



000500 - President of the University

100100 - President Administrative Operations

Fund Group	2021	2022	2023	2024
General Fund	5,536,487	6,054,896	6,019,657	6,353,543
Income & Expense Funds	6,032	10,327	-3,352	850
State Match Endowment	5,000	15,000	5,000	15,189
Unrestricted Gifts/Royalties	240,521	595,045	720,146	2,182,214
Auxiliary Funds	58,366	90,442	97,793	102,739
Restricted Gifts	335,628	629,982	705,433	253,592
	6,182,034	7,395,692	7,544,676	8,908,127

110400 - Knight Campus Accel Scientific Impact

Fund Group	2021	2022	2023	2024
General Fund	3,525,007	2,359,661	3,170,914	3,505,342
GF Other	540,075	3,026,943	288,126	2,287,117
ICC Funds	128,137	172,409	76,126	693,740
Designated Operations	462	-21,967	-5,501	189,170
Unrestricted Gifts/Royalties			24,159	124,048
Service Center Funds			85,053	70,239
Restricted Gifts	13,804,823	17,767,351	20,815,507	19,831,599
	17,998,504	23,304,398	24,454,384	26,701,255

210325 - UO Portland

Fund Group	2021	2022	2023	2024
General Fund	1,208,994	1,136,007	1,422,302	1,785,871
Designated Operations	49,909	62,279	72,108	92,216
Unrestricted Gifts/Royalties	7,961	12,380		
Auxiliary Funds	3,361,444	3,501,544	3,874,060	3,925,357
Restricted Gifts				
	4,628,307	4,712,210	5,368,469	5,803,445

Contact BRP for an explanation of fund groupings.

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410600 - Office of Internal Audit

Fund Group	2021	2022	2023	2024
General Fund	582,690	582,711	624,614	443,257
Designated Operations				
	582,690	582,711	624,614	443,257

480000 - Athletics

Fund Group	2021	2022	2023	2024
General Fund				558
Unrestricted Gifts/Royalties	130,157	2,861,245	1,462,944	2,671,022
Auxiliary Funds	56,450,436	132,111,253	132,256,240	142,110,571
Restricted Gifts	64,371,466	27,770,960	35,697,547	43,251,697
	120,952,058	162,743,458	169,416,732	188,033,848
000500 - President of the University	150,343,593	198,738,469	207,408,875	229,889,932

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100000 - Senior VP & Provost

120000 - Office of the Provost

Fund Group	2021	2022	2023	2024
General Fund	10,855,648	14,569,364	14,464,088	15,322,597
GF Other	667,591	601,168	655,457	851,964
Income & Expense Funds	1,518,563	1,686,361	2,085,763	4,691,764
ICC Funds	87,436	62,531	94,804	119,027
State Match Endowment	5,667	0	-243	4,855
Continuing Ed for Credit	23,069	92,351	31,688	69,774
Designated Operations	139,525	319,163	381,860	612,337
Unrestricted Gifts/Royalties	196,634	278,120	299,354	310,500
Auxiliary Funds	6,093	20,803	15,827	15,454
Restricted Gifts	2,648,144	5,078,272	3,594,216	3,448,126
	16,148,371	22,708,132	21,622,814	25,446,399

212000 - Vice Provost for Budget & Planning

Fund Group	2021	2022	2023	2024
General Fund	858,706	746,676	296,051	
	858,706	746,676	296,051	0

219000 - Provost Academic Allocation Model

Fund Group	2021	2022	2023	2024
General Fund	-12,890	1,330,584	608,052	121,267
Continuing Ed for Credit	1,977,660			
	1,964,770	1,330,584	608,052	121,267

221000 - College of Design

Fund Group	2021	2022	2023	2024
General Fund	25,025,379	24,923,154	25,242,799	26,753,191
GF Other	32,430	9,198	27,661	40,865
Income & Expense Funds	1,114,010	773,452	980,964	1,592,506

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Fund Group	2021	2022	2023	2024
ICC Funds	134,670	142,385	187,144	175,349
State Match Endowment	486,854	278,177	224,800	167,528
Continuing Ed for Credit	103,371	13,993	18,389	9,167
Designated Operations	263,839	255,052	281,558	80,295
Unrestricted Gifts/Royalties	26,228	166,145	434,073	73,977
Service Center Funds	72,293	46,888	1,752	17,726
Auxiliary Funds	2,200			-4,006
Restricted Gifts	1,724,327	2,092,049	1,784,519	1,508,981
	28,985,602	28,700,493	29,183,659	30,415,579

