



000500 - President of the University

100100 - President Administrative Operations

Level 4 Unit	Fund Group	2021	2022	2023	2024
101001 - President's Office Ops	General Fund	2,982,387	3,248,300	3,126,778	2,537,441
	State Match Endowment	5,000	15,000	5,000	15,189
	Unrestricted Gifts/Royalties	240,521	595,045	720,146	2,182,214
	Auxiliary Funds	58,366	90,442	97,793	102,739
	Restricted Gifts	-16,423	188,448	201,679	152,372
101001 - President's Office Ops - Summary		3,269,852	4,137,234	4,151,395	4,989,955
101002 - Pres Investn & Civil Rights Comp	General Fund	1,300,482	1,286,773	1,271,764	1,270,608
	Income & Expense Funds	6,032	10,327		
101002 - Pres Investn & Civil Rights Comp - Summary		1,306,514	1,297,100	1,271,764	1,270,608
106003 - Government & Community Relations	General Fund	1,253,617	1,519,823	1,621,115	2,545,494
	Income & Expense Funds			-3,352	850
	Restricted Gifts	352,051	441,534	503,755	101,220
106003 - Government & Community Relations - Summary		1,605,668	1,961,357	2,121,517	2,647,564
100100 - President Administrative Operations - Summary		6,182,034	7,395,692	7,544,676	8,908,127

110400 - Knight Campus Accel Scientific Impct

Level 4 Unit	Fund Group	2021	2022	2023	2024
110401 - Knight Campus Administration	General Fund	1,110,388	134,284	122,629	1,500
	GF Other	540,075	3,026,943	288,126	2,287,117
	ICC Funds	1,009		4,630	
	Designated Operations	462		2,254	
	Restricted Gifts	11,648,070	10,676,106	10,461,965	4,025,011
110401 - Knight Campus Administration - Summary		13,300,003	13,837,333	10,879,604	6,313,628

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Level 4 Unit	Fund Group	2021	2022	2023	2024
110420 - Knight Campus Central Operations	Designated Operations				182
	Unrestricted Gifts/Royalties				4,745
	Restricted Gifts				759,537
110420 - Knight Campus Central Operations - Summary		0	0	0	764,464
110450 - Knight Campus Shared Services	General Fund				143,682
	ICC Funds				606,107
	Restricted Gifts				4,203,051
110450 - Knight Campus Shared Services - Summary		0	0	0	4,952,840
110500 - Knight Campus Academic Units	General Fund	2,414,619	2,225,377	3,048,286	3,358,813
	Designated Operations				23,424
	Unrestricted Gifts/Royalties				77,780
	Restricted Gifts	150	625,063	639,590	699,554
110500 - Knight Campus Academic Units - Summary		2,414,769	2,850,440	3,687,875	4,159,571
110700 - Knight Campus Centers & Institutes	Designated Operations		-21,967	-7,755	165,564
	Restricted Gifts	226,218	2,764,707	3,358,303	4,779,922
110700 - Knight Campus Centers & Institutes - Summary		226,218	2,742,740	3,350,548	4,945,485
110750 - Knight Campus Cores&Shared Facility	Service Center Funds			85,053	70,239
	Restricted Gifts	353,935	1,243,778	2,814,930	1,690,241
110750 - Knight Campus Cores&Shared Facility - Summary		353,935	1,243,778	2,899,983	1,760,479
110800 - Knight Campus Research	General Fund				1,346
	ICC Funds	127,128	172,409	71,496	87,632
	Designated Operations				
	Unrestricted Gifts/Royalties			24,159	41,523
	Restricted Gifts	1,576,450	2,457,697	3,540,719	3,674,284

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Level 4 Unit	Fund Group	2021	2022	2023	2024
110800 - Knight Campus Research - Summary		1,703,578	2,630,106	3,636,374	3,804,786
110400 - Knight Campus Accel Scientific Impct - Summary		17,998,504	23,304,398	24,454,384	26,701,255

210325 - UO Portland

Level 4 Unit	Fund Group	2021	2022	2023	2024
210328 - UO Portland Campus	General Fund	1,208,994	1,136,007	1,422,302	1,785,871
	Designated Operations	49,909	62,279	72,108	92,216
	Unrestricted Gifts/Royalties	7,961	12,380		
	Auxiliary Funds	3,361,444	3,501,544	3,874,060	3,925,357
	Restricted Gifts				
210328 - UO Portland Campus - Summary		4,628,307	4,712,210	5,368,469	5,803,445
210325 - UO Portland - Summary		4,628,307	4,712,210	5,368,469	5,803,445

410600 - Office of Internal Audit

Level 4 Unit	Fund Group	2021	2022	2023	2024
410601 - University Auditor Operations	General Fund	582,690	582,711	624,614	443,257
	Designated Operations				
410601 - University Auditor Operations - Summary		582,690	582,711	624,614	443,257
410600 - Office of Internal Audit - Summary		582,690	582,711	624,614	443,257

480000 - Athletics

Level 4 Unit	Fund Group	2021	2022	2023	2024
482100 - Ath Men's Sports	Unrestricted Gifts/Royalties		1,175,000	796,868	1,643,021
	Auxiliary Funds	12,414,853	48,813,457	48,728,736	53,377,981
	Restricted Gifts	24,043,327	5,272,322	9,540,690	13,799,077
482100 - Ath Men's Sports - Summary		36,458,181	55,260,779	59,066,294	68,820,079

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Level 4 Unit	Fund Group	2021	2022	2023	2024
482200 - Ath Women's Sports	Unrestricted Gifts/Royalties		1,325,000		
	Auxiliary Funds	3,461,908	14,135,150	12,293,064	13,620,599
	Restricted Gifts	10,269,444	1,846,455	6,032,270	6,582,952
482200 - Ath Women's Sports - Summary		13,731,352	17,306,605	18,325,335	20,203,551
483000 - Ath General Operations	General Fund				558
	Unrestricted Gifts/Royalties	130,157	361,245	666,077	1,028,001
	Auxiliary Funds	40,573,674	69,162,646	71,234,439	75,111,991
	Restricted Gifts	30,058,695	20,652,183	20,124,587	22,869,668
483000 - Ath General Operations - Summary		70,762,525	90,176,074	92,025,103	99,010,218
480000 - Athletics - Summary		120,952,058	162,743,458	169,416,732	188,033,848
000500 - President of the University - Summary		150,343,593	198,738,469	207,408,875	229,889,932

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100000 - Senior VP & Provost

120000 - Office of the Provost

Level 4 Unit	Fund Group	2021	2022	2023	2024
120001 - OTP Provost	General Fund	4,860,952	5,158,791	6,093,995	6,519,923
	GF Other				
	Income & Expense Funds	1,422,140	1,608,225	1,960,347	4,587,115
	ICC Funds				
	State Match Endowment				
	Restricted Gifts	885,585	1,382,442	664,438	364,941
120001 - OTP Provost - Summary		7,168,677	8,149,458	8,718,780	11,471,978
120250 - Prov Cluster Hires	General Fund	235,016			
	Unrestricted Gifts/Royalties	388			
	Restricted Gifts		1,629,837	241,973	3,977
120250 - Prov Cluster Hires - Summary		235,404	1,629,837	241,973	3,977
120350 - PROV Direct Reports	General Fund	5,759,680	8,668,880	6,616,207	6,528,539
	GF Other	667,591	601,168	655,457	851,964
	Income & Expense Funds	96,423	78,136	125,416	104,649
	ICC Funds	87,436	62,531	94,804	119,027
	State Match Endowment	5,667	0	-243	4,855
	Continuing Ed for Credit	23,069	92,351	31,688	69,774
	Designated Operations	139,525	319,163	381,860	612,337
	Unrestricted Gifts/Royalties	196,246	278,120	299,354	310,500
	Auxiliary Funds	6,093	20,803	15,827	15,454
	Restricted Gifts	1,762,560	2,065,994	2,687,350	3,078,883
120350 - PROV Direct Reports - Summary		8,744,290	12,187,145	10,907,720	11,695,983

