

121,000 SF NEW SPACE
\$262/SF

\$36,950,000 - incl. 10% DES. CONTING.

INCLUDES DEMO OF LEIGHTON/ EAST
BUMP

CREDIT FOR OUTDOOR POOL?
CREDIT FOR LAUNDRY IN RENOV. SPACE?

REPLACEMENT COST BUMP-OUT
NOT-INCLUDED

EFFICIENCY

INNOVATION

STEWARDSHIP

MATERIALS

FUTURE

COMFORT

ENERGY SAVINGS

OBLIGATION

DOING THE RIGHT THING

MOTIVATION

WATER

MAKING SOMETHING THAT MATTERS

ADD \$ TO RENOVATE ESSLINGER
SPACE?

LAUNDRY - IN OLD LOCKER ROOM?

BUMP-OUT DEMO - REPLACEMENT SPACES

2000 SF FOR IMPROVED BUD ENTRY
(IN NET \$0 GROSS) CHECK IN SPACE

15% FOR SOLAR IN BUDGET
1% FOR ART - SOFT COST

WET CLASSROOM - 40 PERSONS
MANEQUINS IN POOL STORAGE

PRO SHOP - NEEDS TO HAVE OPEN
BROUSE (CO-STAFF W/ MEMBERSHIP)

QUESTION NEED DESIRE FOR STEAM
ROOM?
REDUCE SIZE OF LEISURE POOL
(ELIM. LAP LANES)

OUTDOOR POOL - MEANS
INDOOR POOL MAY HAVE
"CONFLICTING" USES

WET / DRY LOCKER SEPARATION
MAYBE - NOT DESIREABLE

REDUCE LARGE GROUP EX. ROOM
(NO MORE THAN 45)

NEED TO MAKE SOCIAL
SPACE IS INCLUDED ...

OPTION 5

- POOL DOES NOT FEEL OUT SIDE
- MOVE M.A.C. COURT DOWN.
- STACKING LOCKERS IS OK
- T33 COURTS NOT OVER YOGA OR QUIET SPACES
- NEED MORE HEIGHT @ POOLS - 14' TALL IS NOT OK
- NEED "ROBUST" OUTDOOR SPACE

OPTION 7

- POOL ON ROOF - ONLY OK IF CONNECTED TO STACKED (3 STORY) LOCKERS

OPTION 6

- QUESTION UPPER LEVEL OUTDOOR POOL
- NOT MUCH OPPORTUNITY FOR OUTSIDE CONNECTIONS

* ATTIC HAS TO BE IN SUN!

* CEILING HEIGHT FOR POOL DEAL BREAKER

* BACK DOOR IS NIGHTMARE!

* NO QUIET SPACES UNDER GYM

"FREE" ZONE ON ONE LEVEL

* OK TO HAVE WET & DRY STACKED NOT SEPARATE

* OK TO HAVE LOCKER ROOM DOWN

* POOL OK @ ANY LEVEL SO LONG AS TALL VOLUME NOT OVER QUIET SPACE

* GYM OK @ ANY LEVEL

* SINGLE POINT OF CONTROL BRIDGE TO ESSLINGER NOW & SIMPLIFY FREE ZONE WITH ESSLINGER RENOVATION.