

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2025

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	
Athletics	Ath General Operations	Auxiliary Funds	3,716,645	6,439,026	6,344,887	6,684,443	4,074,940	(6,931,175)	
		General Fund	0	0	0	0	0	(558)	
		Restricted Gifts	9,374,361	2,061,341	4,348,749	3,520,538	8,255,783	22,006,769	
		Unrestricted Gifts/Royalties	1,340,672	691,557	1,616,223	1,156,104	2,310,810	1,292,799	
	Ath Men's Sports	Auxiliary Funds	289,818	110,515	99,226	335,432	376,094	165,125	
		Restricted Gifts	680,408	653,997	637,348	625,184	626,683	600,405	
		Unrestricted Gifts/Royalties	0	0	0	0	0	0	
	Ath Women's Sports	Auxiliary Funds	326,696	18,884	199,400	333,725	433,704	463,291	
		Restricted Gifts	56,744	62,273	66,699	70,924	70,924	55,919	
		Unrestricted Gifts/Royalties	0	0	0	0	0	0	
	Athletics - Total			15,785,344	10,037,593	13,312,532	12,726,350	16,148,938	17,652,575
	Knight Campus Accel Scientific Impct	Knight Campus Academic Units	Continuing Ed for Credit	33,804	0	0	0	0	0
Designated Operations			0	0	0	0	0	2,119	
General Fund			1,051,695	1,683,551	121,017	551,555	606,498	270,335	
Restricted Gifts			2,296	2,296	27,146	31,083	17,732	54,562	
Unrestricted Gifts/Royalties			0	0	0	0	0	0	

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Knight Campus Accel Scientific Impct	Knight Campus Administration	Designated Operations	0	0	6,688	9,939	13,604	0
		GF Other	1,125,234	1,610,000	2,106,318	172,640	1,107,975	125,543
		General Fund	2,825	31,833	2,669	385	122,410	334,562
		ICC Funds	0	158	54,563	316,970	822,108	579,488
		Restricted Gifts	104,876	10,894,381	3,323,656	828,360	1,290,371	1,895,942
	Knight Campus Centers & Institutes	Designated Operations	0	0	78,000	244,458	327,861	217,661
		Restricted Gifts	0	0	3,340,605	5,362,891	5,649,586	4,562,210
	Knight Campus Central Operations	Designated Operations	0	0	0	0	0	13,056
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Knight Campus Cores&Shared Facility	Restricted Gifts	0	0	646,065	702,287	877,108	856,367
		Service Center Funds	0	0	0	0	26,963	13,068
	Knight Campus Research	Designated Operations	0	0	0	0	1,080	3,501
		General Fund	0	0	0	0	0	1,154
		ICC Funds	0	132,980	246,276	165,838	108,180	89,133
		Restricted Gifts	16,948	1,065,897	1,273,289	1,757,414	1,746,531	1,324,494
		Unrestricted Gifts/Royalties	0	0	0	0	27,042	19,172
	Knight Campus Shared Services	General Fund	0	0	0	0	0	0

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Knight Campus Accel Scientific Impct	Knight Campus Shared Services	ICC Funds	0	0	0	0	0	71,180
		Restricted Gifts	0	0	0	0	0	89,675
Knight Campus Accel Scientific Impct - Total			2,337,678	15,421,096	11,226,292	10,143,820	12,745,049	10,523,222
Office of Internal Audit	University Auditor Operations	Designated Operations	0	76	76	76	76	76
		General Fund	119,021	97,134	155,501	245,321	298,711	539,298
Office of Internal Audit - Total			119,021	97,210	155,577	245,397	298,787	539,374
President Administrative Operations	Government & Community Relations	General Fund	0	0	0	0	0	473,284
		Income & Expense Funds	0	0	0	0	0	115
		Restricted Gifts	0	0	0	0	0	(484)
	Pres Investn & Civil Rights Comp	Auxiliary Funds	0	0	0	0	0	0
		General Fund	119,994	116,793	155,738	230,330	357,930	533,830
		Income & Expense Funds	58	4,268	15,182	6,730	6,730	6,730
	President's Office Ops	Auxiliary Funds	52,890	48,904	70,538	79,096	80,303	83,564
		General Fund	701,989	620,674	466,500	524,964	571,559	1,581,843
		ICC Funds	0	0	0	0	0	0
		Restricted Gifts	(23,530)	(36,262)	(46,916)	16,999	55,390	(19,594)
		State Match Endowment	3,575	9,988	16,997	4,874	42,373	0
		Unrestricted Gifts/Royalties	79,512	97,963	9,441	(8,161)	127,500	206,226
President Administrative Operations - Total			934,489	862,328	687,480	854,832	1,241,785	2,865,514

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UO Portland	UO Portland Campus	Auxiliary Funds	(214,053)	(644,490)	379,871	534,707	(708,970)	(2,070,624)
		Designated Operations	276,323	354,579	304,970	244,853	211,917	203,502
		General Fund	636,008	648,149	105,511	239,032	481,929	527,840
		Restricted Gifts	1	1	1	0	0	0
		Unrestricted Gifts/Royalties	21,339	21,340	31,779	19,397	19,397	19,397
UO Portland - Total			719,619	379,579	822,132	1,037,989	4,273	(1,319,885)
000500 - President of the University - Total			19,896,150	26,797,806	26,204,013	25,008,388	30,438,832	30,260,800

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100000 - Senior VP & Provost

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Arts & Sciences, College of	CAS Administration	Auxiliary Funds	1,950	2,008	2,017	2,132	2,286	2,075
		General Fund	(389)	0	0	351	(650)	(30)
		ICC Funds	4,716	0	0	0	416,883	284,481
		Income & Expense Funds	(1,700)	500	2,200	2,200	2,200	2,201
		Restricted Gifts	19,133	24,939	16,655	7,505	11,444	14,935
		Unrestricted Gifts/Royalties	587	587	0	0	0	0
	CAS Administrative Support	General Fund	8,990	228,373	5,356	112	(52,996)	127,918
		ICC Funds	0	(272)	19,034	10,877	0	(19,159)
		Restricted Gifts	38,836	28,307	20,724	20,724	20,724	17,829
	CAS Budget Administration	Continuing Ed for Credit	18,654	0	0	0	0	0
		Designated Operations	478	478	8	7	7	7
		General Fund	(8,888,648)	(13,159,547)	(2,893,349)	389,285	1,702,820	(3,754,265)
		Income & Expense Funds	1,226	1,035	0	0	635	0
		Restricted Gifts	308,679	530,122	633,673	1,253,492	827,929	1,666,764
		State Match Endowment	73,673	40,510	9,537	75,867	133,867	64,015
	CAS Humanities	Unrestricted Gifts/Royalties	21,453	16,289	152,645	149,620	133,826	48,568
		Auxiliary Funds	31,115	57,828	77,800	29,600	43,417	64,743