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Level 4 Unit	Fund Group	2021	2022	2023	2024
129500 - Central Business Services Office	General Fund		741,693	1,753,885	2,274,135
	Restricted Gifts			455	326
129500 - Central Business Services Office - Summary		0	741,693	1,754,340	2,274,461
120000 - Office of the Provost - Summary		16,148,371	22,708,132	21,622,814	25,446,399

212000 - Vice Provost for Budget & Planning

Level 4 Unit	Fund Group	2021	2022	2023	2024
212010 - VPBP Operations	General Fund	858,706	746,676	296,051	
212010 - VPBP Operations - Summary		858,706	746,676	296,051	0
212000 - Vice Provost for Budget & Planning - Summary		858,706	746,676	296,051	0

219000 - Provost Academic Allocation Model

Level 4 Unit	Fund Group	2021	2022	2023	2024
125000 - Provost's Academic Allocations	General Fund	-12,890	1,330,584	608,052	121,267
	Continuing Ed for Credit	1,977,660			
125000 - Provost's Academic Allocations - Summary		1,964,770	1,330,584	608,052	121,267
219000 - Provost Academic Allocation Model - Summary		1,964,770	1,330,584	608,052	121,267

221000 - College of Design

Level 4 Unit	Fund Group	2021	2022	2023	2024
221001 - DSGN Administration	General Fund	3,581,577	3,015,573	3,199,749	3,771,100
	Income & Expense Funds	84,653	44,196	166,040	562,961
	ICC Funds				19,363
	State Match Endowment	428,401	232,993	171,350	106,890
	Continuing Ed for Credit	6,500			
	Designated Operations	19,470			

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Level 4 Unit	Fund Group	2021	2022	2023	2024
221001 - DSGN Administration	Unrestricted Gifts/Royalties	15			4,610
	Auxiliary Funds	2,200			-4,006
	Restricted Gifts	410,591	530,081	363,905	427,967
221001 - DSGN Administration - Summary		4,533,407	3,822,843	3,901,044	4,888,886
221350 - DSGN History of Art & Architecture	General Fund	1,883,596	1,878,946	1,824,007	1,963,780
	Income & Expense Funds		-2,000	2,000	
	ICC Funds	2,711	1,682	15,174	1,467
	State Match Endowment	58,452	44,934	47,901	59,619
	Continuing Ed for Credit				
	Designated Operations	45		1,256	
	Unrestricted Gifts/Royalties				
	Restricted Gifts	98,508	109,926	161,056	53,368
221350 - DSGN History of Art & Architecture - Summary		2,043,313	2,033,488	2,051,393	2,078,233
221400 - DSGN Research	General Fund	280,469	263,186	112,423	188,464
	Income & Expense Funds	90,662	5,328	21,821	96,244
	ICC Funds	89,748	122,899	135,129	127,992
	Designated Operations	244,323	255,052	280,301	80,295
	Unrestricted Gifts/Royalties	26,214	164,424	369,368	70,133
	Service Center Funds	72,293	46,888	1,752	17,726
	Restricted Gifts	515,003	441,525	333,606	167,884
221400 - DSGN Research - Summary		1,318,712	1,299,301	1,254,401	748,738
221500 - DSGN School of Arch & Environment	General Fund	9,126,933	9,287,410	9,091,358	9,087,013
	Income & Expense Funds	364,806	236,375	164,192	211,575

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Level 4 Unit	Fund Group	2021	2022	2023	2024
221500 - DSGN School of Arch & Environment	ICC Funds	32,798	10,305	10,383	11,818
	State Match Endowment				
	Continuing Ed for Credit	64,753			1,854
	Unrestricted Gifts/Royalties		1,722	64,705	-766
	Restricted Gifts	494,951	788,876	608,242	517,775
221500 - DSGN School of Arch & Environment - Summary		10,084,242	10,324,688	9,938,881	9,829,268
221600 - DSGN School of Art & Design	General Fund	5,697,840	6,117,481	6,681,561	7,300,353
	Income & Expense Funds	540,161	477,315	605,864	711,890
	ICC Funds	6,722	3,428	12,353	-2,112
	State Match Endowment				904
	Continuing Ed for Credit				
	Unrestricted Gifts/Royalties				
	Restricted Gifts	199,294	218,828	296,517	323,599
221600 - DSGN School of Art & Design - Summary		6,444,017	6,817,051	7,596,295	8,334,635
221700 - DSGN School of PPPM	General Fund	4,454,963	4,360,558	4,333,701	4,442,480
	GF Other	32,430	9,198	27,661	40,865
	Income & Expense Funds	33,727	12,238	21,047	9,836
	ICC Funds	2,690	4,071	14,105	16,821
	State Match Endowment		249	5,550	115
	Continuing Ed for Credit	32,119	13,993	18,389	7,313
	Auxiliary Funds				
	Restricted Gifts	5,981	2,813	21,193	18,388
221700 - DSGN School of PPPM - Summary		4,561,910	4,403,121	4,441,646	4,535,819

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Level 4 Unit	Fund Group	2021	2022	2023	2024
221000 - College of Design - Summary		28,985,602	28,700,493	29,183,659	30,415,579

222000 - Arts & Sciences, College of

Level 4 Unit	Fund Group	2021	2022	2023	2024
222001 - CAS Humanities	General Fund	36,673,762	37,226,316	36,009,735	37,253,293
	Income & Expense Funds	40,763	3,563	5,014	27,885
	ICC Funds	139,246	88,317	81,322	122,406
	State Match Endowment	70,235	10,450	20,243	40,008
	Continuing Ed for Credit	4,678			
	Designated Operations	957,763	979,473	952,454	943,630
	Unrestricted Gifts/Royalties	84,910	50,125	25,720	24,469
	Auxiliary Funds	38,654	83,658	88,980	86,587
	Restricted Gifts	605,095	736,082	913,783	1,396,181

222001 - CAS Humanities - Summary		38,615,106	39,177,984	38,097,251	39,894,459
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222500 - CAS Social Sciences	General Fund	39,382,525	38,537,389	37,319,905	40,507,738
	GF Other	5,751	1,570	-459	4,308
	Income & Expense Funds	40,046	10,725	6,752	23,490
	ICC Funds	137,671	141,457	89,967	223,519
	State Match Endowment	71,278	103,901	104,546	82,630
	Continuing Ed for Credit	68,754	393	156	
	Designated Operations	1,076	2,317	12,648	78,753
	Unrestricted Gifts/Royalties	34,976	42,054	100,494	137,259
	Service Center Funds		-1,237	12,812	207,622