222000 - Arts & Sciences, College of

Fund Group	2021	2022	2023	2024
General Fund	146,455,285	146,236,039	153,296,482	171,021,488
GF Other	22,865	14,748	5,169	71,455
Income & Expense Funds	287,031	288,367	465,847	499,344
ICC Funds	1,608,282	1,304,553	2,087,216	2,283,779
State Match Endowment	252,801	132,197	180,067	266,681
Continuing Ed for Credit	500,207	1,229	1,594	2
Designated Operations	1,012,552	1,113,434	1,111,133	1,188,676
Unrestricted Gifts/Royalties	901,007	337,811	504,825	530,171
Service Center Funds	545,713	1,007,883	1,415,088	1,586,688
Auxiliary Funds	109,376	397,548	391,128	378,518
Restricted Gifts	5,344,907	6,982,237	6,516,492	7,771,443
	157,040,026	157,816,046	165,975,043	185,598,243

224000 - Honors College

Fund Group	2021	2022	2023	2024
General Fund	3,966,372	2,999,361	3,488,315	4,171,123
Income & Expense Funds				-522
ICC Funds	4,067	14,520		

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Fund Group	2021	2022	2023	2024
State Match Endowment				2,500
Designated Operations	2	20	5,534	7,980
Unrestricted Gifts/Royalties	-2,974	276	17,943	8,561
Auxiliary Funds	5,311	88,483	146,782	208,207
Restricted Gifts	39,254	132,055	96,522	90,454
	4,012,033	3,234,714	3,755,096	4,488,302

225000 - Business, College of

Fund Group	2021	2022	2023	2024
General Fund	35,748,319	35,794,340	36,871,839	39,534,545
GF Other	290,224	233,637	4,016	421,834
Income & Expense Funds	174,414	194,718	207,045	395,046
ICC Funds	80,956	13,676	7,675	4,231
State Match Endowment	595,825	267,311	343,289	1,003,188
Continuing Ed for Credit	209,468	34	297	122
Designated Operations	-1,880	194	72,621	154,929
Unrestricted Gifts/Royalties	4,456		129,148	94,014
Auxiliary Funds	3,253		55	
Restricted Gifts	5,015,108	5,281,374	7,168,327	7,862,594
	42,120,143	41,785,285	44,804,311	49,470,504

226000 - Education, College of

Fund Group	2021	2022	2023	2024
General Fund	19,295,495	19,685,226	20,894,230	23,914,062
GF Other		26,596	194,183	289,085
Income & Expense Funds	325,799	124,372	11,719	92,344
ICC Funds	1,049,994	1,124,986	754,544	843,784
State Match Endowment	421	38,901	80,624	8,425
Continuing Ed for Credit	1,965,776	530,069	170,775	150,651
Designated Operations	1,847,840	1,642,640	1,090,930	1,189,066

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Fund Group	2021	2022	2023	2024
Unrestricted Gifts/Royalties	7,862,534	8,428,213	8,478,437	7,659,160
Auxiliary Funds	1,908	11,845	2,264	3,479
Restricted Gifts	1,552,228	2,008,830	2,664,474	2,310,221
	33,901,995	33,621,679	34,342,181	36,460,277

227000 - Journalism & Communication, School

Fund Group	2021	2022	2023	2024
General Fund	15,665,676	15,526,600	16,479,608	17,973,405
Income & Expense Funds	22,592	38,104	70,587	178,857
ICC Funds	6,950	12,329	72,530	98,872
State Match Endowment	42,050	39,720	21,461	26,170
Continuing Ed for Credit	1,422	8	6,519	115
Designated Operations	12,770	24,471	51,497	33,182
Unrestricted Gifts/Royalties	41,950	120,065	157,168	75,336
Auxiliary Funds	1	1,989	889	3,075
Restricted Gifts	2,143,879	2,529,472	2,565,157	2,483,661
	17,937,290	18,292,759	19,425,415	20,872,675

228000 - Law, School of

Fund Group	2021	2022	2023	2024
General Fund	15,152,751	15,684,285	15,976,190	17,773,719
GF Other	1,003,895	1,083,951	1,162,360	1,680,282
Income & Expense Funds	122,001	84,611	90,618	156,735
ICC Funds	7,265	-1,829	4,495	6,830
State Match Endowment	137,284	105,220	61,953	147,632
Continuing Ed for Credit	10,225			21,134
Designated Operations	9,393	749		
Unrestricted Gifts/Royalties	579		404	215
Auxiliary Funds				
Restricted Gifts	1,854,448	1,760,722	1,588,939	1,812,781

Contact BRP for an explanation of fund groupings.