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Arts & Sciences, College of	CAS Humanities	Continuing Ed for Credit	4,678	4,678	0	0	0	0
		Designated Operations	(27,188)	(502,150)	(1,043,751)	(1,071,342)	(736,198)	(799,542)
		General Fund	3,205,577	3,114,880	1,046,403	1,053,792	1,021,293	1,101,357
		ICC Funds	238,843	234,644	224,191	260,646	273,455	215,441
		Income & Expense Funds	35,054	56,288	24,004	33,267	52,635	42,409
		Restricted Gifts	617,408	691,513	558,679	892,067	904,123	798,059
		State Match Endowment	170,612	162,699	128,068	153,222	168,583	164,179
		Unrestricted Gifts/Royalties	190,180	148,334	67,673	75,029	59,774	58,387
	CAS Natural Sciences	Auxiliary Funds	159,195	81,758	134,661	(4,293)	(154,406)	(194,572)
		Continuing Ed for Credit	511,498	429,484	7,235	6,399	4,960	4,957
		Designated Operations	133,240	115,084	85,666	168,872	234,615	152,969
		GF Other	13,641	48,784	68,964	55,785	38,382	522,485
		General Fund	5,741,824	5,192,546	3,253,562	2,429,319	1,721,780	1,825,395
		ICC Funds	2,992,608	2,388,428	2,285,013	2,590,768	2,388,376	2,412,769
		Income & Expense Funds	489,145	420,476	425,173	477,753	401,611	390,490
		Restricted Gifts	1,807,601	1,898,327	2,402,112	2,874,606	2,532,057	1,793,805
		Service Center Funds	305,332	269,731	292,671	313,695	334,329	94,391
		State Match Endowment	76,947	90,368	92,025	98,372	82,761	78,795
		Unrestricted	548,569	534,768	631,849	665,873	703,071	700,707

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Arts & Sciences, College of	CAS Natural Sciences	Gifts/Royalties						
	CAS Social Sciences	Auxiliary Funds	7,874	5,097	9,496	2,440	3,288	6,516
		Continuing Ed for Credit	31,737	11,187	2,154	1,761	1,605	1,605
		Designated Operations	4,043	7,368	8,533	9,001	27,472	34,046
		GF Other	20,280	42,357	57,606	56,036	56,495	52,187
		General Fund	2,400,662	2,145,725	2,043,330	1,767,133	1,769,513	2,213,102
		ICC Funds	595,415	511,452	483,242	426,473	464,773	434,315
		Income & Expense Funds	34,863	37,580	5,298	10,991	30,265	61,571
		Restricted Gifts	497,567	682,976	777,638	935,692	793,695	774,971
		Service Center Funds	0	0	0	1,237	6,304	57,711
		State Match Endowment	74,923	80,962	118,387	109,489	86,001	118,644
Unrestricted Gifts/Royalties	90,767	52,580	57,537	82,450	50,966	211,561		
Arts & Sciences, College of - Total			12,611,648	6,729,081	12,293,719	16,418,305	16,563,970	11,848,792
Ballmer Institute	Ballmer Institute	Continuing Ed for Credit	0	0	0	0	176,720	192,720
		General Fund	0	0	0	0	5,000	(50,062)
		ICC Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	(441,123)	1,960,977	3,459,526
Ballmer Institute - Total			0	0	0	(441,123)	2,142,697	3,602,184
Business, College of	LCB Academic Operations	Continuing Ed for Credit	0	0	0	0	0	0

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Business, College of	LCB Academic Operations	Designated Operations	4,589	(6,735)	(6,778)	(6,823)	1,629	(64)
		General Fund	0	0	0	0	0	0
		ICC Funds	(441)	(441)	(441)	(441)	(441)	(441)
		Income & Expense Funds	0	0	0	0	0	3,699
		Restricted Gifts	(23,621)	(3,132)	81,905	(13,437)	9,669	(79,940)
		State Match Endowment	22,065	31,445	21,909	33,182	55,082	17,754
	LCB Administrative Operations	Auxiliary Funds	6,857	8,620	5,450	5,798	7,321	10,634
		Continuing Ed for Credit	415,598	193,125	1	(32)	(329)	(451)
		Designated Operations	111,584	(4,825)	(2,902)	44,949	23,226	(13,761)
		GF Other	90,927	69,928	(296)	(13,933)	202,051	217
		General Fund	(505,540)	(702,054)	150,824	1,788,442	1,353,890	(189,200)
		ICC Funds	117,344	95,094	17,218	8,206	11,227	26,747
		Income & Expense Funds	342,988	204,316	190,594	159,233	151,644	11,210
		Restricted Gifts	(729,431)	(1,472,976)	(594,199)	(685,431)	(571,761)	(1,362,474)
		State Match Endowment	92,888	43,074	30,230	334,733	554,455	174,641
	Unrestricted Gifts/Royalties	75,839	6,827	6,424	6,424	3,640	3,025	
	LCB Research, Outreach & Clinical	Restricted Gifts	0	0	0	0	1,877	1,877
		Business, College of - Total	21,645	(1,537,734)	(100,061)	1,660,870	1,803,180	(1,396,527)

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College of Design	DSGN Administration	Auxiliary Funds	977	3,597	1,551	2,147	3,200	10,866
		Continuing Ed for Credit	16,314	6,500	0	0	0	0
		Designated Operations	27,913	17,384	0	0	0	0
		General Fund	(2,530,348)	(4,449,423)	44,958	1,146,266	1,896,592	605,264
		ICC Funds	0	0	0	2,000	16,712	107,850
		Income & Expense Funds	40,227	(323)	(68,658)	(30,153)	12,145	397,892
		Restricted Gifts	525,629	348,736	311,895	210,686	98,051	332,169
		State Match Endowment	420,145	325,100	152,061	159,430	195,107	174,584
		Unrestricted Gifts/Royalties	25,323	15	0	0	16,098	15,488
	DSGN History of Art & Architecture	Continuing Ed for Credit	142	142	142	142	142	142
		Designated Operations	45	45	0	0	4,334	4,334
		General Fund	44,455	64,589	65,134	(27,013)	40,381	53,987
		ICC Funds	8,069	13,916	21,200	19,518	4,345	2,878
		Income & Expense Funds	0	0	0	2,000	0	0
		Restricted Gifts	4,863	139,044	66,910	15,122	(89,494)	6,594
		State Match Endowment	23,444	23,689	29,520	961	2,771	(43,533)
	DSGN Research	Designated Operations	131,419	194,045	197,978	113,235	44,792	146,819

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College of Design	DSGN Research	General Fund	28,715	5,417	14,890	24,887	53,269	41,306
		ICC Funds	560	69,045	79,568	88,308	107,113	192,685
		Income & Expense Funds	176,021	8,200	(2,130)	37,855	27,726	(37,517)
		Restricted Gifts	31,442	82,030	218	42,357	100,863	165,591
		Service Center Funds	(3,467)	4,281	6,289	401	3,649	360
		Unrestricted Gifts/Royalties	59,907	67,248	64,876	173,627	10,773	65,554
	DSGN School of Arch & Environment	Continuing Ed for Credit	70,068	66,753	2,000	2,000	2,000	146
		General Fund	262,907	205,346	220,931	233,463	261,291	279,686
		ICC Funds	120,075	110,169	87,463	99,831	101,448	112,131
		Income & Expense Funds	314,987	579,728	450,700	660,374	893,386	658,386
		Restricted Gifts	48,866	(80,047)	161,778	(189,204)	(432,779)	(420,126)
		State Match Endowment	14,023	6,704	6,704	6,704	6,704	6,704
	DSGN School of Art & Design	Continuing Ed for Credit	1,349	2,242	2,242	2,242	2,242	2,242
		General Fund	202,187	282,069	174,348	194,230	(201,991)	237,015
		ICC Funds	23,904	20,723	19,377	16,230	6,877	10,189
		Income & Expense Funds	117,796	78,629	74,823	219,089	297,061	(1,498)
		Restricted Gifts	22,247	90,426	137,953	149,547	(53,836)	482