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222500 - CAS Social Sciences	Auxiliary Funds	5,280	8,342	9,408	11,985
	Restricted Gifts	850,002	766,204	1,009,567	1,579,080
222500 - CAS Social Sciences - Summary		40,597,359	39,613,114	38,665,794	42,856,383
223000 - CAS Natural Sciences	General Fund	64,006,654	63,631,121	61,185,204	64,307,153
	GF Other	17,114	13,179	5,628	67,147
	Income & Expense Funds	205,186	274,078	407,839	447,335
	ICC Funds	1,155,752	870,470	1,694,302	959,367
	State Match Endowment	4,789	8,652	24,252	12,164
	Continuing Ed for Credit	426,775	836	1,439	2
	Designated Operations	53,242	131,644	146,032	166,293
	Unrestricted Gifts/Royalties	93,262	242,608	354,818	283,185
	Service Center Funds	545,713	1,009,121	1,402,277	1,379,065
	Auxiliary Funds	65,442	305,548	292,740	279,566
	Restricted Gifts	3,431,886	4,130,602	3,438,084	3,631,649
	223000 - CAS Natural Sciences - Summary		70,005,816	70,617,858	68,952,613
223800 - CAS Administration	General Fund	4,121,160	4,596,574	5,288,383	6,776,281
	Income & Expense Funds				
	ICC Funds				205,562
	Unrestricted Gifts/Royalties	587			
	Auxiliary Funds				380
	Restricted Gifts	8,284	9,150	5,231	6,753
223800 - CAS Administration - Summary		4,130,031	4,605,724	5,293,614	6,988,976
223858 - CAS Administrative Support	General Fund	416,400	364,168	11,277,138	19,706,498
	ICC Funds	175,612	204,309	221,625	772,925

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Level 4 Unit	Fund Group	2021	2022	2023	2024
223858 - CAS Administrative Support	Restricted Gifts	7,583			22,895
223858 - CAS Administrative Support - Summary		599,595	568,478	11,498,762	20,502,318
223865 - CAS Budget Administration	General Fund	1,854,785	1,880,470	2,216,119	2,470,525
	Income & Expense Funds	1,035		46,241	634
	State Match Endowment	106,499	9,194	31,027	131,879
	Designated Operations	470			
	Unrestricted Gifts/Royalties	687,272	3,025	23,794	85,258
	Restricted Gifts	442,058	1,340,199	1,149,827	1,134,884
223865 - CAS Budget Administration - Summary		3,092,119	3,232,889	3,467,008	3,823,181
222000 - Arts & Sciences, College of - Summary		157,040,026	157,816,046	165,975,043	185,598,243

224000 - Honors College

Level 4 Unit	Fund Group	2021	2022	2023	2024
224101 - CHC College Instructional Faculty	General Fund	2,506,643	1,164,569	1,275,952	1,631,602
	ICC Funds	3,052	14,520		
224101 - CHC College Instructional Faculty - Summary		2,509,696	1,179,089	1,275,952	1,631,602
224201 - CHC College Operations	General Fund	1,251,192	1,627,591	2,033,616	2,513,361
	Income & Expense Funds				-522
	State Match Endowment				2,500
	Unrestricted Gifts/Royalties			6,787	
	Restricted Gifts	39,254	132,055	96,522	90,454
224201 - CHC College Operations - Summary		1,290,446	1,759,646	2,136,925	2,605,792
266101 - HC Honors College Operations	General Fund	10,807	7,816	7,499	10,349
	ICC Funds	1,014			

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Level 4 Unit	Fund Group	2021	2022	2023	2024
266101 - HC Honors College Operations	Designated Operations		1		
	Unrestricted Gifts/Royalties	-2,987	276	11,156	8,561
	Restricted Gifts				
266101 - HC Honors College Operations - Summary		8,834	8,093	18,655	18,909
266700 - CHC Forensics	General Fund	197,730	199,385	171,249	15,811
	Designated Operations	2	19	5,534	7,980
	Unrestricted Gifts/Royalties	14			
	Auxiliary Funds	5,311	88,483	146,782	208,207
266700 - CHC Forensics - Summary		203,057	287,887	323,565	231,999
224000 - Honors College - Summary		4,012,033	3,234,714	3,755,096	4,488,302

225000 - Business, College of

Level 4 Unit	Fund Group	2021	2022	2023	2024
225005 - LCB Administrative Operations	General Fund	35,085,907	21,093,033	13,753,503	13,008,045
	GF Other	290,224	233,637	4,016	421,834
	Income & Expense Funds	174,399	194,718	207,045	390,465
	ICC Funds	80,956	13,676	7,675	4,231
	State Match Endowment	584,218	263,020	316,130	644,525
	Continuing Ed for Credit	198,125	34	297	122
	Designated Operations	-1,923	148	71,723	153,236
	Unrestricted Gifts/Royalties	4,456		129,148	94,014
	Auxiliary Funds	3,253		55	
	Restricted Gifts	4,715,531	4,326,383	6,308,255	7,063,207
225005 - LCB Administrative Operations - Summary		41,135,146	26,124,651	20,797,846	21,779,679

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Level 4 Unit	Fund Group	2021	2022	2023	2024
225010 - LCB Academic Operations	General Fund	662,412	14,701,307	23,118,336	26,526,500
	Income & Expense Funds	15			4,582
	ICC Funds				
	State Match Endowment	11,607	4,290	27,159	358,663
	Continuing Ed for Credit	11,343			
	Designated Operations	43	46	898	1,693
	Restricted Gifts	299,577	954,991	854,629	799,387
225010 - LCB Academic Operations - Summary		984,997	15,660,634	24,001,022	27,690,825
225900 - LCB Research, Outreach & Clinical	Restricted Gifts			5,443	
225900 - LCB Research, Outreach & Clinical - Summary		0	0	5,443	0
225000 - Business, College of - Summary		42,120,143	41,785,285	44,804,311	49,470,504

226000 - Education, College of

Level 4 Unit	Fund Group	2021	2022	2023	2024
226100 - Ed COE Central Activities	General Fund	2,098,661	2,000,466	1,984,377	2,119,751
	Income & Expense Funds	4,185	1,234	1,047	-7,938
	ICC Funds				
	State Match Endowment		27,000	67,565	1,665
	Continuing Ed for Credit	302,357	144,331		
	Designated Operations			10,270	
	Unrestricted Gifts/Royalties	213,888	306,214	333,479	60,019
	Auxiliary Funds	1,908	11,755	2,264	2,390
	Restricted Gifts	567,519	292,221	265,690	154,917
226100 - Ed COE Central Activities - Summary		3,188,518	2,783,222	2,664,694	2,330,804

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Level 4 Unit	Fund Group	2021	2022	2023	2024
226400 - Ed Academic Programs	General Fund	17,071,831	17,606,538	18,829,452	21,545,505
	Income & Expense Funds	169,662	120,463	6,860	4,008
	ICC Funds	90,252	51,617	14,651	21,172
	State Match Endowment	1	11,901	13,058	6,760
	Continuing Ed for Credit	1,663,419	385,738	170,775	150,651
	Designated Operations	198,816	230,548	122,995	114,429
	Unrestricted Gifts/Royalties	178,085	150,737	123,370	51,339
	Restricted Gifts	957,113	1,268,169	1,177,206	905,416
226400 - Ed Academic Programs - Summary		20,329,179	19,825,712	20,458,367	22,799,280
226500 - Ed Research & Outreach	General Fund	125,003	78,222	80,401	248,807
	GF Other		26,596	194,183	289,085
	Income & Expense Funds	151,952	2,675	3,811	96,275
	ICC Funds	959,743	1,073,369	739,894	822,612
	State Match Endowment	420			
	Designated Operations	1,649,024	1,412,092	957,665	1,074,637
	Unrestricted Gifts/Royalties	7,470,561	7,971,262	8,021,588	7,547,801
	Auxiliary Funds		90		1,089
	Restricted Gifts	27,597	448,440	1,221,577	1,249,888
226500 - Ed Research & Outreach - Summary		10,384,298	11,012,746	11,219,120	11,330,194
226000 - Education, College of - Summary		33,901,995	33,621,679	34,342,181	36,460,277

227000 - Journalism & Communication, School

Level 4 Unit	Fund Group	2021	2022	2023	2024
227001 - SOJC Operations	General Fund	6,235,906	4,449,268	4,807,881	5,157,214

