

# Univeristy of Oregon State Target Programs

**FISCAL YEAR**

**2021**

<b>Unit</b>	<b>Expense Budget</b>	<b>Revenue</b>	<b>Expenses</b>
<b>228680-Law Clinics</b>	<b>1,243,989</b>	<b>161,950</b>	<b>656,963</b>
A-General Fund	393,097	-	377,734
B-State Targeted	624,539	-	115,127
H-Gift Revenue	226,353	161,950	164,102
<b>228860-Law OOCDR</b>	<b>930,087</b>	<b>-</b>	<b>750,270</b>
B-State Targeted	930,087	-	750,270
<b>266200-Labor Ed &amp; Research Ctr</b>	<b>1,588,179</b>	<b>144,659</b>	<b>1,016,124</b>
A-General Fund	536,098	-	515,114
B-State Targeted	683,464	-	360,792
C-Education and General	11,206	391	4,553
D-Designated Ops	356,875	71,336	62,733
G-Grant Revenue	-	72,932	72,932
H-Gift Revenue	536	-	-
<b>631800-Rsch Ctr Adv Mat Charact in OR</b>	<b>3,654,345</b>	<b>1,808,235</b>	<b>1,939,002</b>
B-State Targeted	251,106	-	278,400
C-Education and General	1,111,305	284,998	274,279
D-Designated Ops	20,501	20,150	(5,600)
E-Service Centers	1,671,433	1,342,115	1,223,044
G-Grant Revenue	600,000	154,549	154,549
H-Gift Revenue	-	6,423	6,423
J-Plant Funds	-	-	7,908
<b>Grand Total</b>	<b>7,416,600</b>	<b>2,114,844</b>	<b>4,362,359</b>