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Fund Group	2021	2022	2023	2024
	18,297,841	18,717,708	18,884,959	21,599,328

229000 - Music and Dance, School of

Fund Group	2021	2022	2023	2024
General Fund	12,742,526	12,956,396	13,724,960	14,778,323
GF Other	414,444	339,506	353,270	379,314
Income & Expense Funds	532,378	677,800	516,741	854,702
ICC Funds	16,520	26,796	16,628	22,890
State Match Endowment	61,187	52,621	50,026	45,823
Designated Operations	95,543	381,272	383,336	688,573
Unrestricted Gifts/Royalties	74,096	43,904	3,891	27,754
Auxiliary Funds	207,705	288,167	202,090	211,586
Restricted Gifts	760,802	2,040,145	1,605,232	2,591,746
	14,905,202	16,806,606	16,856,174	19,600,710

230000 - Ballmer Institute

Fund Group	2021	2022	2023	2024
General Fund				582,376
Continuing Ed for Credit			333,660	-16,000
Restricted Gifts		441,123	2,874,226	3,907,435
	0	441,123	3,207,887	4,473,811

250000 - Library

Fund Group	2021	2022	2023	2024
General Fund	19,104,794	19,695,361	20,633,702	21,114,112
GF Other	55,433	53,883	56,082	56,082
Income & Expense Funds	184,246	89,856	97,282	106,026
ICC Funds	617,114	591,987	678,767	883,488
State Match Endowment		3,247		1,679
Designated Operations	42,351	37,442	45,829	104,000

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Fund Group	2021	2022	2023	2024
Unrestricted Gifts/Royalties	66,992	25,502	51,306	59,486
Service Center Funds	-4,221	15,330	0	
Auxiliary Funds	0	7,603	9,090	1,027
Restricted Gifts	1,153,318	1,365,453	1,559,355	3,132,394
	21,220,028	21,885,664	23,131,413	25,458,295

264000 - Division of Global Engagement

Fund Group	2021	2022	2023	2024
General Fund	2,669,412	2,734,251	3,324,060	3,295,707
Income & Expense Funds	103,827	213,025	292,658	291,159
ICC Funds	4,717	11,506	10,644	8,480
State Match Endowment	16,753	24,350	35,600	42,164
Continuing Ed for Credit	3,670,911	5,459,787	11,551,864	11,883,832
Designated Operations	136,496	132,768	212,605	178,882
Unrestricted Gifts/Royalties	110,850	13,721	41,039	83,369
Restricted Gifts	248,721	366,214	161,060	125,822
	6,961,688	8,955,623	15,629,529	15,909,415

265000 - Graduate School

Fund Group	2021	2022	2023	2024
General Fund	2,366,870	2,415,660	2,489,988	2,334,851
GF Other			12,176	
Income & Expense Funds	250,154	336,967	354,027	424,508
ICC Funds				
State Match Endowment				
Unrestricted Gifts/Royalties	36,150	131,077	113,624	66,250
Auxiliary Funds				
Restricted Gifts	531,371	215,176	228,253	159,000
	3,184,546	3,098,880	3,198,067	2,984,610

267000 - Undergrad Educ & Student Success

Contact BRP for an explanation of fund groupings.