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Level 4 Unit	Fund Group	2021	2022	2023	2024
227001 - SOJC Operations	Income & Expense Funds	-854	500	7,654	3,595
	ICC Funds	6,950	7,229	43,740	51,659
	State Match Endowment	42,050	2,217	2,780	1,408
	Designated Operations	12,477	11,919	23,464	12,933
	Unrestricted Gifts/Royalties	1,724	79,448	105,849	56,958
	Auxiliary Funds	1	1,989	889	3,075
	Restricted Gifts	1,206,596	291,757	317,044	356,883
227001 - SOJC Operations - Summary		7,504,849	4,844,327	5,309,300	5,643,724
227002 - SOJC Instruction	General Fund	9,429,770	11,077,332	11,672,108	12,816,191
	Income & Expense Funds	23,446	37,603	62,933	175,262
	ICC Funds		5,100	28,790	47,213
	State Match Endowment		37,503	18,681	24,763
	Continuing Ed for Credit	1,422	8	6,519	115
	Designated Operations	1	854	6,270	2,672
	Unrestricted Gifts/Royalties	18,762	25,255	38,893	17,203
	Restricted Gifts	786,476	2,022,356	2,041,008	1,906,868
227002 - SOJC Instruction - Summary		10,259,878	13,206,013	13,875,200	14,990,289
227190 - SOJC Center for Science Comm Rsch	General Fund			-380	
	Designated Operations	292	11,698	21,764	17,577
	Unrestricted Gifts/Royalties	21,465	15,361	12,427	1,175
	Restricted Gifts	150,807	215,359	207,105	219,910
227190 - SOJC Center for Science Comm Rsch - Summary		172,564	242,418	240,915	238,663

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Level 4 Unit	Fund Group	2021	2022	2023	2024
227000 - Journalism & Communication, School - Summary		17,937,290	18,292,759	19,425,415	20,872,675

228000 - Law, School of

Level 4 Unit	Fund Group	2021	2022	2023	2024
228101 - Law School Ops	General Fund	15,152,751	15,684,285	15,976,190	17,773,719
	GF Other	1,003,895	1,083,951	1,162,360	1,680,282
	Income & Expense Funds	122,001	84,611	90,618	156,735
	ICC Funds	7,265	-1,829	4,495	6,830
	State Match Endowment	137,284	105,220	61,953	147,632
	Continuing Ed for Credit	10,225			21,134
	Designated Operations	9,393	749		
	Unrestricted Gifts/Royalties	579		404	215
	Auxiliary Funds				
	Restricted Gifts	1,854,448	1,760,722	1,588,939	1,812,781
228101 - Law School Ops - Summary		18,297,841	18,717,708	18,884,959	21,599,328
228000 - Law, School of - Summary		18,297,841	18,717,708	18,884,959	21,599,328

229000 - Music and Dance, School of

Level 4 Unit	Fund Group	2021	2022	2023	2024
229100 - SOMD Music	Restricted Gifts	7			
229100 - SOMD Music - Summary		7	0	0	0
229192 - SOMD Mus Community & Outreach Progs	Designated Operations	62,385	150,530	203,878	233,285
	Restricted Gifts	3,200	74,351	72,156	50,769
229192 - SOMD Mus Community & Outreach Progs - Summary		65,585	224,881	276,033	284,055
229300 - SOMD Bach Festival	General Fund	417,237	322,433	256,646	292,708

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Level 4 Unit	Fund Group	2021	2022	2023	2024
229300 - SOMD Bach Festival	GF Other	414,444	339,506	353,270	379,314
	ICC Funds	1,248	607		4,520
	State Match Endowment	7,313	7,313	7,313	7,313
	Designated Operations	7,094	156,611	60,500	337,837
	Unrestricted Gifts/Royalties	3,800	4,809	1	22,354
	Restricted Gifts	430,224	1,164,510	905,610	1,735,997
229300 - SOMD Bach Festival - Summary		1,281,359	1,995,789	1,583,340	2,780,043
229500 - SOMD Administration	General Fund	5,565,961	3,074,591	3,161,096	3,556,649
	Income & Expense Funds	4,431	109,066	8,094	87,367
	ICC Funds	15,272	27,939	5,131	12,576
	State Match Endowment	53,207	32,777	25,636	36,532
	Designated Operations	18,821	25,532	28,269	72,179
	Unrestricted Gifts/Royalties	70,296	39,095	3,890	5,400
	Auxiliary Funds	232	333	359	3,976
	Restricted Gifts	175,230	405,983	326,215	530,152
229500 - SOMD Administration - Summary		5,903,449	3,715,316	3,558,691	4,304,831
229600 - SOMD Instruction	General Fund	6,759,328	9,559,372	10,307,218	10,928,966
	Income & Expense Funds	527,947	568,734	508,647	767,335
	ICC Funds		-1,750	11,497	5,793
	State Match Endowment	668	12,531	17,077	1,978
	Designated Operations	7,243	48,599	90,690	45,272
	Auxiliary Funds	207,473	287,833	201,731	207,609
	Restricted Gifts	152,141	395,300	301,251	274,828

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Level 4 Unit	Fund Group	2021	2022	2023	2024
229600 - SOMD Instructionn - Summary		7,654,800	10,870,619	11,438,110	12,231,782
229000 - Music and Dance, School of - Summary		14,905,202	16,806,606	16,856,174	19,600,710

230000 - Ballmer Institute

Level 4 Unit	Fund Group	2021	2022	2023	2024
230001 - Ballmer Institute	General Fund				582,376
	Continuing Ed for Credit			333,660	-16,000
	Restricted Gifts		441,123	2,874,226	3,907,435
230001 - Ballmer Institute - Summary		0	441,123	3,207,887	4,473,811
230000 - Ballmer Institute - Summary		0	441,123	3,207,887	4,473,811

250000 - Library

Level 4 Unit	Fund Group	2021	2022	2023	2024
250001 - Libr Operations	General Fund	19,104,794	19,695,361	20,632,004	21,083,131
	GF Other	55,433	53,883	56,082	56,082
	Income & Expense Funds	184,246	89,856	97,282	106,026
	ICC Funds	562,365	537,637	632,446	844,338
	State Match Endowment		3,247		1,679
	Designated Operations	42,351	37,442	45,829	104,000
	Unrestricted Gifts/Royalties	66,992	25,502	51,306	59,486
	Service Center Funds	-4,221	15,330	0	
	Auxiliary Funds	0	7,603	9,090	1,027
	Restricted Gifts	868,668	1,011,734	1,230,971	2,586,248
250001 - Libr Operations - Summary		20,880,629	21,477,595	22,755,010	24,842,018
250003 - Libr NSRC Operations	General Fund			1,698	30,981
	ICC Funds	54,748	54,350	46,322	39,150

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Level 4 Unit	Fund Group	2021	2022	2023	2024
250003 - Libr NSRC Operations	Restricted Gifts	284,650	353,719	328,383	546,146
250003 - Libr NSRC Operations - Summary		339,398	408,069	376,403	616,277
250000 - Library - Summary		21,220,028	21,885,664	23,131,413	25,458,295

264000 - Division of Global Engagement

Level 4 Unit	Fund Group	2021	2022	2023	2024
264001 - DGE Operations	General Fund	2,669,412	2,734,251	3,324,060	3,295,707
	Income & Expense Funds	103,827	213,025	292,658	291,159
	ICC Funds	4,717	11,506	10,644	8,480
	State Match Endowment	16,753	24,350	35,600	42,164
	Continuing Ed for Credit	3,670,911	5,459,787	11,551,864	11,883,832
	Designated Operations	136,496	132,768	212,605	178,882
	Unrestricted Gifts/Royalties	110,850	13,721	41,039	83,369
	Restricted Gifts	248,721	366,214	161,060	125,822
264001 - DGE Operations - Summary		6,961,688	8,955,623	15,629,529	15,909,415
264000 - Division of Global Engagement - Summary		6,961,688	8,955,623	15,629,529	15,909,415

