

## University of Oregon State Target Programs

Fiscal Year

2018

Unit	Expense Budget	Revenue	Expenses
<b>228680-Law Clinics</b>	\$978,558.00	\$157,249.69	\$636,799.05
A-General Fund	\$314,190.00	\$0.00	\$298,330.76
B-State Targeted	\$489,025.00	\$0.00	\$177,648.83
H-Gift Revenue	\$175,343.00	\$157,249.69	\$160,819.46
<b>228860-Law OOCDR</b>	\$1,012,178.00	\$0.00	\$820,260.97
A-General Fund	\$1,020.00	\$0.00	\$1,020.00
B-State Targeted	\$1,011,158.00	\$0.00	\$819,240.97
<b>266200-OPAA Labor Ed &amp; Research Ctr</b>	\$1,817,758.84	\$398,097.18	\$1,343,006.91
A-General Fund	\$871,293.84	\$0.00	\$635,931.32
B-State Targeted	\$344,107.00	\$0.00	\$295,092.70
C-Education and General	\$16,437.00	\$305.83	\$4,555.38
D-Designated Ops	\$527,951.00	\$330,660.53	\$340,296.69
G-Grant Revenue	\$57,969.00	\$67,130.82	\$67,130.82
H-Gift Revenue	\$1.00	\$0.00	\$0.00
<b>631800-Rsch Ctr Adv Mat Charact in OR</b>	\$2,190,799.02	\$1,295,300.58	\$1,635,294.51
B-State Targeted	\$247,764.00	\$0.00	\$247,764.00
C-Education and General	\$616,476.00	\$307,590.02	\$515,582.35
D-Designated Ops	\$13,414.00	\$0.00	\$3,092.30
E-Service Centers	\$1,328,152.00	\$981,460.56	\$862,605.86
G-Grant Revenue	-\$15,007.98	\$6,250.00	\$6,250.00
H-Gift Revenue	\$1.00	\$0.00	\$0.00