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College of Design	DSGN School of Art & Design	State Match Endowment	0	0	0	0	0	4,096
		Unrestricted Gifts/Royalties	(1,082)	0	0	0	0	0
	DSGN School of PPM	Auxiliary Funds	523	538	538	544	581	634
		Continuing Ed for Credit	111,638	101,210	65,094	51,101	29,059	21,746
		Designated Operations	3,572	0	0	0	0	0
		GF Other	60,000	74,820	102,389	93,191	65,529	24,664
		General Fund	267,585	173,909	169,389	137,306	219,387	103,395
		ICC Funds	22,043	31,449	29,509	25,438	11,332	19,000
		Income & Expense Funds	53,308	40,018	14,991	12,725	12,332	0
		Restricted Gifts	31,413	41,134	37,352	34,539	32,275	26,566
		State Match Endowment	8,700	8,700	8,700	8,451	2,901	2,786
		Unrestricted Gifts/Royalties	8,102	0	0	0	0	0
College of Design - Total			983,378	(1,240,835)	2,754,052	3,739,224	3,804,015	3,332,926
Division of Global Engagement	DGE Operations	Auxiliary Funds	0	0	0	0	0	0
		Continuing Ed for Credit	9,973	(761,528)	(2,551,388)	(849,970)	958,225	2,995,407
		Designated Operations	341,625	280,880	210,150	152,532	23,417	(101,121)
		General Fund	239,596	(389,031)	11,826	377,415	103,524	30,820
		ICC Funds	(416,716)	(522,285)	(494,321)	(365,481)	(321,245)	(277,029)

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Division of Global Engagement	DGE Operations	Income & Expense Funds	53,047	(48,672)	(108,227)	105,551	97,950	169,678
		Restricted Gifts	188,116	58,006	114,907	10,588	22,984	10,002
		State Match Endowment	43,854	77,208	94,409	104,013	102,368	94,158
		Unrestricted Gifts/Royalties	8,980	51,156	3,949	46,017	43,492	45,294
Division of Global Engagement - Total			468,475	(1,254,266)	(2,718,695)	(419,335)	1,030,715	2,967,209
Education, College of	Ed Academic Programs	Continuing Ed for Credit	1,492,353	1,122,856	87,548	878	150,602	(49)
		Designated Operations	290,025	309,439	197,541	100,071	127,694	145,389
		General Fund	3,438,602	3,235,641	2,477,811	2,256,961	1,157,240	1,448,077
		ICC Funds	276,762	202,139	39,480	49,823	89,789	103,594
		Income & Expense Funds	272,809	135,387	46,353	15,479	45,545	71,693
		Restricted Gifts	510,163	523,657	525,733	461,716	605,367	640,145
		State Match Endowment	33,829	10,878	24,627	38,208	38,900	50,890
		Unrestricted Gifts/Royalties	153,539	113,985	41,864	93,602	108,386	135,372
	Ed COE Central Activities	Auxiliary Funds	18,931	18,816	17,070	6,181	4,949	4,766
		Continuing Ed for Credit	340,460	527,179	150,000	(81,091)	(81,708)	0
		Designated Operations	16,634	17,426	17,427	17,427	7,154	7,154
		General Fund	(10,448)	(16,001)	(1,464)	463	100,331	(76,368)
		ICC Funds	42,126	32,126	22,126	0	0	0

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Education, College of	Ed COE Central Activities	Income & Expense Funds	29,287	36,394	24,863	25,223	27,937	52,010
		Restricted Gifts	363,142	309,117	113,598	43,377	141,848	189,336
		State Match Endowment	70,651	73,176	107,091	107,274	73,624	105,874
		Unrestricted Gifts/Royalties	139,499	205,043	163,046	166,434	182,141	262,871
	Ed Research & Outreach	Auxiliary Funds	49	216	362	461	666	394
		Designated Operations	1,795,258	1,560,706	1,321,089	1,481,455	2,537,999	4,855,349
		GF Other	0	0	0	(26,596)	250,741	190,136
		General Fund	0	(26,709)	3,003	66,148	157,589	874
		ICC Funds	2,051,082	2,255,633	2,367,672	2,166,520	2,289,469	2,337,602
		Income & Expense Funds	223,125	136,473	(5,145)	(5,700)	48,435	(43,762)
		Restricted Gifts	204,060	307,441	342,730	558,726	319,620	537,546
		State Match Endowment	1,939	614	194	194	194	194
		Unrestricted Gifts/Royalties	7,494,666	6,934,850	6,614,632	5,794,740	4,106,737	2,340,435
		Education, College of - Total			19,248,545	18,026,482	14,699,251	13,337,974
Graduate School	Grad School Operations	Auxiliary Funds	0	0	0	0	0	0
		Continuing Ed for Credit	4	0	0	0	0	0
		General Fund	344,452	242,375	159,857	625	343,053	428,887
		ICC Funds	1,500	400	400	400	400	400

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025		
Graduate School	Grad School Operations	Income & Expense Funds	496,954	920,296	1,086,039	1,139,957	1,146,611	1,068,780		
		Restricted Gifts	0	0	(43)	0	0	4,539		
		State Match Endowment	0	0	1,665	0	1,665	3,330		
		Unrestricted Gifts/Royalties	3,651	2,821	5,871	6,484	6,860	6,610		
	Grad School Programs	Auxiliary Funds	150	150	150	150	150	150		
		GF Other	12,181	12,181	12,181	12,181	5	5		
		General Fund	891,984	960,150	124,309	646,433	154,634	283,697		
		Income & Expense Funds	162,000	0	0	0	8,000	86,000		
		Restricted Gifts	365,167	192,349	61,531	247,096	399,492	690,492		
		State Match Endowment	10,230	11,895	11,895	15,225	15,225	15,225		
		Unrestricted Gifts/Royalties	226,837	232,837	226,837	125,147	41,147	5,147		
		Graduate School - Total		2,515,110	2,575,454	1,690,692	2,193,698	2,117,242	2,593,262	
		Honors College	CHC College Instructional Faculty	General Fund	64,422	212,082	48,077	3,555	1,702	1,702
				ICC Funds	33,119	34,575	41,449	24,406	25,922	25,922
State Match Endowment	3,617			0	0	0	0	0		
CHC College Operations	Designated Operations		0	0	0	0	0	0		
	General Fund		1,271,287	1,256,440	351,809	608,735	514,977	840,337		
	Income & Expense Funds		1,779	1,765	1,765	1,765	1,765	3,931		

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Honors College	CHC College Operations	Restricted Gifts	18,444	18,280	21,026	90,170	25,186	29,734
		State Match Endowment	0	0	0	0	0	2,500
		Unrestricted Gifts/Royalties	0	0	0	0	213	213
	CHC Forensics	Auxiliary Funds	102	334	111,787	145,907	118,025	28,718
		Designated Operations	11,077	11,890	18,636	20,878	38,100	41,466
		General Fund	71,594	69,902	61,061	50,123	0	0
		Restricted Gifts	135,380	0	0	0	0	0
		Unrestricted Gifts/Royalties	147	(10,365)	133	133	133	133
	HC Honors College Operations	Auxiliary Funds	0	0	0	0	0	0
		Designated Operations	1	1	1	0	0	0
		General Fund	0	10,000	14,178	22,025	33,445	32,998
		ICC Funds	7,276	7,940	7,468	0	0	0
		Restricted Gifts	3,361	1,035	1,035	1,019	1,019	1,019
		Unrestricted Gifts/Royalties	5,002	1,994	4,981	4,705	23,549	14,988
	Honors College - Total			1,626,608	1,615,873	683,406	973,421	784,036
Journalism & Communication, School	SOJC Center for Science Comm Rsch	Designated Operations	10,000	0	11,708	10	(8,338)	0
		General Fund	0	0	1,000	0	380	0
		Restricted Gifts	0	(18,609)	7,592	(32,858)	(61,775)	(4,096)