265000 - Graduate School

Level 4 Unit	Fund Group	2021	2022	2023	2024
265101 - Grad School Operations	General Fund	1,358,555	1,394,364	1,625,752	1,717,472
	Income & Expense Funds	205,833	212,086	247,726	351,722
	ICC Funds				
	State Match Endowment				
	Unrestricted Gifts/Royalties	150	-613	-376	250
	Restricted Gifts	43	27		

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Level 4 Unit	Fund Group	2021	2022	2023	2024
265101 - Grad School Operations - Summary		1,564,581	1,605,864	1,873,101	2,069,445
265201 - Grad School Programs	General Fund	1,008,315	1,021,297	864,236	617,379
	GF Other			12,176	
	Income & Expense Funds	44,321	124,880	106,301	72,786
	State Match Endowment				
	Unrestricted Gifts/Royalties	36,000	131,690	114,000	66,000
	Auxiliary Funds				
	Restricted Gifts	531,328	215,149	228,253	159,000
265201 - Grad School Programs - Summary		1,619,965	1,493,015	1,324,966	915,165
265000 - Graduate School - Summary		3,184,546	3,098,880	3,198,067	2,984,610

267000 - Undergrad Educ & Student Success

Level 4 Unit	Fund Group	2021	2022	2023	2024
262401 - UESS Operations	General Fund	8,040,825	9,292,018	9,898,864	8,930,659
	GF Other	28,120	32,374	25,014	31,700
	Income & Expense Funds	29,239	17,983	58,785	-6,843
	ICC Funds	53,076	12,976	9,767	5,421
	State Match Endowment				
	Unrestricted Gifts/Royalties	38,256	94,916	45,542	359,831
	Auxiliary Funds	7,436	5,996	8,939	32,709
	Restricted Gifts	1,000,864	234,484	390,010	496,684
262401 - UESS Operations - Summary		9,197,817	9,690,746	10,436,921	9,850,161
267000 - Undergrad Educ & Student Success - Summary		9,197,817	9,690,746	10,436,921	9,850,161
100000 - Senior VP & Provost - Summary		376,736,057	387,832,718	411,357,573	452,749,575

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102002 - VP General Counsel

102000 - General Counsel

Level 4 Unit	Fund Group	2021	2022	2023	2024
102001 - General Counsel Office Ops	General Fund	2,747,978	2,905,829	2,980,908	4,262,125
	Income & Expense Funds	29,610	6,397	29,023	18,586
	Restricted Gifts			70,584	
102001 - General Counsel Office Ops - Summary		2,777,588	2,912,226	3,080,516	4,280,710
102000 - General Counsel - Summary		2,777,588	2,912,226	3,080,516	4,280,710

432000 - Purchasing & Contracting Services

Level 4 Unit	Fund Group	2021	2022	2023	2024
432001 - PCS Operations	General Fund	1,914,252	1,854,594	1,894,654	2,124,050
	Income & Expense Funds		295	46,810	10,751
	Service Center Funds	971	-70	27	228
432001 - PCS Operations - Summary		1,915,222	1,854,819	1,941,491	2,135,028
432000 - Purchasing & Contracting Services - Summary		1,915,222	1,854,819	1,941,491	2,135,028
102002 - VP General Counsel - Summary		4,692,811	4,767,045	5,022,007	6,415,738

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106002 - University Secretary

106000 - Office of the University Secretary

Level 4 Unit	Fund Group	2021	2022	2023	2024
106001 - UO Board of Trustees	General Fund	433,073	481,674	459,240	564,050
106001 - UO Board of Trustees - Summary		433,073	481,674	459,240	564,050
106000 - Office of the University Secretary - Summary		433,073	481,674	459,240	564,050
106002 - University Secretary - Summary		433,073	481,674	459,240	564,050

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211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Level 4 Unit	Fund Group	2021	2022	2023	2024
211001 - EI Ops	General Fund	2,442,326	2,409,103	2,680,172	3,089,784
	Income & Expense Funds				
	Designated Operations				
	Unrestricted Gifts/Royalties				
	Auxiliary Funds				
	Restricted Gifts	5,380	118,075	96,407	117,103
211001 - EI Ops - Summary		2,447,706	2,527,178	2,776,578	3,206,887
211000 - VP for Equity & Inclusion - Summary		2,447,706	2,527,178	2,776,578	3,206,887
211002 - VP for Equity & Inclusion - Summary		2,447,706	2,527,178	2,776,578	3,206,887

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262002 - Student Services & Enrollment Mgt

262000 - Enrollment Management

Level 4 Unit	Fund Group	2021	2022	2023	2024
262005 - EM Operations	General Fund	8,365,955	9,692,167	10,679,141	12,117,997
	Income & Expense Funds	1,404,836	1,744,659	2,321,339	2,905,327
	Designated Operations	4			
	Auxiliary Funds	287,596	522,558	553,385	141,296
262005 - EM Operations - Summary		10,058,392	11,959,384	13,553,865	15,164,620
262025 - SSEM Registrar & Testing	General Fund	3,248,444	3,445,061	3,217,358	3,553,667
	Income & Expense Funds	230,656	321,812	267,407	360,996
	Designated Operations				
	Auxiliary Funds				
262025 - SSEM Registrar & Testing - Summary		3,479,100	3,766,873	3,484,766	3,914,664
262035 - EM FinAid CPE Events and Vists	General Fund	3,540,728	3,930,422	4,191,441	4,833,462
	Income & Expense Funds	693,167	1,849,693	2,328,818	2,521,751
	Continuing Ed for Credit	358,399	64,803	142,670	219,165
	Designated Operations	2,793,922	2,527,806	3,516,259	4,119,358
	Unrestricted Gifts/Royalties	1,300,105	1,786,546	1,847,632	2,058,621
	Auxiliary Funds	46,079	36,777	33,705	35,000
	Restricted Gifts	14,033,083	15,073,011	16,051,923	17,579,359
262035 - EM FinAid CPE Events and Vists - Summary		22,765,482	25,269,058	28,112,448	31,366,718
262000 - Enrollment Management - Summary		36,302,974	40,995,315	45,151,078	50,446,001

470000 - University Housing

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470001 - UH Residence Halls	Designated Operations				
	Unrestricted Gifts/Royalties	1,057		999	942
	Auxiliary Funds	48,029,669	63,960,960	76,459,251	87,342,625
470001 - UH Residence Halls - Summary		48,030,726	63,960,960	76,460,250	87,343,567
475000 - UH Family Housing/Apartments	Auxiliary Funds	3,047,757	3,013,961	2,984,757	3,105,103
475000 - UH Family Housing/Apartments - Summary		3,047,757	3,013,961	2,984,757	3,105,103
475500 - UH Portland	Auxiliary Funds			44,119	434,723
475500 - UH Portland - Summary		0	0	44,119	434,723
476000 - UH Union Dining	Auxiliary Funds	249,610	858,451	1,457,745	1,726,960
476000 - UH Union Dining - Summary		249,610	858,451	1,457,745	1,726,960
476150 - UH Child Care Dining	Auxiliary Funds	2,496			
476150 - UH Child Care Dining - Summary		2,496	0	0	0
470000 - University Housing - Summary		51,330,589	67,833,371	80,946,871	92,610,353

