From "President Frohnmayer" <pres@uoregon.edu>
To: Peter Gilkey <gilkey@uoregon.edu>
Subject: RE: Documents Transmitted to the Senate

Dear Peter:

The point of including the PSES retreat agenda with the Moseley "objectives" was to demonstrate that they predate even the filing of the Joe Wade lawsuit, which filing occurred in June, 2001.

Thanks.

Dave
PSES Retreat Agenda
May 29, 2001

1. Process and agenda setting

2. Individual goals – recitation and critique  
   10:15

3. 125th Anniversary planning (DM)  
   10:35

Break

4. Five-year plan (All)  
   a. Process, Time Line  
   b. Foundation/Development budget/relations  
   c. Marketing  
   d. Interinstitutional cooperation  
   e. Central Oregon  
   f. Internal budget allocation strategies  
   g. Graduate enrollment

Lunch

5. Allan Price -- welcome and opening remarks

6. Intercollegiate Athletics (DF, DM) (including DAF assessment)  
   2:00

7. Housing (AL)  2:30

8. Off site activities and distance learning (LGD, All)  
   Creative services 3  or "Flexible learning environments"  
   include personnel/visual costs

9. Individual assignments/wrap up/assessment:  
   a) Reformulate incl. goals  
   b) locate cross-correlations  
   c) w/whom do we share?  
   d) Do we list 8 questions  
      we want process to address

Contexts

* Reclaim the state/high ground
* Accreditation (5 year review)
My Primary Objectives for 2001-2002—
John Moseley, Senior Vice President and Provost

1. Fully develop the new organizational structure, making adjustments as necessary to best delegate responsibilities between me and the other new vice presidents, and to see that they have the appropriate authority to fulfill their responsibilities.
2. With this new structure, protect more time for myself for strategic planning and for coordination of the areas under my overall responsibility.
3. Working with Dan and Lorraine, fill the new position of Vice President for Student Affairs.
4. Working with Lorraine, fill the positions of University Librarian and Deans of Law and Music.
5. Working with Lorraine, revitalize the Dean’s Council.
6. Work with all relevant constituencies to establish and fill a new leadership and coordinating position for diversity (Vice Provost for Diversity?), and to continue to improve our services and activities in this area.
7. Spend sufficient time in Bend and working with John Leahy and the new Vice Provost (for external affairs) to optimize our chances to succeed in Bend, and to make a decision by the end of the year whether or not we should continue our academic programs through the Cascade campus.
8. Work with Frances Dyke and the Dean’s Council to improve our internal resource allocation system to better correct for the deficiencies in the system RAM, and work with the system to improve RAM.
9. Work with Allan Price to develop a strong relationship between academic affairs and university advancement, to assist in the 125th fundraising efforts, and to become more directly active in advancement.
10. Continue work with SBC to improve faculty salaries and the overall understanding by faculty of university budgeting and financial issues.
11. Participate as determined here in strategic planning and implementation.