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	
Journalism & Communication, School	SOJC Center for Science Comm Rsch	Unrestricted Gifts/Royalties	181,420	128,811	107,346	93,568	81,141	79,967	
		SOJC Instruction	Auxiliary Funds	(45)	0	0	0	0	0
			Continuing Ed for Credit	(11,675)	1,422	0	(8)	(6,527)	(6,643)
			Designated Operations	505	(58)	5,781	15,436	11,666	9,247
			General Fund	5,651,632	6,430,796	317,385	355,569	435,542	(14,523)
			ICC Funds	0	0	74,561	74,992	50,890	9,021
			Income & Expense Funds	41,506	45,290	65,626	93,802	122,687	62,440
			Restricted Gifts	42,200	61,891	223,001	102,736	(241,484)	(47,677)
			State Match Endowment	0	0	29,525	11,345	35,890	41,502
	Unrestricted Gifts/Royalties	30,610	64,733	76,860	51,584	49,946	40,084		
	SOJC Operations	Auxiliary Funds	4,751	4,949	4,948	3,192	2,729	1,052	
		Designated Operations	62,833	64,165	50,799	37,591	14,128	1,269	
		General Fund	98,875	124,974	1,670,540	1,960,734	1,194,484	(205,202)	
		ICC Funds	55,828	34,218	18,790	43,110	57,727	49,704	
		Income & Expense Funds	5,579	9,756	6,675	11,051	3,274	3,775	
		Restricted Gifts	132,888	280,926	59,101	(85,426)	(57,351)	(14,837)	
		State Match Endowment	21,138	21,845	1,393	17,437	4,015	4,816	
		Unrestricted Gifts/Royalties	15,384	14,486	24,437	101,997	44,382	48,464	

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Journalism & Communication, School - Total			6,343,429	7,269,595	2,757,068	2,855,862	1,733,406	58,363
Law, School of	Law School Ops	Auxiliary Funds	3,129	3,658	3,717	4,379	5,236	8,770
		Continuing Ed for Credit	15,000	10,225	0	0	0	(21,134)
		Designated Operations	20,861	20,861	11,469	11,065	11,065	11,100
		GF Other	765,492	885,451	801,934	1,178,685	1,188,784	1,638,724
		General Fund	(7,038,536)	(7,300,346)	(7,306,258)	(3,777,401)	(2,120,505)	(1,758,288)
		ICC Funds	10,207	22,336	19,968	31,578	34,294	43,184
		Income & Expense Funds	177,862	266,106	361,167	286,419	421,746	548,017
		Restricted Gifts	292,864	364,012	364,579	524,765	362,964	294,968
		State Match Endowment	92,046	58,871	36,651	46,494	99,607	75,359
		Unrestricted Gifts/Royalties	18,519	18,088	17,509	17,510	17,412	17,364
Law, School of - Total			(5,642,556)	(5,650,738)	(5,689,264)	(1,676,506)	20,603	858,064
Library	Libr NSRC Operations	General Fund	0	0	0	0	0	44,321
		ICC Funds	10,189	14,847	14,487	17,605	20,127	30,776
		Restricted Gifts	(11,177)	11,929	22,279	(31,443)	565,177	419,031
	Libr Operations	Auxiliary Funds	43,484	43,687	44,428	40,299	34,569	45,324
		Designated Operations	155,746	162,511	162,532	163,140	141,579	84,572
		GF Other	0	1,550	0	0	0	4,104
		General Fund	3,911,521	4,252,403	1,970,089	2,083,779	1,882,944	1,369,796

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Library	Libr Operations	ICC Funds	35,970	73,012	122,785	197,404	236,994	113,546
		Income & Expense Funds	357,854	252,636	222,888	254,587	342,899	419,236
		Restricted Gifts	376,220	480,085	454,640	441,933	478,777	644,825
		Service Center Funds	443,843	11,121	15,342	12	0	0
		State Match Endowment	158	1,350	2,542	487	1,679	1,192
		Unrestricted Gifts/Royalties	31,062	20,955	15,848	18,009	955	12,919
Library - Total			5,354,871	5,326,086	3,047,860	3,185,812	3,705,700	3,189,642
Music and Dance, School of	SOMD Administration	Auxiliary Funds	2,280	2,573	2,597	4,146	6,135	7,619
		Designated Operations	59,414	57,814	50,800	76,875	135,286	143,073
		General Fund	25,827	66,234	217,696	291,259	425,711	524,612
		ICC Funds	28,879	56,112	58,340	30,402	26,569	13,992
		Income & Expense Funds	7,974	8,895	12,384	14,543	28,105	32,811
		Restricted Gifts	90,901	132,293	168,372	87,598	170,312	240,171
		State Match Endowment	48,582	31,074	10,466	10,288	17,251	13,318
		Unrestricted Gifts/Royalties	5,300	1,282	0	0	0	1,000
	SOMD Bach Festival	Designated Operations	27,169	10,539	3,695	(1,492)	154	713
		GF Other	7,270	74,938	0	0	93	0
General Fund		140	0	0	(2,028)	2,662	0	

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Music and Dance, School of	SOMD Bach Festival	ICC Funds	0	0	0	0	100	200
		Restricted Gifts	5,276	95,156	64,640	104,721	11,089	(11,619)
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	12,083	(40)	0	1	0	0
	SOMD Instructionn	Auxiliary Funds	24,818	1,116	108	3	3	0
		Designated Operations	59,433	84,624	77,380	72,140	65,549	109,850
		General Fund	99,634	78,652	190,587	273,551	278,754	267,236
		ICC Funds	0	0	0	12,750	10,754	23,961
		Income & Expense Funds	74,682	56,149	68,318	161,249	261,443	172,476
		Restricted Gifts	21,840	61,327	114,886	147,623	184,673	242,429
	SOMD Mus Community & Outreach Progs	State Match Endowment	9,650	11,300	12,282	18,182	2,755	2,427
		Designated Operations	140,092	133,941	129,667	84,659	128,486	82,271
	SOMD Music	Restricted Gifts	52	3,274	3,174	6,323	2,690	16,121
		Restricted Gifts	3,276	7	0	0	0	0
Music and Dance, School of - Total			754,572	967,260	1,185,392	1,392,793	1,758,574	1,882,661
Office of the Provost	Central Business Services Office	General Fund	0	0	0	(129,989)	382,368	745,493
		Restricted Gifts	0	0	0	0	4,545	4,219
	OTP Provost	GF Other	77,854	0	0	0	0	0
		General Fund	2,780,559	2,614,413	1,136,632	2,085,552	2,557,033	3,158,787

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Office of the Provost	OTP Provost	ICC Funds	0	0	0	0	0	0
		Income & Expense Funds	2,653,591	3,107,302	1,687,137	3,710,695	4,841,764	3,579,366
		Restricted Gifts	113,687	275,597	307,724	671,535	496,141	343,898
		State Match Endowment	73,289	73,739	89,189	104,639	120,089	159,200
		Unrestricted Gifts/Royalties	69	0	0	0	0	936
	PROV Direct Reports	Auxiliary Funds	(18,954)	(47,053)	(28,045)	(28,208)	(9,519)	1,965
		Continuing Ed for Credit	490	1,604	(21,466)	(30,216)	(22,179)	1,538
		Designated Operations	298,340	177,528	224,709	255,009	340,105	317,580
		GF Other	53,724	296,926	390,493	696,067	984,362	1,123,546
		General Fund	883,606	206,616	6,992,554	4,368,304	4,639,941	5,635,272
		ICC Funds	47,811	71,112	64,058	77,793	58,130	25,751
		Income & Expense Funds	141,500	141,963	105,244	78,207	39,121	17,542
		Restricted Gifts	165,331	222,678	130,228	257,140	422,637	397,002
		State Match Endowment	2,538	(3,611)	8,815	21,317	34,062	41,709
		Unrestricted Gifts/Royalties	8,346	32,581	38,779	32,723	44,511	36,747
	Prov Cluster Hires	General Fund	(2,255,710)	(3,283,568)	(3,269,189)	(2,596,491)	(2,589,086)	(2,589,086)
		Restricted Gifts	321,128	297,930	297,930	109,548	53,090	51,584
		Unrestricted Gifts/Royalties	189,178	40,231	(15)	(15)	25,849	25,864

