
3. MULLION AND METAL PROFILE
SOUTH ELEVATION – COVERED OUTDOOR SPACE
SOUTH COVERED OUTDOOR SPACE - PLAN

600 SF COVERED SEATING
SOUTH COVERED OUTDOOR SPACE - PERSPECTIVE
SOUTH ELEVATION - MATERIALS

1. BRICK
2. GLASS AND METAL PANEL TYPE 1
3. MULLION AND METAL PANEL TYPE 2
4. PRECAST
EAST ELEVATION – ENTRY VESTIBULE
EAST ENTRY VESTIBULE - APPROACH
EAST ENTRY VESTIBULE - APPROACH
EAST ENTRY VESTIBULE – OPTION A
EAST ENTRY VESTIBULE – APPROACH OPTION B
EAST ENTRY VESTIBULE – OPTION B
EAST ELEVATION - MATERIALS

1. BRICK
2. GLASS AND METAL PANEL TYPE 1
3. MULLION AND METAL PANEL TYPE 2
4. PRECAST
EAST ELEVATION – SEATING BALCONY
EAST ELEVATION – SEATING BALCONY
EAST ELEVATION – SEATING BALCONY
EAST SEATING BALCONY
OUTDOOR CRAFT CENTER
EAST ELEVATION – OUTDOOR CRAFT CENTER
OUTDOOR CRAFT CENTER – APPROACH FROM SOUTH
OUTDOOR CRAFT CENTER – APPROACH FROM SOUTH
OUTDOOR CRAFT CENTER – APPROACH FROM NORTHEAST
OUTDOOR CRAFT CENTER – APPROACH FROM NORTH
OUTDOOR CRAFT CENTER – APPROACH FROM EAST
OUTDOOR CRAFT CENTER – APPROACH FROM EAST
OUTDOOR CRAFT CENTER – OPTION 1

800 SF COVERED WORK AREA

METAL PANEL SCREEN
OUTDOOR CRAFT CENTER – OPTION 1
OUTDOOR CRAFT CENTER – OPTION 2

800 SF COVERED WORK AREA

METAL PANEL SCREEN
OUTDOOR CRAFT CENTER – OPTION 2
OUTDOOR CRAFT CENTER – OPTION 3
OUTDOOR CRAFT CENTER – OPTION 3
OUTDOOR CRAFT CENTER – OPTION 3
OUTDOOR CRAFT CENTER – OPTION 3
OUTDOOR CRAFT CENTER – OPTION 4

- 400 SF COVERED WORK AREA
- 450 SF COVERED WORK AREA
- PERIMETER METAL PANEL SCREEN
OUTDOOR CRAFT CENTER – OPTION 4
OUTDOOR CRAFT CENTER – OPTION 4
INTERIOR PERSPECTIVES
HEARTH FACING EAST
UPDATED FLOOR PLANS