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Fund Group	2021	2022	2023	2024
General Fund	8,040,825	9,292,018	9,898,864	8,930,659
GF Other	28,120	32,374	25,014	31,700
Income & Expense Funds	29,239	17,983	58,785	-6,843
ICC Funds	53,076	12,976	9,767	5,421
State Match Endowment				
Unrestricted Gifts/Royalties	38,256	94,916	45,542	359,831
Auxiliary Funds	7,436	5,996	8,939	32,709
Restricted Gifts	1,000,864	234,484	390,010	496,684
	9,197,817	9,690,746	10,436,921	9,850,161
100000 - Senior VP & Provost	376,736,057	387,832,718	411,357,573	452,749,575

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102002 - VP General Counsel

102000 - General Counsel

Fund Group	2021	2022	2023	2024
General Fund	2,747,978	2,905,829	2,980,908	4,262,125
Income & Expense Funds	29,610	6,397	29,023	18,586
Restricted Gifts			70,584	
	2,777,588	2,912,226	3,080,516	4,280,710

432000 - Purchasing & Contracting Services

Fund Group	2021	2022	2023	2024
General Fund	1,914,252	1,854,594	1,894,654	2,124,050
Income & Expense Funds		295	46,810	10,751
Service Center Funds	971	-70	27	228
	1,915,222	1,854,819	1,941,491	2,135,028
102002 - VP General Counsel	4,692,811	4,767,045	5,022,007	6,415,738

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106002 - University Secretary

106000 - Office of the University Secretary

Fund Group	2021	2022	2023	2024
General Fund	433,073	481,674	459,240	564,050
	433,073	481,674	459,240	564,050
106002 - University Secretary	433,073	481,674	459,240	564,050

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211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Fund Group	2021	2022	2023	2024
General Fund	2,442,326	2,409,103	2,680,172	3,089,784
Income & Expense Funds				
Designated Operations				
Unrestricted Gifts/Royalties				
Auxiliary Funds				
Restricted Gifts	5,380	118,075	96,407	117,103
	2,447,706	2,527,178	2,776,578	3,206,887
211002 - VP for Equity & Inclusion	2,447,706	2,527,178	2,776,578	3,206,887

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262002 - Student Services & Enrollment Mgt

262000 - Enrollment Management

Fund Group	2021	2022	2023	2024
General Fund	15,155,127	17,067,650	18,087,940	20,505,126
Income & Expense Funds	2,328,659	3,916,163	4,917,564	5,788,075
Continuing Ed for Credit	358,399	64,803	142,670	219,165
Designated Operations	2,793,926	2,527,806	3,516,259	4,119,358
Unrestricted Gifts/Royalties	1,300,105	1,786,546	1,847,632	2,058,621
Auxiliary Funds	333,676	559,335	587,090	176,296
Restricted Gifts	14,033,083	15,073,011	16,051,923	17,579,359
	36,302,974	40,995,315	45,151,078	50,446,001

470000 - University Housing

Fund Group	2021	2022	2023	2024
Designated Operations				
Unrestricted Gifts/Royalties	1,057		999	942
Auxiliary Funds	51,329,532	67,833,371	80,945,872	92,609,412
	51,330,589	67,833,371	80,946,871	92,610,353

490000 - University Health Services

Fund Group	2021	2022	2023	2024
General Fund	135,667	132,330	155,986	149,321
ICC Funds				
Unrestricted Gifts/Royalties				
Auxiliary Funds	23,632,168	23,702,751	25,662,756	27,315,473
Restricted Gifts	63,665	68,139	58,417	61,643
	23,831,499	23,903,220	25,877,158	27,526,436
262002 - Student Services & Enrollment Mgt	111,465,061	132,731,907	151,975,108	170,582,791

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400000 - VP Finance & Administration

263000 - Information Services

Fund Group	2021	2022	2023	2024
General Fund	26,318,673	28,261,170	31,225,760	35,586,036
Income & Expense Funds	2,720,109	4,243,659	2,812,024	3,975,995
ICC Funds	463,415	540,153	940,846	962,106
Designated Operations	14,489	14,560	30,920	46,594
Unrestricted Gifts/Royalties		1,197	538	625
Service Center Funds	4,479,336	5,188,198	6,362,939	7,191,746
Auxiliary Funds			743	
Restricted Gifts	42,706	7,241	20,083	2,414
	34,038,728	38,256,178	41,393,852	47,765,516

410000 - VPFA Operations (OVPPA)

Fund Group	2021	2022	2023	2024
General Fund	1,517,924	1,580,412	1,429,697	1,628,690
Unrestricted Gifts/Royalties		2,500		
Auxiliary Funds				
	1,517,924	1,582,912	1,429,697	1,628,690

410211 - Administrative Services

Fund Group	2021	2022	2023	2024
General Fund	3,929,206	4,523,962	5,163,549	9,375,024
Income & Expense Funds		-194		
ICC Funds				
Service Center Funds	289,255	131,290	175,773	262,384
Restricted Gifts	405	71,673	926,932	5,220
	4,218,866	4,726,731	6,266,254	9,642,628