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Office of the Provost - Total			5,536,375	4,225,988	8,154,777	9,683,610	12,422,964	13,078,913
Provost Academic Allocation Model	Provost's Academic Allocations	Continuing Ed for Credit	0	0	0	0	0	0
		General Fund	0	0	5,309,610	6,743,732	6,469,062	4,246,248
Provost Academic Allocation Model - Total			0	0	5,309,610	6,743,732	6,469,062	4,246,248
Undergrad Educ & Student Success	UESS Operations	Auxiliary Funds	26,233	19,465	23,179	28,334	30,681	20,382
		Designated Operations	0	0	0	0	0	13,800
		GF Other	0	0	0	(4,254)	0	(290)
		General Fund	409,274	833,931	814,427	1,234,582	1,648,230	1,193,549
		ICC Funds	138,167	128,545	116,192	128,193	164,581	244,162
		Income & Expense Funds	45,887	44,073	53,480	68,572	39,940	75,433
		Restricted Gifts	69,380	65,503	55,056	124,225	91,442	90,338
		State Match Endowment	2,018	0	0	6,000	6,000	6,000
Undergrad Educ & Student Success - Total			686,743	1,106,414	1,111,411	1,599,100	2,151,560	1,819,154
Vice Provost for Budget & Planning	VPBP Operations	General Fund	516,240	622,534	76,349	161,225	192,054	0
Vice Provost for Budget & Planning - Total			516,240	622,534	76,349	161,225	192,054	0
100000 - Senior VP & Provost - Total			51,025,084	38,781,194	45,255,567	61,408,662	69,191,027	62,464,074

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102002 - VP General Counsel

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
General Counsel	General Counsel Office Ops	General Fund	210,713	168,459	106,737	138,947	427,353	237,252
		Income & Expense Funds	61,463	23,122	25,617	26,445	13,992	7,194
		Restricted Gifts	0	0	0	0	0	0
General Counsel - Total			272,177	191,581	132,354	165,392	441,345	244,446
Purchasing & Contracting Services	PCS Operations	General Fund	266,813	244,070	51,110	(36,761)	(13,424)	24,395
		Income & Expense Funds	7,350	24,976	24,976	24,682	21,322	10,781
		Service Center Funds	0	1,375	404	474	447	220
Purchasing & Contracting Services - Total			274,163	270,421	76,490	(11,605)	8,345	35,396
102002 - VP General Counsel - Total			546,340	462,002	208,844	153,787	449,690	279,842

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Carry Forward 6 Year History Report

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UNIVERSITY OF OREGON

106002 - University Secretary

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Office of the University Secretary	UO Board of Trustees	General Fund	107,306	134,557	159,775	172,883	220,816	210,619
Office of the University Secretary - Total			107,306	134,557	159,775	172,883	220,816	210,619
106002 - University Secretary - Total			107,306	134,557	159,775	172,883	220,816	210,619

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211002 - VP for Equity & Inclusion

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
VP for Equity & Inclusion	EI Ops	Auxiliary Funds	271	271	271	271	271	271
		Designated Operations	12,672	12,672	12,672	12,672	12,672	12,672
		General Fund	1,904,323	1,751,302	1,730,758	2,095,938	2,390,153	2,289,869
		Income & Expense Funds	0	1	1	0	0	0
		Restricted Gifts	55,118	72,042	185,162	77,788	116,081	86,478
		Unrestricted Gifts/Royalties	1,518	1,518	1,518	1,518	1,518	1,518
VP for Equity & Inclusion - Total			1,973,902	1,837,806	1,930,382	2,188,187	2,520,695	2,390,808
211002 - VP for Equity & Inclusion - Total			1,973,902	1,837,806	1,930,382	2,188,187	2,520,695	2,390,808

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UNIVERSITY OF OREGON

262002 - Student Services & Enrollment Mgt

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Enrollment Management	EM FinAid CPE Events and Vists	Auxiliary Funds	(94)	27	(71)	1,067	968	943
		Continuing Ed for Credit	247,365	10,220	(4,537)	132,990	202,475	178,839
		Designated Operations	1,934,059	2,401,232	1,666,253	1,652,814	1,603,581	1,325,972
		General Fund	422,040	448,078	611,694	571,329	495,968	276,921
		ICC Funds	24,679	0	0	0	0	0
		Income & Expense Funds	106,756	(512,578)	(462,805)	(616,343)	(797,264)	(1,240,563)
		Restricted Gifts	1,014,199	1,034,976	902,918	895,917	971,589	1,007,480
		Unrestricted Gifts/Royalties	384,073	(566)	(671)	(2,817)	7,170	7,049
	EM Operations	Auxiliary Funds	18,753	38,201	226,565	188,357	142,085	1,423
		Designated Operations	20	20	16	17	17	17
		General Fund	808,629	1,367,476	2,032,477	2,269,837	1,718,205	320,731
		Income & Expense Funds	(351,875)	(184,823)	407,515	722,399	502,482	107,237
	SSEM Registrar & Testing	Auxiliary Funds	27	83	83	83	83	83
		Designated Operations	61	61	61	61	61	61
		General Fund	629,901	745,062	593,328	277,822	431,276	309,591
		Income & Expense Funds	538,719	612,923	781,800	867,294	1,035,961	1,088,787

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Enrollment Management - Total			5,777,313	5,960,392	6,754,626	6,960,827	6,314,657	3,384,571
University Health Services	University Counseling Center	Auxiliary Funds	1,191,500	1,911,737	2,346,575	2,864,017	3,445,397	3,668,191
		General Fund	26,265	28,482	25,275	28,455	9,994	1,018
		ICC Funds	0	0	0	0	1,053	2,607
		Restricted Gifts	13,572	13,572	13,572	13,572	0	0
		Unrestricted Gifts/Royalties	130	130	130	130	130	130
	University Health Center	Auxiliary Funds	4,517,078	5,109,054	8,236,452	9,548,457	10,873,415	11,691,195
		Restricted Gifts	6,361	6,361	13,846	5,706	7,289	0
		Unrestricted Gifts/Royalties	6,097	6,097	6,097	6,097	6,097	6,097
	University Health Services - Total			5,761,002	7,075,433	10,641,947	12,466,434	14,343,375
University Housing	UH Child Care Dining	Auxiliary Funds	8,559	10,760	8,155	8,155	8,155	8,155
	UH Family Housing/Apartments	Auxiliary Funds	1,302,592	1,429,600	1,701,703	1,938,266	1,839,864	1,599,657
	UH Portland	Auxiliary Funds	0	0	0	0	(39,766)	0
	UH Residence Halls	Auxiliary Funds	12,513,667	13,942,668	10,783,728	11,684,024	11,781,545	10,476,114
		Designated Operations	0	276	276	276	276	276
		Unrestricted Gifts/Royalties	2,121	3,121	3,121	3,121	2,121	1,180
	UH Union Dining	Auxiliary Funds	159,841	(56,865)	33,637	1,442,487	1,276,757	893,479
University Housing - Total			13,986,780	15,329,560	12,530,620	15,076,329	14,868,952	12,978,861