490000 - University Health Services

Level 4 Unit	Fund Group	2021	2022	2023	2024
267500 - University Counseling Center	General Fund	135,667	132,330	155,986	149,321
	ICC Funds				
	Unrestricted Gifts/Royalties				
	Auxiliary Funds	2,903,004	2,829,470	2,904,636	3,401,955
	Restricted Gifts				
267500 - University Counseling Center - Summary		3,038,671	2,961,800	3,060,622	3,551,275
490001 - University Health Center	Unrestricted Gifts/Royalties				
	Auxiliary Funds	20,729,164	20,873,281	22,758,120	23,913,519
	Restricted Gifts	63,665	68,139	58,417	61,643
490001 - University Health Center - Summary		20,792,828	20,941,421	22,816,536	23,975,161

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Level 4 Unit	Fund Group	2021	2022	2023	2024
490000 - University Health Services - Summary		23,831,499	23,903,220	25,877,158	27,526,436
262002 - Student Services & Enrollment Mgt - Summary		111,465,061	132,731,907	151,975,108	170,582,791

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400000 - VP Finance & Administration

263000 - Information Services

Level 4 Unit	Fund Group	2021	2022	2023	2024
263002 - IS Administration	General Fund	2,220,021	2,073,393	1,607,873	1,713,260
	Income & Expense Funds				
	ICC Funds	273,662	282,633	218,562	178,190
	Unrestricted Gifts/Royalties		1,197	538	625
	Service Center Funds				
	Auxiliary Funds				
	Restricted Gifts	7,241	7,241	7,241	2,414
263002 - IS Administration - Summary		2,500,924	2,364,464	1,834,214	1,894,489
263003 - IS CCT Comm & Collab Tech Program	General Fund			1,306,308	2,773,228
	ICC Funds			83,939	167,877
	Service Center Funds			1,078,919	2,640,370
263003 - IS CCT Comm & Collab Tech Program - Summary		0	0	2,469,166	5,581,475
263050 - IS Technology Infrastructure	General Fund	5,482,033	6,097,412	5,640,189	7,771,109
	Income & Expense Funds	1,913,417	3,297,038	2,085,046	3,309,403
	ICC Funds			510,020	469,058
	Designated Operations	115		10	
	Service Center Funds	4,050,892	4,489,603	4,102,993	4,371,108
	Auxiliary Funds				
	Restricted Gifts	35,465			
263050 - IS Technology Infrastructure - Summary		11,481,922	13,884,054	12,338,259	15,920,678
263325 - IS Enterprise Solutions	General Fund	8,240,654	8,227,857	10,410,749	11,059,496

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Level 4 Unit	Fund Group	2021	2022	2023	2024
263325 - IS Enterprise Solutions	Income & Expense Funds	419,689	409,678	363,850	412,637
	Designated Operations			7,073	426
	Service Center Funds				
263325 - IS Enterprise Solutions - Summary		8,660,343	8,637,536	10,781,671	11,472,559
263355 - IS Customer Experience	General Fund	975,391	1,114,971	1,200,724	1,046,020
	Income & Expense Funds			193,054	205,149
	ICC Funds	148,991	141,758		
	Service Center Funds			73,100	
263355 - IS Customer Experience - Summary		1,124,382	1,256,730	1,466,878	1,251,169
263359 - IS User Support Services	General Fund	7,963,156	8,983,527	8,768,017	8,966,999
	Income & Expense Funds	347,493	368,679	112,873	48,806
	ICC Funds	40,762	115,762	128,325	146,981
	Service Center Funds	341,001	533,468	204,090	145,592
	Auxiliary Funds			743	
	Restricted Gifts			12,842	
263359 - IS User Support Services - Summary		8,692,412	10,001,435	9,226,889	9,308,377
263365 - IS Special Programs and Projects	Service Center Funds	87,443	165,127	903,838	34,676
263365 - IS Special Programs and Projects - Summary		87,443	165,127	903,838	34,676
263420 - IS Information Security	General Fund	1,437,419	1,764,009	2,291,900	2,255,925
	Income & Expense Funds	39,509	168,263	57,200	
	Designated Operations	14,374	14,560	23,836	46,168
263420 - IS Information Security - Summary		1,491,303	1,946,833	2,372,937	2,302,093
263000 - Information Services - Summary		34,038,728	38,256,178	41,393,852	47,765,516

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410000 - VPFA Operations (OVPPA)

Level 4 Unit	Fund Group	2021	2022	2023	2024
410101 - OVPPA Operations	General Fund	1,517,924	1,580,412	1,429,697	1,628,690
	Unrestricted Gifts/Royalties		2,500		
	Auxiliary Funds				
410101 - OVPPA Operations - Summary		1,517,924	1,582,912	1,429,697	1,628,690
410000 - VPFA Operations (OVPPA) - Summary		1,517,924	1,582,912	1,429,697	1,628,690

410211 - Administrative Services

Level 4 Unit	Fund Group	2021	2022	2023	2024
129100 - Provost Administrative Services Tea	General Fund			667,963	1,825,178
129100 - Provost Administrative Services Tea - Summary		0	0	667,963	1,825,178
410201 - Finance & Admn Shared Services	General Fund	1,673,882	2,016,555	2,574,029	2,607,668
410201 - Finance & Admn Shared Services - Summary		1,673,882	2,016,555	2,574,029	2,607,668
410208 - FASS Mail Department	General Fund	173,831			
	Service Center Funds	289,255	131,290	175,773	262,384
410208 - FASS Mail Department - Summary		463,086	131,290	175,773	262,384
410212 - Administrative Services Operations	General Fund	387,156	537,502	576,553	1,346,489
410212 - Administrative Services Operations - Summary		387,156	537,502	576,553	1,346,489
410230 - External Relations Administrative Sv	General Fund	849,546	883,586	187,266	2,176,225
	Income & Expense Funds		-194		
	ICC Funds				
	Restricted Gifts	405	71,673	926,932	5,220
410230 - External Relations Administrative Sv - Summary		849,951	955,065	1,114,198	2,181,445
410240 - FASS Information Technology	General Fund	844,791	1,086,318	1,157,738	1,419,464
410240 - FASS Information Technology - Summary		844,791	1,086,318	1,157,738	1,419,464

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Level 4 Unit	Fund Group	2021	2022	2023	2024
410211 - Administrative Services - Summary		4,218,866	4,726,731	6,266,254	9,642,628

410800 - Safety and Risk Services

Level 4 Unit	Fund Group	2021	2022	2023	2024
410810 - Safety and Risk Services	General Fund	3,763,121	3,849,959	4,370,128	5,208,431
	Income & Expense Funds	430,208	22,248	724	352,444
	ICC Funds				
	Designated Operations	81,958	100,186	15,563	27,801
	Unrestricted Gifts/Royalties		298		4,364
	Auxiliary Funds		743	833	879
	Restricted Gifts			151,313	
410810 - Safety and Risk Services - Summary		4,275,286	3,973,433	4,538,560	5,593,919
410800 - Safety and Risk Services - Summary		4,275,286	3,973,433	4,538,560	5,593,919

420100 - Budget, Financial, & Data Analytics

Level 4 Unit	Fund Group	2021	2022	2023	2024
410300 - IR Institutional Research Ops	General Fund	732,673	831,631	953,284	998,840
	410300 - IR Institutional Research Ops - Summary	732,673	831,631	953,284	998,840
420110 - AVP Budget, Financial, & Data OPS	General Fund			635,989	690,748
	420110 - AVP Budget, Financial, & Data OPS - Summary	0	0	635,989	690,748
421000 - BRP Operations	General Fund	714,555	642,294	780,194	769,783
	Auxiliary Funds		199	128	244
421000 - BRP Operations - Summary		714,555	642,493	780,322	770,027
420100 - Budget, Financial, & Data Analytics - Summary		1,447,228	1,474,123	2,369,595	2,459,615