410800 - Safety and Risk Services

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Fund Group	2021	2022	2023	2024
General Fund	3,763,121	3,849,959	4,370,128	5,208,431
Income & Expense Funds	430,208	22,248	724	352,444
ICC Funds				
Designated Operations	81,958	100,186	15,563	27,801
Unrestricted Gifts/Royalties		298		4,364
Auxiliary Funds		743	833	879
Restricted Gifts			151,313	
	4,275,286	3,973,433	4,538,560	5,593,919

420100 - Budget, Financial, & Data Analytics

Fund Group	2021	2022	2023	2024
General Fund	1,447,228	1,473,925	2,369,467	2,459,371
Auxiliary Funds		199	128	244
	1,447,228	1,474,123	2,369,595	2,459,615

430000 - Business Affairs

Fund Group	2021	2022	2023	2024
General Fund	6,673,843	6,762,997	7,560,797	7,919,354
Income & Expense Funds	0		0	
Auxiliary Funds	0			446
	6,673,844	6,762,997	7,560,797	7,919,800

440000 - Human Resources

Fund Group	2021	2022	2023	2024
General Fund	5,212,378	5,298,647	5,525,269	6,948,481
Income & Expense Funds	388			
Designated Operations	590,619	596,183	645,615	659,294
Auxiliary Funds	18,047	19,184	15,097	21,008
Restricted Gifts	62,008			
	5,883,441	5,914,014	6,185,981	7,628,783

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450000 - Campus Planning and Facilities Mgmt

Fund Group	2021	2022	2023	2024
General Fund	19,495,841	20,282,234	20,995,254	21,970,936
Income & Expense Funds	-15,013	20,210	45,362	53,999
ICC Funds	3,503,599	3,596,624	3,808,642	3,936,154
State Match Endowment				112,539
Designated Operations				
Unrestricted Gifts/Royalties				
Service Center Funds	26,282,249	34,066,335	31,864,183	32,222,522
Auxiliary Funds	346,354	285,528	325,432	1,061,291
Restricted Gifts	1,494	2,961	13,018	659
	49,614,525	58,253,891	57,051,890	59,358,100

460000 - Police Department

Fund Group	2021	2022	2023	2024
General Fund	5,176,198	6,209,257	6,076,173	7,621,227
Income & Expense Funds	-18,869	4,580	533	540
ICC Funds				
Unrestricted Gifts/Royalties				
Service Center Funds	1,116,814	1,440,070	1,622,170	1,328,467
Auxiliary Funds	313,240	444,724		
Restricted Gifts			96,782	
	6,587,383	8,098,631	7,795,659	8,950,235

461000 - Campus Services

Fund Group	2021	2022	2023	2024
General Fund	983,618	1,015,500	1,034,331	1,042,787
Service Center Funds	1,700,783	1,818,377	1,927,006	2,261,105
Auxiliary Funds	4,321,874	6,045,920	7,060,092	8,160,687
Restricted Gifts				12,918
	7,006,274	8,879,798	10,021,429	11,477,497

Contact BRP for an explanation of fund groupings.

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Expenditure Report

By Vice President, RU, and Fund Group

Ending Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2021	2022	2023	2024
400000 - VP Finance & Administration	121,263,499	137,922,709	144,613,715	162,424,782

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422000 - VP Student Life

262010 - VP Student Life Administration

Fund Group	2021	2022	2023	2024
General Fund	1,943,687	2,778,716	2,935,929	3,320,031
Income & Expense Funds	12	49,325	135,748	116,731
Designated Operations	5,673	49,947	57,481	105,280
Unrestricted Gifts/Royalties	19,124	18,495	38,515	51,069
Auxiliary Funds	11,049,626	13,307,336	5,786,671	6,649,454
Restricted Gifts	939	443		-8,655
	13,019,062	16,204,262	8,954,345	10,233,909

266900 - Physical Education and Recreation

Fund Group	2021	2022	2023	2024
General Fund	382,138	328,482	376,407	664,280
Income & Expense Funds	685,916	819,363	1,012,198	1,121,406
Designated Operations	106,454	285,160	373,043	399,135
Unrestricted Gifts/Royalties	1,188	3,185	5,487	3,314
Auxiliary Funds	8,222,767	9,000,148	10,528,403	10,023,273
Restricted Gifts			14,778	1,442
	9,398,462	10,436,338	12,310,315	12,212,851

