

# Univeristy of Oregon State Target Programs

**FISCAL YEAR**

**2022**

<b>Unit</b>	<b>Expense Budget</b>	<b>Revenue</b>	<b>Expenses</b>
<b>228680-Law Clinics</b>	<b>1,232,593</b>	<b>171,272</b>	<b>695,183</b>
A-General Fund	352,141	-	366,768
B-State Targeted	708,850	-	162,229
H-Gift Revenue	171,602	171,272	166,187
<b>228860-Law OOCDR</b>	<b>1,106,860</b>	<b>-</b>	<b>879,894</b>
B-State Targeted	1,106,860	-	879,894
<b>266200-Labor Ed &amp; Research Ctr</b>	<b>1,488,387</b>	<b>135,049</b>	<b>735,665</b>
A-General Fund	315,041	-	292,587
B-State Targeted	892,519	-	320,484
C-Education and General	8,205	480	2,387
D-Designated Ops	272,086	134,869	120,506
G-Grant Revenue	-	(299)	(299)
H-Gift Revenue	536	-	-
<b>631800-Rsch Ctr Adv Mat Charact in OR</b>	<b>3,414,743</b>	<b>1,957,887</b>	<b>3,394,700</b>
B-State Targeted	255,911	-	250,000
C-Education and General	1,364,408	360,286	1,454,166
D-Designated Ops	46,251	20,938	463
E-Service Centers	1,748,173	1,484,492	1,593,286
G-Grant Revenue	-	92,172	92,172
J-Plant Funds	-	-	4,613
<b>Grand Total</b>	<b>7,242,583</b>	<b>2,264,208</b>	<b>5,705,442</b>