430000 - Business Affairs

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Level 4 Unit	Fund Group	2021	2022	2023	2024
431000 - BA Business Office	General Fund	6,673,843	6,762,997	7,560,797	7,919,354
	Income & Expense Funds	0		0	
	Auxiliary Funds	0			446
431000 - BA Business Office - Summary		6,673,844	6,762,997	7,560,797	7,919,800
430000 - Business Affairs - Summary		6,673,844	6,762,997	7,560,797	7,919,800

440000 - Human Resources

Level 4 Unit	Fund Group	2021	2022	2023	2024
440001 - HR Office of Human Resources	General Fund	5,212,378	5,298,647	5,525,269	6,948,481
	Income & Expense Funds	388			
	Auxiliary Funds	18,047	19,184	15,097	21,008
	Restricted Gifts	62,008			
440001 - HR Office of Human Resources - Summary		5,292,822	5,317,831	5,540,367	6,969,489
440200 - HR Retirement Plans Mgmt Ops	Designated Operations	590,619	596,183	645,615	659,294
440200 - HR Retirement Plans Mgmt Ops - Summary		590,619	596,183	645,615	659,294
440000 - Human Resources - Summary		5,883,441	5,914,014	6,185,981	7,628,783

450000 - Campus Planning and Facilities Mgmt

Level 4 Unit	Fund Group	2021	2022	2023	2024
450001 - CPFM Administrative Units	General Fund	19,495,841	20,282,234	20,995,254	21,970,936
	Income & Expense Funds	-15,013	20,210	45,362	53,999
	ICC Funds	3,503,599	3,596,624	3,808,642	3,936,154
	State Match Endowment				112,539
	Designated Operations				
	Unrestricted Gifts/Royalties				

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Level 4 Unit	Fund Group	2021	2022	2023	2024
450001 - CPFM Administrative Units	Service Center Funds	26,282,249	34,066,335	31,864,183	32,222,522
	Auxiliary Funds	346,354	285,528	325,432	1,061,291
	Restricted Gifts	1,494	2,961	13,018	659
450001 - CPFM Administrative Units - Summary		49,614,525	58,253,891	57,051,890	59,358,100
450000 - Campus Planning and Facilities Mgmt - Summary		49,614,525	58,253,891	57,051,890	59,358,100

460000 - Police Department

Level 4 Unit	Fund Group	2021	2022	2023	2024
460001 - PD Admin and Safety	General Fund	5,176,198	6,209,257	6,076,173	7,621,227
	Income & Expense Funds	-18,869	4,580	533	540
	ICC Funds				
	Unrestricted Gifts/Royalties				
	Service Center Funds	1,116,814	1,440,070	1,622,170	1,328,467
	Auxiliary Funds	313,240	444,724		
	Restricted Gifts			96,782	
460001 - PD Admin and Safety - Summary		6,587,383	8,098,631	7,795,659	8,950,235
460000 - Police Department - Summary		6,587,383	8,098,631	7,795,659	8,950,235

461000 - Campus Services

Level 4 Unit	Fund Group	2021	2022	2023	2024
433301 - CS-Printing Services Ops	Service Center Funds	1,700,783	1,818,377	1,927,006	2,261,105
	Auxiliary Funds				
433301 - CS-Printing Services Ops - Summary		1,700,783	1,818,377	1,927,006	2,261,105
445001 - CS Child Care	General Fund	783,495	892,748	874,930	868,118
	Auxiliary Funds	598,456	1,065,514	1,230,885	1,430,029
	Restricted Gifts				12,918

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Level 4 Unit	Fund Group	2021	2022	2023	2024
445001 - CS Child Care - Summary		1,381,951	1,958,263	2,105,815	2,311,065
460509 - CS Transportation	General Fund	200,123	122,752	159,401	174,669
	Auxiliary Funds	3,723,418	4,980,406	5,829,207	6,730,658
460509 - CS Transportation - Summary		3,923,541	5,103,158	5,988,607	6,905,327
461000 - Campus Services - Summary		7,006,274	8,879,798	10,021,429	11,477,497
400000 - VP Finance & Administration - Summary		121,263,499	137,922,709	144,613,715	162,424,782

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422000 - VP Student Life

262010 - VP Student Life Administration

Level 4 Unit	Fund Group	2021	2022	2023	2024
262011 - VPSL ASUO	General Fund	-2,101	-540	10,496	7,127
	Designated Operations	5,673	49,947	57,481	105,280
	Unrestricted Gifts/Royalties	2,460	2,733	5,203	15,828
	Auxiliary Funds	11,049,626	12,749,317	5,047,278	5,835,737
	Restricted Gifts	939	443		-8,655
262011 - VPSL ASUO - Summary		11,056,597	12,801,900	5,120,459	5,955,316
422001 - VPSL Operations	General Fund	1,945,788	2,779,255	2,925,433	3,312,904
	Income & Expense Funds	12	49,325	135,748	116,731
	Designated Operations				0
	Unrestricted Gifts/Royalties	16,665	15,762	33,312	35,242
	Auxiliary Funds		558,018	739,393	813,717
422001 - VPSL Operations - Summary		1,962,465	3,402,361	3,833,886	4,278,593
262010 - VP Student Life Administration - Summary		13,019,062	16,204,262	8,954,345	10,233,909

266900 - Physical Education and Recreation

Level 4 Unit	Fund Group	2021	2022	2023	2024
266905 - PER Ops	General Fund	382,138	328,482	376,407	664,280
	Income & Expense Funds	685,916	819,363	1,012,198	1,121,406
	Designated Operations	106,454	285,160	373,043	399,135
	Unrestricted Gifts/Royalties	1,188	3,185	5,487	3,314
	Auxiliary Funds	8,222,767	9,000,148	10,528,403	10,023,273
	Restricted Gifts			14,778	1,442

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Level 4 Unit	Fund Group	2021	2022	2023	2024
266905 - PER Ops - Summary		9,398,462	10,436,338	12,310,315	12,212,851
266900 - Physical Education and Recreation - Summary		9,398,462	10,436,338	12,310,315	12,212,851

267600 - University Career Center

Level 4 Unit	Fund Group	2021	2022	2023	2024
267602 - Univ Career Center Ops	General Fund	1,324,586	1,224,669	1,483,166	1,521,502
	Income & Expense Funds	140			
	ICC Funds				
	State Match Endowment				4,007
	Continuing Ed for Credit		39,326	76,596	44,203
	Designated Operations	11,618	41,861	66,243	85,307
	Unrestricted Gifts/Royalties	42,194	45,319	45,700	49,328
267602 - Univ Career Center Ops - Summary		1,378,539	1,351,176	1,671,704	1,704,347
267600 - University Career Center - Summary		1,378,539	1,351,176	1,671,704	1,704,347

267900 - Dean of Students - Student Life

Level 4 Unit	Fund Group	2021	2022	2023	2024
267902 - DOS Ops	General Fund	2,559,553	2,299,448	2,477,881	2,678,674
	GF Other		23,033	116,853	125,495
	Income & Expense Funds	450,202	309,567	435,529	491,433
	Designated Operations			11	41,602
	Unrestricted Gifts/Royalties	28,082	151,038	120,532	49,273
	Auxiliary Funds	473,441	875,003	1,544,595	1,731,644
	Restricted Gifts	504,596	231,620	94,944	207,193
267902 - DOS Ops - Summary		4,015,875	3,889,710	4,790,345	5,325,314

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Level 4 Unit	Fund Group	2021	2022	2023	2024
422112 - Holden Center Admin	General Fund	268,691	298,181	300,601	262,818
	Income & Expense Funds			-3,987	1,804
	Unrestricted Gifts/Royalties	2,860		31,644	31,219
	Auxiliary Funds	66,361	83,926	91,258	81,906
422112 - Holden Center Admin - Summary		337,913	382,107	419,516	377,746
267900 - Dean of Students - Student Life - Summary		4,353,787	4,271,817	5,209,862	5,703,060