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UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
262002 - Student Services & Enrollment Mgt - Total			25,525,095	28,365,385	29,927,193	34,503,590	35,526,984	31,732,670

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

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UNIVERSITY OF OREGON

400000 - VP Finance & Administration

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Administrative Services	Administrative Services Operations	General Fund	140,811	(13,336)	150,030	231,843	275,535	1,586,447
	External Relations Administrative Sv	General Fund	0	0	0	0	0	0
		ICC Funds	0	0	1,501	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	(5,220)
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	FASS Information Technology	General Fund	0	0	0	0	0	0
	FASS Mail Department	General Fund	0	0	0	0	0	0
		Service Center Funds	161,984	104,601	181,524	227,266	178,013	99,393
	Finance & Admn Shared Services	General Fund	1,800	0	0	0	0	0
Provost Administrative Services Tea	General Fund	0	0	0	0	317,305	0	
Administrative Services - Total			304,595	91,265	333,055	459,109	770,853	1,680,620
Budget, Financial, & Data Analytics	AVP Budget, Financial, & Data OPS	General Fund	0	0	0	0	(37,665)	117,547
	BRP Operations	Auxiliary Funds	6,433	6,204	6,204	6,005	5,877	5,633
		General Fund	365,750	277,644	144,358	295,444	331,048	414,904
	IR Institutional Research Ops	General Fund	129,976	186,799	85,221	125,839	135,263	109,796

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Budget, Financial, & Data Analytics - Total			502,159	470,647	235,783	427,288	434,523	647,880
Business Affairs	BA Business Office	Auxiliary Funds	507	462	471	527	619	324
		General Fund	713,344	588,247	505,449	273,267	9,417	(148,343)
		Income & Expense Funds	187	187	187	187	188	188
Business Affairs - Total			714,038	588,896	506,107	273,981	10,224	(147,831)
Campus Planning and Facilities Mgmt	CPFM Administrative Units	Auxiliary Funds	1,119,259	884,831	908,521	3,307,914	3,297,412	3,267,462
		Designated Operations	6,651	6,651	6,651	6,651	6,651	6,651
		General Fund	2,011,894	2,476,483	2,335,666	2,915,168	3,102,005	4,039,407
		ICC Funds	481	36,214	36,214	36,214	39,933	39,936
		Income & Expense Funds	273,481	712,364	546,958	610,867	703,399	785,927
		Restricted Gifts	17,906	15,909	14,415	11,454	6,597	8,436
		Service Center Funds	3,228,713	3,438,865	7,196,932	4,957,549	5,898,076	6,766,778
		State Match Endowment	0	0	0	0	0	56,454
Campus Planning and Facilities Mgmt - Total			6,658,812	7,571,745	11,045,785	11,846,245	13,054,501	14,971,479
Campus Services	CS Child Care	Auxiliary Funds	183,390	40,785	131,936	73,959	17,103	(69,932)
		General Fund	80	(40,589)	67,400	31	(24,769)	2
		Restricted Gifts	15	15	16	16	16	14
	CS Transportation	Auxiliary Funds	1,694,133	894,364	1,783,367	2,159,685	5,100,779	5,366,673

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Campus Services	CS Transportation	General Fund	55,623	90,117	54,659	105,829	112,804	98,230
		Auxiliary Funds	138	243	269	315	372	421
	CS-Printing Services Ops	General Fund	0	0	0	0	0	0
		Service Center Funds	1,418,218	1,566,679	1,278,848	1,324,572	1,551,691	1,530,333
Campus Services - Total			3,351,596	2,551,614	3,316,495	3,664,407	6,757,996	6,925,741
Human Resources	HR Affirmative Action AAEO	General Fund	0	0	0	0	0	0
		Auxiliary Funds	114,587	72,808	57,818	49,393	49,792	70,810
	HR Office of Human Resources	General Fund	1,477,929	1,230,212	1,379,826	1,562,562	2,035,398	1,828,588
		Income & Expense Funds	0	45	208	208	238	238
		Restricted Gifts	1	0	0	0	0	0
	HR Retirement Plans Mgmt Ops	Designated Operations	254,802	164,655	164,337	165,580	138,897	149,939
Human Resources - Total			1,847,319	1,467,720	1,602,189	1,777,743	2,224,325	2,049,575
Information Services	IS Administration	Auxiliary Funds	573	573	573	573	573	573
		General Fund	1,580,556	2,082,018	2,221,755	2,810,740	4,520,476	1,231,099
		ICC Funds	305,170	319,104	352,956	243,323	276,114	252,708
		Income & Expense Funds	1,133,068	1,123,701	1,743,944	(290,208)	2,219,906	1,527,671
		Restricted Gifts	71,410	161,848	154,607	347,366	40,126	37,712
		Service Center Funds	(76,856)	(76,856)	(76,850)	(76,850)	0	0
		Unrestricted Gifts/Royalties	0	630	630	2,933	2,395	1,770

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Information Services	IS CCT Comm & Collab Tech Program	General Fund	0	0	0	0	0	0
		ICC Funds	0	0	0	0	0	0
		Service Center Funds	0	0	0	0	337,608	1,217,257
	IS Customer Experience	General Fund	0	0	0	0	0	205,895
		ICC Funds	(60,708)	53,918	53,918	53,920	119,862	119,862
		Income & Expense Funds	0	0	0	0	12,095	0
		Service Center Funds	0	0	0	0	325,354	0
	IS Enterprise Solutions	Designated Operations	0	0	0	0	1,277	6,068
		General Fund	371,490	614,040	688,026	0	(83,195)	600,406
		Income & Expense Funds	501,400	801,400	45,000	271,521	198,727	0
		Service Center Funds	(61,824)	(61,824)	(61,824)	(30,095)	0	0
	IS Information Security	Designated Operations	0	3,000	19,805	27,096	46,321	59,960
		General Fund	0	97,642	0	0	(180,000)	547,927
		Income & Expense Funds	0	0	0	249,367	0	0
	IS Special Programs and Projects	Service Center Funds	0	0	0	(21,651)	(34,672)	0
	IS Technology Infrastructure	Auxiliary Funds	(90)	(90)	(90)	(90)	0	0
		Designated Operations	212,950	(31,751)	10	10	0	0
		General Fund	21,554	98,098	723,375	0	(2,129)	1,620,653
		ICC Funds	0	0	17,625	22,959	(487,061)	89,369
		Income & Expense Funds	0	240,700	790,801	1,957,327	366,191	923,000

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Information Services	IS Technology Infrastructure	Restricted Gifts	0	0	0	30,882	333,361	330,882
		Service Center Funds	6,992,033	7,817,220	3,800,025	1,207,408	5,648,494	3,784,804
	IS User Support Services	Auxiliary Funds	743	743	743	743	0	0
		General Fund	0	0	0	0	62,323	352,223
		ICC Funds	0	0	2,941	(5,322)	0	0
		Income & Expense Funds	7	7	(35,881)	13,446	(23,999)	27,716
		Restricted Gifts	0	0	0	0	0	0
		Service Center Funds	0	498,766	455,399	267,453	0	0
Information Services - Total			10,991,475	13,742,887	10,897,488	7,082,851	13,700,147	12,937,555
Police Department	PD Admin and Safety	Auxiliary Funds	130,394	252,299	435,546	524,972	228	542
		General Fund	120,416	295,008	942,710	807,790	1,047,312	235,303
		ICC Funds	(3)	(3)	(3)	(3)	(3)	(3)
		Income & Expense Funds	19,982	18,842	83,928	80,801	89,760	94,421
		Restricted Gifts	0	0	0	0	0	0
		Service Center Funds	5,686	67,062	61,659	26,090	27,340	139,849
		Unrestricted Gifts/Royalties	30	30	30	30	30	30
Police Department - Total			276,505	633,238	1,523,870	1,439,680	1,164,667	470,142
Safety and Risk Services	Safety and Risk Services	Auxiliary Funds	186	430	711	757	382	755
		Designated Operations	283,012	289,996	289,636	270,047	303,783	375,940