267600 - University Career Center

Fund Group	2021	2022	2023	2024
General Fund	1,324,586	1,224,669	1,483,166	1,521,502
Income & Expense Funds	140			
ICC Funds				
State Match Endowment				4,007
Continuing Ed for Credit		39,326	76,596	44,203
Designated Operations	11,618	41,861	66,243	85,307
Unrestricted Gifts/Royalties	42,194	45,319	45,700	49,328

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Fund Group	2021	2022	2023	2024
	1,378,539	1,351,176	1,671,704	1,704,347

267900 – Dean of Students – Student Life

Fund Group	2021	2022	2023	2024
General Fund	2,828,244	2,597,629	2,778,482	2,941,492
GF Other		23,033	116,853	125,495
Income & Expense Funds	450,202	309,567	431,542	493,236
Designated Operations			11	41,602
Unrestricted Gifts/Royalties	30,942	151,038	152,177	80,492
Auxiliary Funds	539,803	958,929	1,635,853	1,813,550
Restricted Gifts	504,596	231,620	94,944	207,193
	4,353,787	4,271,817	5,209,862	5,703,060

425000 – Student Union, EMU

Fund Group	2021	2022	2023	2024
General Fund	167,764	147,543	222,658	248,650
Income & Expense Funds	49,625	155,629	180,049	160,348
ICC Funds				
Unrestricted Gifts/Royalties	32,344	202,392	409,147	58,004
Auxiliary Funds	17,864,401	16,135,704	18,026,964	19,501,083
Restricted Gifts	1	28	7	34
	18,114,135	16,641,296	18,838,825	19,968,119
422000 – VP Student Life	46,263,985	48,904,888	46,985,051	49,822,286

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500000 - VP University Advancement

500100 - University Advancement

Fund Group	2021	2022	2023	2024
General Fund	12,796,852	12,905,289	15,063,492	11,701,842
Income & Expense Funds	739,195	590,777	614,615	718,057
ICC Funds	172,258	173,589		159,756
Designated Operations	20,460	57,916	123,965	64,990
Unrestricted Gifts/Royalties	475			200
Restricted Gifts	1,138,880	1,962,799	1,711,436	7,496,292
	14,868,119	15,690,369	17,513,507	20,141,136
500000 - VP University Advancement	14,868,119	15,690,369	17,513,507	20,141,136

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520002 - VP University Communications

520200 - University Communications

Fund Group	2021	2022	2023	2024
General Fund	6,736,597	6,975,872	6,073,267	8,643,223
GF Other	19,396	19,396	20,188	21,665
Income & Expense Funds	525,360	169,505	199,620	140,374
ICC Funds	141,775	1,574		1,366
Unrestricted Gifts/Royalties	356,550	271,745	403,314	403,321
Restricted Gifts	961,515	830,487	436,386	372,071
	8,741,193	8,268,579	7,132,775	9,582,020
520002 - VP University Communications	8,741,193	8,268,579	7,132,775	9,582,020

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690000 - VP Research and Innovation

600000 - Research

Fund Group	2021	2022	2023	2024
General Fund	7,599,073	7,075,674	5,885,434	6,698,551
GF Other	278,400	353,824	300,675	656,160
Income & Expense Funds	822,242	1,227,014	922,158	514,264
ICC Funds	14,280,212	14,887,110	15,810,995	22,764,130
State Match Endowment	21,615	20,203	40,044	48,000
Continuing Ed for Credit	178,602	462,977	284,252	316,713
Designated Operations	127,180	218,641	985,779	1,610,408
Unrestricted Gifts/Royalties	1,160,054	1,844,613	2,148,362	2,942,927
Service Center Funds	6,147,860	7,411,495	7,436,379	7,423,272
Auxiliary Funds				
Restricted Gifts	5,256,599	5,179,948	5,470,320	4,823,511
	35,871,836	38,681,498	39,284,397	47,797,935
690000 - VP Research and Innovation	35,871,836	38,681,498	39,284,397	47,797,935
Overall Summary	873,126,934	976,547,034	1,034,528,827	1,153,177,132

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