



**000500 - President of the University**

Fund Group	2021	2022	2023	2024
General Fund	10,853,179	10,133,276	11,237,487	12,088,571
GF Other	540,075	3,026,943	288,126	2,287,117
Income & Expense Funds	6,032	10,327	-3,352	850
ICC Funds	128,137	172,409	76,126	693,740
State Match Endowment	5,000	15,000	5,000	15,189
Designated Operations	50,371	40,312	66,607	281,386
Unrestricted Gifts/Royalties	378,638	3,468,670	2,207,249	4,977,283
Service Center Funds	0	0	85,053	70,239
Auxiliary Funds	59,870,245	135,703,239	136,228,092	146,138,668
Restricted Gifts	78,511,917	46,168,293	57,218,488	63,336,889
<b>000500 - President of the University - Summary</b>	<b>150,343,593</b>	<b>198,738,469</b>	<b>207,408,875</b>	<b>229,889,932</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**100000 - Senior VP & Provost**

Fund Group	2021	2022	2023	2024
General Fund	317,935,169	324,589,316	337,689,229	367,621,425
GF Other	2,515,003	2,395,061	2,495,389	3,822,581
Income & Expense Funds	4,664,256	4,525,616	5,232,035	9,275,626
ICC Funds	3,671,046	3,316,416	3,924,215	4,452,150
State Match Endowment	1,598,842	941,742	997,577	1,716,645
Continuing Ed for Credit	8,462,110	6,097,472	12,114,787	12,118,796
Designated Operations	3,558,432	3,907,205	3,636,902	4,237,921
Unrestricted Gifts/Royalties	9,356,758	9,639,750	10,276,754	9,348,625
Service Center Funds	613,785	1,070,102	1,416,840	1,604,413
Auxiliary Funds	343,283	822,433	777,064	850,050
Restricted Gifts	24,017,374	30,527,605	32,796,781	37,701,342
<b>100000 - Senior VP &amp; Provost - Summary</b>	<b>376,736,057</b>	<b>387,832,718</b>	<b>411,357,573</b>	<b>452,749,575</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**102002 - VP General Counsel**

Fund Group	2021	2022	2023	2024
General Fund	4,662,230	4,760,423	4,875,563	6,386,174
Income & Expense Funds	29,610	6,692	75,833	29,336
Service Center Funds	971	-70	27	228
Restricted Gifts	0	0	70,584	0
<b>102002 - VP General Counsel - Summary</b>	<b>4,692,811</b>	<b>4,767,045</b>	<b>5,022,007</b>	<b>6,415,738</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**106002 - University Secretary**

Fund Group	2021	2022	2023	2024
General Fund	433,073	481,674	459,240	564,050
<b>106002 - University Secretary - Summary</b>	<b>433,073</b>	<b>481,674</b>	<b>459,240</b>	<b>564,050</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**211002 - VP for Equity & Inclusion**

Fund Group	2021	2022	2023	2024
General Fund	2,442,326	2,409,103	2,680,172	3,089,784
Income & Expense Funds	0	0	0	0
Designated Operations	0	0	0	0
Unrestricted Gifts/Royalties	0	0	0	0
Auxiliary Funds	0	0	0	0
Restricted Gifts	5,380	118,075	96,407	117,103
<b>211002 - VP for Equity &amp; Inclusion - Summary</b>	<b>2,447,706</b>	<b>2,527,178</b>	<b>2,776,578</b>	<b>3,206,887</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**262002 - Student Services & Enrollment Mgt**

Fund Group	2021	2022	2023	2024
General Fund	15,290,794	17,199,980	18,243,927	20,654,446
Income & Expense Funds	2,328,659	3,916,163	4,917,564	5,788,075
ICC Funds	0	0	0	0
Continuing Ed for Credit	358,399	64,803	142,670	219,165
Designated Operations	2,793,926	2,527,806	3,516,259	4,119,358
Unrestricted Gifts/Royalties	1,301,162	1,786,546	1,848,631	2,059,563
Auxiliary Funds	75,295,375	92,095,458	107,195,718	120,101,181
Restricted Gifts	14,096,747	15,141,151	16,110,340	17,641,002
<b>262002 - Student Services &amp; Enrollment Mgt - Summary</b>	<b>111,465,061</b>	<b>132,731,907</b>	<b>151,975,108</b>	<b>170,582,791</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**400000 - VP Finance & Administration**