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Safety and Risk Services	Safety and Risk Services	General Fund	834,494	906,134	1,244,268	1,746,834	1,296,439	1,172,632
		ICC Funds	3,015	5,232	5,232	5,232	5,232	5,232
		Income & Expense Funds	154,618	183,917	199,178	259,065	323,554	333,263
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	11,472	11,916	11,916	11,619	11,619	7,255
Safety and Risk Services - Total			1,286,796	1,397,625	1,750,941	2,293,554	1,941,009	1,895,077
VPFA Operations (OVVFA)	OVVFA Operations	Auxiliary Funds	1,449	1,581	1,613	1,662	1,753	1,890
		General Fund	3,663,974	3,728,039	3,773,047	3,935,512	3,811,855	3,062,588
		Income & Expense Funds	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
VPFA Operations (OVVFA) - Total			3,665,423	3,729,620	3,774,660	3,937,174	3,813,608	3,064,478
400000 - VP Finance & Administration - Total			29,598,718	32,245,257	34,986,373	33,202,032	43,871,853	44,494,716

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422000 - VP Student Life

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	
Dean of Students - Student Life	DOS Ops	Auxiliary Funds	163,058	180,702	370,352	1,127,248	700,028	709,643	
		Designated Operations	28,890	41,613	41,613	41,613	41,602	0	
		GF Other	0	0	0	91,358	93,565	87,130	
		General Fund	610,065	604,671	771,462	991,549	1,239,961	1,502,439	
		Income & Expense Funds	712,116	182,144	215,444	313,775	478,986	599,033	
		Restricted Gifts	43,747	155,140	159,024	82,405	54,162	70,312	
		Unrestricted Gifts/Royalties	14,655	76,372	108,147	106,765	128,873	180,975	
	Holden Center Admin	Auxiliary Funds	30,027	35,637	48,902	45,159	36,123	71,490	
		Designated Operations	0	0	0	0	0	0	
		General Fund	84,096	89,885	90,665	0	2,149	0	
		Income & Expense Funds	(279)	(279)	0	0	3,987	2,183	
		Unrestricted Gifts/Royalties	(1,000)	(1,434)	5,635	5,635	8,991	7,772	
	Dean of Students - Student Life - Total			1,685,376	1,364,451	1,811,244	2,805,507	2,788,427	3,230,977
	Physical Education and Recreation	PER Ops	Auxiliary Funds	1,739,743	2,205,701	3,256,673	4,233,116	4,179,719	5,272,961
Designated Operations			164,935	119,508	48,912	12,900	3,141	34,385	
General Fund			81,276	26,021	94,036	185,401	264,388	32,062	

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Physical Education and Recreation	PER Ops	Income & Expense Funds	215,094	16,813	49,903	206,124	284,408	422,633
		Restricted Gifts	0	0	0	0	(11,955)	(1,442)
		Unrestricted Gifts/Royalties	232	232	0	0	(4,795)	1,205
Physical Education and Recreation - Total			2,201,281	2,368,275	3,449,524	4,637,541	4,714,906	5,761,804
Student Union, EMU	EMU Erb Memorial Union	Auxiliary Funds	751,652	2,035,145	2,003,674	2,646,226	2,351,540	1,725,403
		General Fund	205,637	208,878	290,519	347,629	378,823	321,976
		ICC Funds	(19)	(19)	(19)	(19)	(19)	(19)
		Income & Expense Funds	78,489	(16,903)	(1,568)	(33,525)	6,319	(17,677)
		Restricted Gifts	2,362	4,245	4,364	5,736	6,117	7,807
		Unrestricted Gifts/Royalties	2,877	30,890	4,296	31,868	(58,151)	33,091
Student Union, EMU - Total			1,040,999	2,262,236	2,301,266	2,997,915	2,684,629	2,070,581
University Career Center	Univ Career Center Ops	Auxiliary Funds	258	0	0	0	0	0
		Continuing Ed for Credit	52,117	120,526	164,226	192,990	205,134	260,720
		Designated Operations	133,084	153,658	215,113	273,996	341,567	432,182
		General Fund	572,677	505,565	540,885	699,991	543,102	407,969
		ICC Funds	735	1,489	2,260	2,260	5,576	12,602
		Income & Expense	3,193	3,559	3,419	3,419	3,419	3,419

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
University Career Center	Univ Career Center Ops	Funds						
		State Match Endowment	0	0	0	0	0	(17)
		Unrestricted Gifts/Royalties	(98)	597	3,802	794	20,094	10,767
University Career Center - Total			761,966	785,394	929,705	1,173,450	1,118,892	1,127,642
VP Student Life Administration	VPSL ASUO	Auxiliary Funds	649,033	1,772,359	2,426,138	2,665,236	3,560,534	2,965,489
		Designated Operations	224,194	216,789	216,933	220,052	276,837	257,937
		General Fund	89,251	87,149	95,828	96,368	85,871	85,212
		Restricted Gifts	8,301	8,737	8,548	9,919	10,419	19,074
		Unrestricted Gifts/Royalties	33,731	29,640	36,094	35,361	34,479	35,381
	VPSL Operations	Auxiliary Funds	188,656	228,487	268,487	624,161	547,599	719,800
		Designated Operations	1	0	0	0	0	1
		General Fund	961,720	959,266	783,406	560,749	614,321	677,419
		Income & Expense Funds	(516,087)	19,856	21,250	208,597	114,521	134,180
		Unrestricted Gifts/Royalties	23,461	33,212	41,547	25,785	27,937	5,590
VP Student Life Administration - Total			1,662,260	3,355,495	3,898,231	4,446,228	5,272,518	4,900,083
422000 - VP Student Life - Total			7,351,883	10,135,851	12,389,970	16,060,641	16,579,372	17,091,087

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500000 - VP University Advancement

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
University Advancement	UA Foundation UOF	Restricted Gifts	3,563	3,563	3,563	3,563	3,563	3,563
	UA Operations	Designated Operations	118,430	65,109	47,292	31,136	40,463	29,177
		General Fund	1,957,542	2,149,000	1,218,233	822,171	71,230	538,662
		ICC Funds	15,060	0	0	0	0	12,503
		Income & Expense Funds	107,973	126,637	146,083	75,457	23,282	15,246
		Restricted Gifts	144,922	282,290	223,351	200,579	549,655	283,728
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
University Advancement - Total			2,347,490	2,626,599	1,638,522	1,132,906	688,193	882,879
500000 - VP University Advancement - Total			2,347,490	2,626,599	1,638,522	1,132,906	688,193	882,879

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520002 - VP University Communications

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
University Communications	University Communications Operation	GF Other	0	0	0	0	0	0
		General Fund	588,481	591,382	666,719	796,430	1,768,345	1,714,490
		ICC Funds	7,896	0	(171)	0	331	0
		Income & Expense Funds	34,165	155,927	49,955	102,010	63,620	46,466
		Restricted Gifts	60,854	22,047	513,130	276,645	316,551	237,940
		Unrestricted Gifts/Royalties	241,373	247,185	240,559	318,800	275,580	675,266
University Communications - Total			932,768	1,016,541	1,470,192	1,493,885	2,424,427	2,674,162
520002 - VP University Communications - Total			932,768	1,016,541	1,470,192	1,493,885	2,424,427	2,674,162