425000 - Student Union, EMU

Level 4 Unit	Fund Group	2021	2022	2023	2024
425001 - EMU Erb Memorial Union	General Fund	167,764	147,543	222,658	248,650
	Income & Expense Funds	49,625	155,629	180,049	160,348
	ICC Funds				
	Unrestricted Gifts/Royalties	32,344	202,392	409,147	58,004
	Auxiliary Funds	17,864,401	16,135,704	18,026,964	19,501,083
	Restricted Gifts	1	28	7	34
425001 - EMU Erb Memorial Union - Summary		18,114,135	16,641,296	18,838,825	19,968,119
425000 - Student Union, EMU - Summary		18,114,135	16,641,296	18,838,825	19,968,119
422000 - VP Student Life - Summary		46,263,985	48,904,888	46,985,051	49,822,286

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500000 - VP University Advancement

500100 - University Advancement

Level 4 Unit	Fund Group	2021	2022	2023	2024
500001 - UA Operations	General Fund	12,796,852	12,905,289	15,063,492	11,701,842
	Income & Expense Funds	739,195	590,777	614,615	718,057
	ICC Funds	172,258	173,589		159,756
	Designated Operations	20,460	57,916	123,965	64,990
	Unrestricted Gifts/Royalties	475			200
	Restricted Gifts	1,138,880	1,962,799	1,711,436	7,496,292
500001 - UA Operations - Summary		14,868,119	15,690,369	17,513,507	20,141,136
550000 - UA Foundation UOF	Restricted Gifts				
550000 - UA Foundation UOF - Summary		0	0	0	0
500100 - University Advancement - Summary		14,868,119	15,690,369	17,513,507	20,141,136
500000 - VP University Advancement - Summary		14,868,119	15,690,369	17,513,507	20,141,136

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520002 - VP University Communications

520200 - University Communications

Level 4 Unit	Fund Group	2021	2022	2023	2024
520201 - University Communications Operation	General Fund	6,736,597	6,975,872	6,073,267	8,643,223
	GF Other	19,396	19,396	20,188	21,665
	Income & Expense Funds	525,360	169,505	199,620	140,374
	ICC Funds	141,775	1,574		1,366
	Unrestricted Gifts/Royalties	356,550	271,745	403,314	403,321
	Restricted Gifts	961,515	830,487	436,386	372,071
520201 - University Communications Operation - Summary		8,741,193	8,268,579	7,132,775	9,582,020
520200 - University Communications - Summary		8,741,193	8,268,579	7,132,775	9,582,020
520002 - VP University Communications - Summary		8,741,193	8,268,579	7,132,775	9,582,020

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690000 - VP Research and Innovation

600000 - Research

Level 4 Unit	Fund Group	2021	2022	2023	2024
601000 - Rsch and Innovation Services	General Fund			3,199	701
	ICC Funds	5,804,364	5,943,955	6,211,221	7,075,222
601000 - Rsch and Innovation Services - Summary		5,804,364	5,943,955	6,214,420	7,075,923
602000 - Rsch VPRI Office	General Fund	2,249,473	1,736,707	2,022,033	2,219,977
	Income & Expense Funds	597,092	686,435	609,383	11,390
	ICC Funds	448,556	1,259,042	728,623	3,446,715
	Unrestricted Gifts/Royalties	20,056	5,668	103,839	1,203,060
	Restricted Gifts	1,111,461	1,081,879	992,537	168,393
602000 - Rsch VPRI Office - Summary		4,426,638	4,769,732	4,456,415	7,049,535
603000 - Rsch Industry Innov and Translation	General Fund	45	369,498	340,151	183,350
	Income & Expense Funds	24,226	38,426	19,690	
	ICC Funds	452,835	510,671	470,617	1,084,290
	Unrestricted Gifts/Royalties	982,445	1,399,189	1,241,206	1,142,942
	Restricted Gifts	5,000	15,000	71,245	288
603000 - Rsch Industry Innov and Translation - Summary		1,464,551	2,332,784	2,142,910	2,410,870
604000 - Rsch Research Integrity	ICC Funds	1,241,740	1,321,839	1,526,761	1,990,666
604000 - Rsch Research Integrity - Summary		1,241,740	1,321,839	1,526,761	1,990,666
630000 - Rsch Centers & Institutes	General Fund	2,166,262	1,532,128	2,024,703	1,969,715
	GF Other				350,594
	Income & Expense Funds	145,133	270,310	236,108	396,186
	ICC Funds	4,456,242	2,877,725	3,468,699	4,350,550
	State Match Endowment	21,615	20,203	40,044	48,000

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630000 - Rsch Centers & Institutes	Continuing Ed for Credit	122,442	49,654	124,715	32,725
	Designated Operations	132,780	218,178	103,461	240,131
	Unrestricted Gifts/Royalties	157,553	433,339	800,655	582,495
	Service Center Funds	147,220	118,401	164,049	151,842
	Auxiliary Funds				
	Restricted Gifts	1,714,103	1,962,747	2,414,736	2,893,872
630000 - Rsch Centers & Institutes - Summary		9,063,349	7,482,686	9,377,170	11,016,109
641500 - Rsch UO Central Startup	General Fund	2,449,564	2,731,355	1,802,682	2,316,078
	ICC Funds	519,895	1,579,424	1,454,160	2,556,278
641500 - Rsch UO Central Startup - Summary		2,969,459	4,310,779	3,256,842	4,872,355
642100 - Rsch UO Cluster Startup	General Fund	43,859	3,986		566
	Restricted Gifts	1,356,535	1,464,858	1,355,789	1,179,521
642100 - Rsch UO Cluster Startup - Summary		1,400,394	1,468,844	1,355,789	1,180,088
642200 - Rsch UO Special Projects	GF Other		103,824		
	Designated Operations			881,416	1,370,277
642200 - Rsch UO Special Projects - Summary		0	103,824	881,416	1,370,277
660000 - Rsch Core Services	General Fund	322,338	11,011	4,600	-24,533
	GF Other	278,400	250,000	300,675	305,566
	Income & Expense Funds	55,791	231,843	56,977	106,688
	ICC Funds	1,356,581	1,382,647	1,942,678	2,260,315
	Continuing Ed for Credit	56,160	413,323	159,536	283,988
	Designated Operations	-5,600	463	902	
	Unrestricted Gifts/Royalties				

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level4 Unit and Fund Group

Ending Fiscal Year: 2024

All Fiscal Periods



UNIVERSITY OF OREGON

Level 4 Unit	Fund Group	2021	2022	2023	2024
660000 - Rsch Core Services	Service Center Funds	6,000,640	7,293,094	7,272,330	7,271,430
	Restricted Gifts	268,466	651,518	639,532	581,437
660000 - Rsch Core Services - Summary		8,332,776	10,233,898	10,377,230	10,784,890
660010 - Rsch Core Facilities Special Projec	General Fund	367,531	690,989	-311,934	32,698
	ICC Funds		11,807	8,236	93
	Unrestricted Gifts/Royalties		6,417	2,662	14,430
	Restricted Gifts	801,034	3,945	-3,519	
660010 - Rsch Core Facilities Special Projec - Summary		1,168,565	713,157	-304,556	47,221
600000 - Research - Summary		35,871,836	38,681,498	39,284,397	47,797,935
690000 - VP Research and Innovation - Summary		35,871,836	38,681,498	39,284,397	47,797,935
Overall - Summary		873,126,934	976,547,034	1,034,528,827	1,153,177,132

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