Fund Group	2021	2022	2023	2024
General Fund	74,518,031	79,258,064	85,750,425	99,760,336
Income & Expense Funds	3,116,824	4,290,503	2,858,643	4,382,978
ICC Funds	3,967,014	4,136,776	4,749,488	4,898,260
State Match Endowment	0	0	0	112,539
Designated Operations	687,066	710,929	692,097	733,690
Unrestricted Gifts/Royalties	0	3,994	538	4,989
Service Center Funds	33,868,437	42,644,269	41,952,072	43,266,225
Auxiliary Funds	4,999,515	6,796,298	7,402,325	9,244,555
Restricted Gifts	106,612	81,875	1,208,128	21,211
<b>400000 - VP Finance &amp; Administration - Summary</b>	<b>121,263,499</b>	<b>137,922,709</b>	<b>144,613,715</b>	<b>162,424,782</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**422000 - VP Student Life**

Fund Group	2021	2022	2023	2024
General Fund	6,646,420	7,077,039	7,796,642	8,695,955
GF Other	0	23,033	116,853	125,495
Income & Expense Funds	1,185,895	1,333,884	1,759,538	1,891,721
ICC Funds	0	0	0	0
State Match Endowment	0	0	0	4,007
Continuing Ed for Credit	0	39,326	76,596	44,203
Designated Operations	123,745	376,968	496,778	631,324
Unrestricted Gifts/Royalties	125,792	420,430	651,025	242,207
Auxiliary Funds	37,676,596	39,402,116	35,977,891	37,987,360
Restricted Gifts	505,536	232,091	109,728	200,013
<b>422000 - VP Student Life - Summary</b>	<b>46,263,985</b>	<b>48,904,888</b>	<b>46,985,051</b>	<b>49,822,286</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).





**500000 - VP University Advancement**

Fund Group	2021	2022	2023	2024
General Fund	12,796,852	12,905,289	15,063,492	11,701,842
Income & Expense Funds	739,195	590,777	614,615	718,057
ICC Funds	172,258	173,589	0	159,756
Designated Operations	20,460	57,916	123,965	64,990
Unrestricted Gifts/Royalties	475	0	0	200
Restricted Gifts	1,138,880	1,962,799	1,711,436	7,496,292
<b>500000 - VP University Advancement - Summary</b>	<b>14,868,119</b>	<b>15,690,369</b>	<b>17,513,507</b>	<b>20,141,136</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**520002 - VP University Communications**

Fund Group	2021	2022	2023	2024
General Fund	6,736,597	6,975,872	6,073,267	8,643,223
GF Other	19,396	19,396	20,188	21,665
Income & Expense Funds	525,360	169,505	199,620	140,374
ICC Funds	141,775	1,574	0	1,366
Unrestricted Gifts/Royalties	356,550	271,745	403,314	403,321
Restricted Gifts	961,515	830,487	436,386	372,071
<b>520002 - VP University Communications - Summary</b>	<b>8,741,193</b>	<b>8,268,579</b>	<b>7,132,775</b>	<b>9,582,020</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**690000 - VP Research and Innovation**

Fund Group	2021	2022	2023	2024
General Fund	7,599,073	7,075,674	5,885,434	6,698,551
GF Other	278,400	353,824	300,675	656,160
Income & Expense Funds	822,242	1,227,014	922,158	514,264
ICC Funds	14,280,212	14,887,110	15,810,995	22,764,130
State Match Endowment	21,615	20,203	40,044	48,000
Continuing Ed for Credit	178,602	462,977	284,252	316,713
Designated Operations	127,180	218,641	985,779	1,610,408
Unrestricted Gifts/Royalties	1,160,054	1,844,613	2,148,362	2,942,927
Service Center Funds	6,147,860	7,411,495	7,436,379	7,423,272
Auxiliary Funds	0	0	0	0
Restricted Gifts	5,256,599	5,179,948	5,470,320	4,823,511
<b>690000 - VP Research and Innovation - Summary</b>	<b>35,871,836</b>	<b>38,681,498</b>	<b>39,284,397</b>	<b>47,797,935</b>
<b>Overall - Summary</b>	<b>873,126,934</b>	<b>976,547,034</b>	<b>1,034,528,827</b>	<b>1,153,177,132</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).