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690000 - VP Research and Innovation

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Research	Rsch Centers & Institutes	Auxiliary Funds	5,645	6,471	6,786	7,347	7,789	8,888
		Continuing Ed for Credit	249,251	196,207	193,541	376,997	437,786	671,794
		Designated Operations	354,545	353,596	285,540	299,906	257,400	88,718
		GF Other	14,276	13,559	12,758	12,081	12,012	161,139
		General Fund	2,928,793	1,969,608	1,765,051	2,530,724	3,300,556	3,956,644
		ICC Funds	3,208,652	3,686,042	2,958,158	3,262,875	3,619,031	3,394,884
		Income & Expense Funds	25,214	106,619	122,350	10,154	320,796	429,498
		Restricted Gifts	2,567,794	2,933,295	2,420,256	2,355,431	2,401,909	2,107,593
		Service Center Funds	(17,632)	(11,430)	(57,500)	(67,576)	(130,282)	(186,325)
		State Match Endowment	133,194	149,654	166,457	184,670	183,043	173,460
	Unrestricted Gifts/Royalties	720,566	591,822	778,582	1,011,833	1,031,423	1,115,999	
	Rsch Core Facilities Special Projec	General Fund	0	(6,909)	(374,440)	(1,054,192)	(711,768)	0
		ICC Funds	0	0	0	(11,807)	(20,043)	0
		Restricted Gifts	0	248,357	(32)	(3,977)	0	0
Unrestricted Gifts/Royalties		0	0	0	17,091	14,429	0	
Rsch Core Services	Continuing Ed for	65,333	73,727	315,417	60,612	103,259	86,258	

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Research	Rsch Core Services	Credit						
		Designated Operations	10,259	20,501	46,251	66,725	81,173	81,173
		GF Other	190,800	190,800	131,706	5,911	0	0
		General Fund	470,213	975,508	12,888	2,815	(1,785)	22,748
		ICC Funds	1,440,041	1,451,700	855,227	962,075	890,712	576,640
		Income & Expense Funds	164,688	148,826	143,525	113,450	121,466	74,058
		Restricted Gifts	197,336	128,206	518,391	541,992	191,923	354,041
		Service Center Funds	(196,572)	(615,698)	(195,381)	(379,120)	(194,743)	(200,883)
	Unrestricted Gifts/Royalties	(1,180)	(1,180)	(1,182)	(1,182)	(1,182)	(1,182)	
	Rsch Industry Innov and Translation	General Fund	0	0	99,955	6,570	(14,449)	0
		ICC Funds	0	0	(6,417)	0	4,431	10,026
		Income & Expense Funds	62,162	111,173	104,307	83,942	84,810	90,117
		Restricted Gifts	26	26	5,026	26	18,780	18,493
		Unrestricted Gifts/Royalties	617,435	712,368	1,086,802	2,553,674	1,560,402	2,018,429
	Rsch Research Integrity	ICC Funds	0	0	(150)	0	0	0
	Rsch UO Central Startup	General Fund	0	121,025	5,219,484	2,543,731	1,299,239	2,357,263
ICC Funds		0	0	3,589,317	4,963,101	6,577,549	7,664,188	

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Research	Rsch UO Cluster Startup	General Fund	0	0	3,986	0	0	(566)
		Restricted Gifts	0	0	319,651	390,792	291,389	219,395
	Rsch UO Special Projects	Designated Operations	0	0	0	0	3,618,584	2,248,307
		GF Other	0	0	0	(103,824)	0	0
	Rsch VPRI Office	General Fund	9,584,550	7,324,401	(248,128)	(79,251)	688,246	1,353,416
		ICC Funds	11,141,139	6,568,059	8,640,262	13,110,192	18,899,425	17,420,448
		Income & Expense Funds	2,504,403	2,742,545	2,776,422	2,717,436	2,655,119	3,040,318
		Restricted Gifts	367,365	190,738	304,739	354,754	363,626	284,073
		Unrestricted Gifts/Royalties	814,444	959,260	1,108,754	1,103,085	2,297,664	1,094,603
	Rsch and Innovation Services	General Fund	(345)	(345)	(319)	(319)	2,301	1,600
ICC Funds		155,560	4,408,001	3,619,846	3,087,898	924,181	439,473	
Research - Total			37,777,955	35,746,532	36,727,886	41,036,642	51,186,201	51,174,728
690000 - VP Research and Innovation - Total			37,777,955	35,746,532	36,727,886	41,036,642	51,186,201	51,174,728

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900000 - UO General

Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
UO Building/Property Management	UO Building/Property Management	Auxiliary Funds	669,555	1,515,689	1,233,215	1,926,943	1,877,241	8,930,544
		General Fund	0	0	(292)	(292)	(292)	(744)
		ICC Funds	0	18,667	18,667	18,667	18,667	18,667
		Restricted Gifts	0	0	0	(413,576)	(308,111)	731,164
UO Building/Property Management - Total			669,555	1,534,356	1,251,590	1,531,742	1,587,505	9,679,631
UO General / Budget Control	UO Gen Budget	Continuing Ed for Credit	(35,146)	(35,146)	0	0	0	0
		GF Other	107,893	(2,750,172)	119,356	119,356	(64,563)	(3,365,613)
		General Fund	(27,202,941)	(29,387,815)	(23,896,214)	(18,757,424)	(20,548,158)	(17,225,620)
		Income & Expense Funds	3,632,672	10,230,112	5,064,645	7,935,888	13,411,472	22,362,535
		Restricted Gifts	(5)	(5)	(5)	(5)	0	0
		Service Center Funds	(4)	(4)	(4)	(4)	0	0
		Unrestricted Gifts/Royalties	1,228,787	773,495	1,860,177	1,861,303	2,078,955	2,078,940
UO General / Budget Control - Total			(22,268,744)	(21,169,535)	(16,852,045)	(8,840,886)	(5,122,294)	3,850,242
UO General Business Operations	UO Gen Miscellaneous	Auxiliary Funds	445,702	0	156,449	321,219	494,753	677,090
	UO General Business Operations	Auxiliary Funds	250	0	0	0	0	0
		Clearing Funds	0	0	0	0	0	0
		Continuing Ed for Credit	0	0	0	0	0	0
		Designated Operations	0	0	0	0	0	0

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Responsibility Unit	Org Level 4	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
UO General Business Operations	UO General Business Operations	GF Other	0	0	0	0	0	0
		General Fund	0	0	(2,505)	(1,438,433)	(1,434,642)	(1,431,548)
		ICC Funds	0	0	0	0	0	(1)
		Income & Expense Funds	(181)	0	0	0	0	(1)
		Restricted Gifts	(7,187,699)	160,607	176,155	345,585	(283,599)	(327,232)
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	21	0	0	0	0	0
UO General Business Operations - Total			(6,741,906)	160,607	330,099	(771,629)	(1,223,488)	(1,081,692)
UO General Insurance	UO Claims Pool	General Fund	0	0	0	0	0	1,176,398
	UO General Insurance	General Fund	1,724,773	1,992,881	1,514,762	776,822	158,676	2,405,087
UO General Insurance - Total			1,724,773	1,992,881	1,514,762	776,822	158,676	3,581,485
900000 - UO General - Total			(26,616,322)	(17,481,691)	(13,755,594)	(7,303,951)	(4,599,601)	16,029,666
Overall - Total			150,466,369	160,667,839	177,143,123	209,057,652	248,498,489	259,686,051

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