

## Univeristy of Oregon State Target Programs

FISCAL YEAR

2020

Unit	Expense Budget	Revenue	Expenses
<b>228680-Law Clinics</b>	<b>1,083,863</b>	<b>226,293</b>	<b>597,214</b>
A-General Fund	330,327	-	268,271
B-State Targeted	541,597	-	93,892
H-Gift Revenue	211,939	226,293	235,051
<b>228860-Law OOCDR</b>	<b>987,128</b>	<b>-</b>	<b>800,587</b>
B-State Targeted	987,128	-	800,587
<b>266200-Labor Ed &amp; Research Ctr</b>	<b>2,338,376</b>	<b>291,118</b>	<b>1,514,741</b>
A-General Fund	1,090,800	-	714,443
B-State Targeted	569,704	-	391,503
C-Education and General	16,450	255	6,626
D-Designated Ops	521,349	200,995	312,837
G-Grant Revenue	140,073	84,868	84,868
H-Gift Revenue	-	5,000	4,464
<b>631800-Rsch Ctr Adv Mat Charact i</b>	<b>2,180,634</b>	<b>1,536,306</b>	<b>1,802,846</b>
B-State Targeted	267,484	-	267,484
C-Education and General	951,612	57,863	179,028
D-Designated Ops	11,259	15,817	5,575
E-Service Centers	950,279	1,462,626	1,349,441
J-Plant Funds	-	-	1,318