



Budgeted Operations

Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Continuing Ed for Credit	3,641,005	2,082,613	-1,587,791	-133,205	2,163,466	4,389,837
General Fund	22,785,528	12,215,665	24,947,526	37,374,369	40,310,562	41,106,302
GF Other	2,539,572	571,122	3,803,409	2,344,684	3,935,431	563,977
ICC Funds	22,687,037	22,566,459	26,187,032	32,271,722	38,351,860	37,342,595
Income & Expense Funds	15,818,190	23,416,341	17,607,906	23,467,249	31,604,349	38,722,982
State Match Endowment	1,527,728	1,341,232	1,211,339	1,671,058	2,066,972	1,610,256
Budgeted Operations - Summary	68,999,061	62,193,432	72,169,421	96,995,877	118,432,640	123,735,949

Designated Ops/Service Cntr/Clearing

Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Clearing Funds	0	0	0	0	0	0
Designated Operations	7,693,594	6,885,202	5,183,243	5,325,573	10,502,762	10,795,871
Service Center Funds	12,199,452	13,013,889	12,897,534	7,750,861	13,978,571	13,316,956
Unrestricted Gifts/Royalties	15,269,790	12,982,984	15,327,382	15,979,968	15,856,291	13,174,734
Designated Ops/Service Cntr/Clearing - Summary	35,162,837	32,882,075	33,408,159	29,056,402	40,337,624	37,287,561

Auxiliary Funds

Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Auxiliary Funds	32,092,890	38,701,156	43,941,192	55,608,869	55,914,372	49,796,187
Auxiliary Funds - Summary	32,092,890	38,701,156	43,941,192	55,608,869	55,914,372	49,796,187

All Other - Gifts, Grants, etc.

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will occur due to either reorgs or the use of different rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue Funds have been excluded.

Carry Forward 6 Year History Report

Sort Order: Fund Category / Fund Group

Ending Fiscal Year: 2025

All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Restricted Gifts	14,211,581	26,891,176	27,624,351	27,396,504	33,813,853	48,866,354
All Other - Gifts, Grants, etc. - Summary	14,211,581	26,891,176	27,624,351	27,396,504	33,813,853	48,866,354
Overall - Summary	150,466,369	160,667,839	177,143,123	209,057,652	248,498,489	259,686,051

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will occur due to either reorgs or the use of different rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue Funds have been excluded.